



ZIONSVILLE TOWN COUNCIL
MEETING NOTICE & AGENDA
FOR

**PUBLIC MEETING NOTICE OF A SPECIAL MEETING OF THE ZIONSVILLE
TOWN COUNCIL**

**THIS PUBLIC MEETING WILL BE CONDUCTED ONSITE AT ZIONSVILLE
TOWN HALL IN THE TOWN COUNCIL CHAMBERS LOCATED AT 1100 WEST
OAK STREET**

INSTRUCTIONS TO VIEW MEETING ON OCTOBER 27, 2022 AT 8:00 A.M.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/85447863708?pwd=THo2RDdUOEEdENTcOOEk2TjJvbkFEZz09>

Passcode: 573547

Or One tap mobile :

US: +13126266799,,85447863708# or +16465588656,,85447863708#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 312 626 6799 or +1 646 558 8656 or +1 646 931 3860 or +1 301 715 8592 or +1 309 205
3325 or +1 564 217 2000 or +1 669 444 9171 or +1 669 900 9128 or +1 719 359 4580 or +1 253
215 8782 or +1 346 248 7799 or +1 386 347 5053

Webinar ID: 854 4786 3708

International numbers available: <https://us02web.zoom.us/j/85447863708?pwd=THo2RDdUOEEdENTcOOEk2TjJvbkFEZz09>

Note on the Request to Speak Agenda Item: Public speaking at the meeting is limited to addressing those issues on the current agenda only. There is a three (3) minute time limit per speaker with a total of 15 minutes for this portion of the agenda.

Those wishing to speak **must appear in person** and must complete a Request to Speak card and submit it to Bonnie Black **prior to the start of the meeting.**

ZIONSVILLE TOWN COUNCIL
SPECIAL MEETING AGENDA
FOR
THURSDAY, OCTOBER 27, 2022

AT 8:00 A.M. EST
ONSITE MEETING
1100 West Oak Street

1. OPENING
 - A. CALL MEETING TO ORDER
 - B. PLEDGE OF ALLEGIANCE
2. REQUEST TO SPEAK
3. OLD BUSINESS
 - A. Consideration Of The 2023 Budget For The Town Of Zionsville Ordinance 2022-21 (Final Reading)

Documents:

[FORM 4 \(10-24-22 CORRECT\).PDF](#)
4. NEW BUSINESS
 - A. Consideration Of The 2023 Non-DLGF Funds Budget For The Town Of Zionsville Ordinance 2022-22 (First Reading)

Documents:

[ORDINANCE 2022-22 - 2023 NON-DLGF BUDGET.PDF](#)
5. ADJOURN The Next Regular Town Council Meeting Is Scheduled For Monday, November 7, 2022 At 7:00 P.m. In The Zionsville Town Hall Council Chambers. Final Notice Will Be Posted In Compliance With The Indiana Open Door Law.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/24/2022 11:13:46 AM

Ordinance / Resolution Number: 2022-21

Be it ordained/resolved by the **Zionsville Town Council** that for the expenses of **ZIONSVILLE CIVIL TOWN** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **ZIONSVILLE CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Zionsville Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Zionsville Town Council	Town Council	10/27/2022

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$7,210,857	\$92,494	0.0026
0180	DEBT SERVICE	\$0	\$0	0.0000
0182	BOND #2	\$812,680	\$738,463	0.0207
0183	BOND #3	\$611,200	\$416,448	0.0117
0706	LOCAL ROAD & STREET	\$500,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$5,218,788	\$3,508,961	0.1543
1111	FIRE	\$9,549,184	\$3,836,637	0.1074
1135	POLICE	\$5,261,990	\$1,927,891	0.0848
1181	FIRE BUILDING DEBT	\$205,000	\$284,401	0.0646
1191	CUMULATIVE FIRE SPECIAL	\$3,164,000	\$1,289,780	0.0370
1301	PARK & RECREATION	\$1,761,017	\$576,599	0.0161
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$3,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,655,752	\$1,985,521	0.0556
		\$37,953,468	\$14,657,195	0.5548

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Food & Beverage	\$465,000
9501	Road Impact Fee Fund	\$0
9502	Park Impact Fee Fund 2022	\$0
9504	Public Safety Local Income Tax	\$5,393,014
		\$5,858,014

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
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 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/24/2022 11:13:46 AM

