

Zionsville Street Department
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2007 STREET DEPARTMENT YEAR-END REPORT
ZIONSVILLE TOWN COUNCIL MEETING
January 7, 2008

Statistics

- Replaced 1008 linear feet of sidewalks and installed 737 linear feet of new sidewalks.
- Resurfaced or repaired 20,485 linear feet of streets through the annual street repair program.
- Applied 1.1 million pounds of salt/deicing material to public streets, parking areas and municipal facilities.
- Performed routine maintenance cleaning on over 10,000 linear feet of sanitary sewer.
- Placed 32.7 tons of HMA and asphalt patch to perform base repair and pothole patching.
- Collected and disposed of 165 tons of chipped brush and limb.
- Collected and disposed approximately 800 tons of leaves.
- Repaired 22 storm-sewer catch basins.
- Replaced 680 linear feet of storm sewer and underdrains.
- Replaced and/or installed 18 street signs.
- Planted 45 new trees in street rights-of-way, including efforts of PZAZ and the street department.
- Collected and disposed of over 90 tons of material through regular street-sweeping efforts.

In-House Services

- Heavy Trash Collection completed on schedule.
- Both spring and fall Brush and Limb Collection completed on schedule.
- Leaf Collection service provided on a weekly schedule.
- Planted and maintained flower baskets along Main St.
- Applied salt and/or removed snow from public streets in a timely and thorough fashion to facilitate public safety. Eliminated sand application during winter season and incorporated new salt treatment resulting lower salt usage.
- Responded to all drainage concerns brought to our attention by area residents and coordinated mitigation.
- Removed 9 unsafe town trees and performed major trimming and/or maintenance on 3 trees to promote a healthy and safe streetscape environment.
- Demolished salt barn on Starkey Ave.
- Continued special event and community support, maintaining and replacing Main St. banners, flags and decorations and providing barricade services.
- Maintained all traffic signals.
- Distributed stormwater public education material through public handouts and school presentations.
- Promoted the Boone County Hazardous Waste Collection Day in August.

- Maintained street department news and information on town website.

Administration and Meetings

- Served on the Indianapolis Metropolitan Organization Technical Committee, attending quarterly meetings and special meetings.
- Attended and participated in all monthly meetings of the Internal Technical Committee, as well as many follow-up meetings with the applicants.
- Continued MS-4 erosion and sediment control inspection training.
- Attended meetings with Boone County government and local organizations to coordinate operations, services and development.
- Attended regular monthly meetings of the Economic Redevelopment Commission.
- Completed all annual services in a timely fashion and conducted all operations, maintenance and procurements within budget constraints.
- Continued responsibility for meeting minutes transcription for the BZA and PC.
- Continued to serve on the Plan Commission.
- Continued to work with representatives from ZCS as they plan their school and facilities expansion on multiple potential sites.
- Continued to administer Phase II NPDES permit as MS-4 coordinator, including budget development, hosting training and attending training sessions for state compliance.
- Initial budget figures for 2007 indicate that our department came in under budget by approximately 6% for the year, saving the town roughly 136,000.
- Applied for and was granted over \$19,000 of reimbursed funds from FEMA for the February, 2007 snow emergency.

Project Development and Management

- Finalized land acquisition and began construction of the Willow Rd. project including rerouting, re-grading and resurfacing as well as pedestrian bridge installation. All parcels were secured locally, including a major land donation of easement for the pathway as well as right-of-way for future pathway projects. Project will be completed in spring, as only pathway surfacing, final grading and line-stripping remains.
- Continued to develop and coordinate the 106th St. reconstruction/relocation project, including securing 19 of 21 parcels, advertising for and selecting a firm to provide construction inspection, modifying the Federal Categorical Exclusion environmental plan as a response to further conditions placed on the project by IDEM, and coordinating the lease-finance with DLGF. One remaining parcel is in condemnation proceedings with a court-directed meeting of appraisers on January 9, 2008, and the Town's legal council is reviewing amended paperwork from Dow's attorneys.
- Orchestrated the contribution of land for the 106th St. project with a property owner during a development plan amendment, and coordinated with other property owners during similar processes for ROW reservation.
- Completed 2007 Paving Program under budget and on time.
- Fulfilled all obligations to Austin Oaks committed to by the town during annexation, including the continuation of the streetscaping project.
- Continued planning and development of Starkey Pathway with construction to begin in January 2008. As a result of redesign and negotiations, all necessary easements were acquired through donation, as well as additional right-of-way for

future road and pathway projects. Construction on the project is to begin mid-winter.

- Installed Methodist Church Pathway and safety fence after orchestrating donation of the necessary easement.
- Installed light bases and electrical wiring for the South Main Street Lighting. Construction should be complete by mid-winter.
- Continued development of the Downtown Streetscape Project with HNTB. Concept design is complete, and discussions with downtown business owners and operators will commence by spring 2008.
- Converted Cedar St. in downtown business district to 2-way road.
- Finalized traffic impact fee ordinance and began collecting funds.