Name		Signature
Jason Plunkett	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brad Burk	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Alexander Choi	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Joe Culp	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Josh Garrett	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bryan Traylor	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Craig Melton	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Kellie Adams	CFO	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No

**ORDINANCE 2022-22
OF THE TOWN OF ZIONSVILLE**

**AN ORDINANCE ESTABLISHING THE 2023 BUDGET FOR
NON-DLGF FUNDS**

WHEREAS, the Department of Local Government Finance only reviews tax supported funds; and

WHEREAS, the Town has funds that are not reviewed by Department of Local Government Finance; and

WHEREAS, it brings transparency and accountability for Town Council to review and appropriate certain Non-DLGF funds; and

WHEREAS, Exhibit A includes revenue estimates for the Non-DLGF funds; and

WHEREAS, Exhibit B includes expense estimates for the Non-DLGF funds.

NOW BE IT ORDAINED BY, the Town Council of the Town of Zionsville, Boone County, Indiana:

That for the expenses of Zionsville Civil Town for the year ending December 31, 2023 the sums herein specified are hereby appropriated.

Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Common Council and the Mayor.

Introduced and filed on this 27th day of October, 2022.

A motion to consider on First Reading was sustained by a vote of ____ in favor and ____ opposed, pursuant to Indiana Code § 36-5-2-9.8.

DULY PASSED AND ADOPTED this ____ day of ____ 2022, by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by a vote of ____ in favor and _____ opposed.

**TOWN COUNCIL OF THE TOWN OF ZIONSVILLE,
BOONE COUNTY, INDIANA**

	YEA Signature	NAY Signature
Jason Plunkett, President		
Brad Burk, Vice President		
Brad Burk, Member		
Josh Garrett, Member		
Joe Culp, Member		
Craig Melton, Member		
Bryan Traylor, Member		

I hereby certify that the foregoing Ordinance was delivered to the Town of Zionsville Mayor Emily Styron on the _____ day of _____, 2022, at ____ A.M./P.M.

ATTEST: _____
Kellie Adams, Chief Financial Officer

**MAYOR'S
APPROVAL**

Emily Styron, Mayor

DATE

**MAYOR'S
VETO**

Emily Styron, Mayor

DATE

Exhibit A
Non-DLGF 2023 Estimated Revenues

Fund #	Fund Name	Department	Revenue Object	Amount
211	Parks Non-Reverting Operating	Parks	Registration Fees	\$213,900
			Sponsorships	<u>\$15,000</u>
			Parks Non-Reverting Operating Total	\$228,900
233	Law Enforcement Cont Ed	Police	Reports	\$430
			Miscellaneous Receipts	\$145
		Court	Court Law Enforce Cont Ed Fee	\$1,300
			Court Docket Fees	<u>\$1,300</u>
			Law Enforcement Continuing Ed Total	\$3,175
236	Record Perpetuation-Court	Court	Court Fees	<u>\$250</u>
			Record Perpetuation-Court Total	\$250
270	Trash	Trash	Late Fees	\$2,500
		Trash	Trash Fees	<u>\$780,000</u>
			Trash Total	\$782,500
283	Boone Co Economic Dev	Economic Dev	Boone County ED Fee	<u>\$3,500</u>
			Boone County Economic Development Total	\$3,500
324	Town Hall Lease Fund	Non-Departmental	Transfer	<u>\$731,025</u>
			Town Hall Lease Fund Total	\$731,025
454	Road Impact Fee	Public Works	Road Impact Fee	<u>\$380,000</u>
			Road Impact Fee Total	\$380,000
473	Park Impact Fee	Parks	Park Impact Fee	<u>\$297,000</u>
			Park Impact Fee Total	\$297,000
490	Zionsville TIF	Economic Development	Property Taxes	<u>\$2,282,035</u>
			Zionsville TIF Total	\$2,282,035
494	Oak Street Allocation	Economic Development	Property Taxes	<u>\$256,872</u>
			Oak Street Allocation Total	\$256,872
495	334-700 Allocation	Economic Development	Property Taxes	<u>\$57,307</u>
			334-700 Allocation Total	\$57,307

496	Creekside Allocation	Economic Development Creekside Allocation Total	Property Taxes	<u>\$147,941</u> \$147,941
497	Metro Fibernet Allocation	Economic Development Metro Fibernet Allocation Total	Property Taxes	<u>\$50,429</u> \$50,429
498	146th Street Allocation	Economic Development 146th Street Allocation Total	Property Taxes	<u>\$5,075</u> \$5,075
604	Wastewater Availability	Wastewater Wastewater Availability Total	Availability Fees	<u>\$900,000</u> \$900,000
606	Wastewater Operating	Wastewater Wastewater Operating Total	Billing Late Fees Sewer Lien Inspection Permits Interest	\$3,000,000 \$12,000 \$0 \$8,000 <u>\$240</u> \$3,020,240
641	Sewage Works Bond	Wastewater Sewage Works Bond Total	Transfer	<u>\$767,820</u> \$767,820
643	SRF Bond	Wastewater SRF Bond Total	Transfer	<u>\$86,800</u> \$86,800
680	Golf Course Operating	Golf Course Golf Course Operating Total	Registration Fee Sale of Merchandise Rental of Property Sales Tax Reimbursements/Refunds	\$180,000 \$27,000 \$75,000 \$7,500 <u>\$23,000</u> \$312,500

Exhibit B

Non-DLGF 2023 Estimated Expenses

Fund #	Fund Name	Department	Category	Expense Object	2022 Budget	2023 Proposed Budget	Balance (10/22)
176	Coronavirus Local Fiscal Rec				\$0	\$0	\$5,793,141
211	Parks Non-Reverting Operating	Parks	Personal Services	Part-Time Salary – Nature Center	\$9,000	\$21,000	
			Personal Services	Part-Time Salary – Recreation	\$6,000	\$6,000	
			Personal Services	FICA-Medicare	\$720	\$720	
			Supplies	Programming Supplies	\$21,500	\$15,000	
			Supplies	Nature Center	\$7,200	\$7,200	
			Services and Charges	Contractual Services	\$27,200	\$27,300	
			Services and Charges	Software Licensing	\$2,500	\$2,500	
			Capital Outlays	Equipment	\$150,000	\$150,000	
						<hr/>	
					\$224,120	\$229,720	\$56,404
		Parks	Services and Charges	Memorial Donation- Bench		\$20,000	
			Services and Charges	Memorial Donation- Tree		\$10,000	
			Services and Charges	Nature Center Programming		\$3,000	
			Services and Charges	Nature Center Animal Care		\$5,000	
			Services and Charges	Parks Department		\$5,000	
			Services and Charges	Nature Center		\$5,000	
			Services and Charges	Park Improvements		\$30,000	
						<hr/>	
						\$78,000	
217	Donation	Police			\$0	\$0	\$57,334
233	Law Enforcement Continuing Ed	Police	Services and Charges	Travel-Training Seminars	\$40,000	\$0	\$21,099
						<hr/>	
					\$40,000	\$0	
234	Unsafe Building	Community & ED	Services and Charges	Contractual Services	\$10,000	\$0	\$29,774
						<hr/>	
					\$10,000	\$0	

236	Record Perpetuation Court	Court	Supplies	Office Supplies	\$500	\$0	
	Record Perpetuation Court Total				\$500	\$0	\$477
270	Trash	Trash	Services and Charges	Trash Fees	\$850,000	\$780,000	
			Services and Charges	Refunds	\$3,000	\$1,000	
	Trash Total				\$853,000	\$781,000	\$20,600
274	Drug Free Boone County Grant - ZPD					\$0	
						\$0	\$864
277	Zionsville Promotion of Small Business Fund					\$0	
						\$0	\$1,585
280	Boco Proj Grant-Save					\$0	
						\$0	\$592
283	Boone County Economic Development	Economic Development	Services and Charges	Promotions	\$3,500	\$0	
	Boone County Economic Development Total				\$3,500	\$0	\$8,050
285	Fact Grant					\$0	
						\$0	\$324
324	Town Hall Lease Fund	Non-Departmental	Debt Service	Lease Payment	\$668,500	\$0	
	Town Hall Lease Fund Total				\$668,500	\$0	\$287,857
403	Parks Non-Reverting Capital	Parks	Capital Outlays	Construction	\$900,000	\$0	
	Parks Non-Reverting Capital Total				\$900,000	\$0	\$1,255,531
419	2019 Park District Bond B Cons	Parks	Capital Outlays	Construction	\$1,283,000	\$188,688	
	2019 Park District Bond B Cons Total				\$1,283,000	\$188,688	\$188,688

454	Road Impact Fee	Public Works	Services and Charges	Contractual Services	\$205,000	\$0	
			Capital Outlays	Construction	\$2,369,000	\$2,950,000	
	Road Impact Fee Total				\$2,574,000	\$2,950,000	\$2,769,686
456	ZVFD Capital Grant Fund					\$0	
	ZVFD Capital Grant Fund Total					\$0	\$813,633
473	Park Impact Fee	Parks	Capital Outlays	Buildings	\$218,705	\$0	
			Capital Outlays	Construction	\$206,000	\$300,000	
	Park Impact Fee Total				\$424,705	\$300,000	\$2,500,719
474	GO Bond Of 2018A-Zionsville Rd	Public Works	Services and Charges	Contractual Services	\$318,820	\$0	
	GO Bond Of 2018A-Zionsville Rd Total				\$318,820	\$0	\$318,733
476	GO Bond Of 2018 C-N Roundabout	Public Works	Services and Charges	Contractual Services	\$21,000	\$0	
	GO Bond Of 2018 C-N Roundabout Total				\$21,000	\$0	\$0
477	GO Bond Of 2018 D-S Roundabout	Public Works	Capital Outlays	Construction	\$428,650	\$0	
	GO Bond Of 2018 D-S Roundabout Total				\$428,650	\$0	\$120
478	2019 Park District Bond C Cons Parks		Capital Outlays	Construction	\$4,244,050	\$2,961,643	
	2019 Park District Bond C Cons Total				\$4,244,050	\$2,961,643	\$2,845,601
490	Zionsville TIF	Economic Development	Services and Charges	Consulting	\$30,000	\$30,000	
			Services and Charges	Legal	\$150,000	\$150,000	
			Services and Charges	Engineering	\$201,520	\$201,520	
			Services and Charges	Contractual Services	\$450,000	\$450,000	
			Debt Services	Lease Payments	\$939,030	\$933,030	
			Other Disbursements	Transfer (for debt)	\$87,003	\$87,003	

	Zionsville TIF Total				\$1,857,553	\$1,851,553	\$2,196,631
494	Oak Street Allocation	Economic Development	Services and Charges	Contractual Services	\$6,872	\$0	
			Other Disbursements	Transfer (for debt)	\$250,000	\$0	
	Oak Street Allocation Total				\$256,872	\$0	\$173,268
495	334-700 Allocation	Economic Development	Services and Charges	Contractual Services	\$57,307	\$0	
	334-700 Allocation Total				\$57,307	\$0	\$145,597
496	Creekside Allocation	Economic Development	Services and Charges	Contractual Services	\$73,971		
			Debt Service	Lease Payments	\$73,970	\$0	
	Creekside Allocation Total				\$147,941	\$0	\$93,058
497	Metro Fibernet Allocation	Economic Development	Debt Service	Interest	\$50,429	\$0	
	Metro Fibernet Allocation Total				\$50,429	\$0	\$237,889
604	Wastewater Availability	Wastewater	Services and Charges	Contractual Services	\$1,170,000	\$50,000	
			Capital Outlays	Infrastructure	\$1,170,000	\$984,700	
			Capital Outlays	Equipment	\$320,000	\$60,000	
	Wastewater Availability Total				\$1,490,000	\$1,094,700	\$2,600,872
606	Wastewater Operating	Wastewater	Personal Services	Salary	\$636,050	\$664,969	
			Personal Services	Over-time Salary	\$22,000	\$25,000	
			Personal Services	FICA-Medicare	\$50,345	\$51,285	
			Personal Services	PERF	\$90,330	\$95,196	
			Personal Services	Health Insurances	\$198,860	\$156,568	
			Personal Services	GTL-Disability	\$8,215	\$6,408	
			Personal Services	Worker's Comp	\$9,480	\$10,794	
			Personal Services	401a Match	\$16,465	\$20,112	
			Personal Services	Longevity Pay	\$0	\$5,425	
			Supplies	Postage	\$30,000	\$30,000	
			Supplies	Uniforms	\$15,000	\$15,000	

			Supplies	Office Supplies	\$16,000	\$16,000	
			Supplies	Chemicals	\$120,000	\$120,000	
			Supplies	Laboratory Supplies	\$25,000	\$25,000	
			Supplies	Operating Equip-Parts-Tools-Supplies	\$21,000	\$25,000	
			Supplies	Fuel-Vehicle	\$15,000	\$16,000	
			Supplies	License and Permits	\$9,200	\$9,200	
			Services and Charges	Consulting	\$90,000	\$50,000	
			Services and Charges	Telephone and Mobile Devices	\$6,000	\$6,000	
			Services and Charges	Travel-Training-Seminars	\$9,000	\$11,000	
			Services and Charges	Bank Fees	\$54,000	\$54,000	
			Services and Charges	Legal Notices	\$3,500	\$1,500	
			Services and Charges	Promotions	\$0	\$1,000	
			Services and Charges	Property-Casualty Insurance	\$90,000	\$90,000	
			Services and Charges	Electric	\$185,000	\$185,000	
			Services and Charges	Natural Gas	\$21,500	\$35,000	
			Services and Charges	Water-Sewer	\$6,500	\$3,500	
			Services and Charges	Vehicle Repair and Maintenance	\$20,000	\$20,000	
			Services and Charges	Building Repair and Maintenance	\$18,500	\$10,000	
			Services and Charges	Equipment Repair and Maintenance	\$215,000	\$215,000	
			Services and Charges	Contractual Services	\$138,000	\$160,000	
			Services and Charges	Refunds-Reimbursements	\$11,000	\$11,000	
			Capital Outlays	Vehicle	\$0	\$140,000	
			Capital Outlays	Infrastructure	\$114,000	\$114,000	
			Capital Outlays	Equipment	\$15,000	\$15,000	
			Other Disbursements	Transfer (for debt)	\$767,820	\$767,820	
			Wastewater Operating Total		\$3,047,765	\$3,181,777	\$2,073,560
614	2019 Sewage Works Construction	WasteWater	Capital Outlays	Construction	\$2,628,850	\$0	
	2019 Sewage Works Construction Total				\$2,628,850	\$0	\$2,302,867
641	Sewage Works Bond	Wastewater	Debt Service	Principal	\$445,000	\$0	

			Debt Service	Interest	\$299,140	\$0	
			Sewage Works Bond Total		\$744,140	\$0	\$385,717
642						\$0	
						\$0	
							\$849,516
643	SRF Bond	Wastewater	Debt Service	Principal	\$71,000	\$0	
				Interest	\$16,005	\$0	
			SRF Bond Total		\$87,005	\$0	\$0
680	Golf Course Operating	Golf Course	Personal Services	Salary	\$49,170	\$56,000	
			Personal Services	Part-Time Salary	\$71,000	\$96,000	
			Personal Services	FICA-Medicare	\$9,930	\$10,129	
			Personal Services	PERF Retirement	\$6,985	\$7,125	
			Personal Services	Health Insurances	\$10,130	\$10,333	
			Personal Services	GTL-Disability	\$530	\$540	
			Personal Services	401a Match	\$1,475	\$1,505	
			Supplies	Uniforms	\$3,000	\$5,000	
			Supplies	Office Supplies	\$3,000	\$3,000	
			Supplies	Concessions	\$18,000	\$20,000	
			Supplies	Retail	\$15,000	\$15,000	
			Supplies	Tax	\$13,500	\$13,500	
			Supplies	Fuel-Vehicle	\$10,000	\$12,000	
			Supplies	Signs and Posts	\$2,500	\$2,500	
			Supplies	License and Permits	\$4,500	\$4,500	
			Services and Charges	Travel-Training-Seminars	\$0	\$0	
			Services and Charges	Property-Casualty-Insurance	\$1,575	\$1,575	
			Services and Charges	Bank Fees	\$8,000	\$8,000	
			Services and Charges	Printing	\$500	\$500	
			Services and Charges	Electric	\$7,000	\$7,000	
			Services and Charges	Equipment Repair and Maint	\$18,000	\$25,000	
			Services and Charges	Equipment	\$0	\$100,000	
			Services and Charges	Contractual Services	\$68,000	\$75,000	
			Services and Charges	Subscriptions-Dues-Memberships	\$600	\$600	
			Services and Charges	Tree Service	\$6,000	\$6,000	

	Capital Outlays	Vehicles	\$19,000	\$19,000	
	Capital Outlays	Construction	\$50,000	\$50,000	
Golf Course Totals			\$397,395	<u>\$549,807</u>	\$375,226