



ZIONSVILLE WASTE WATER DEPARTMENT
MONTHLY REPORT

	<u>OCTOBER 2013</u>	<u>OCTOBER 2012</u>
TOTAL FLOW	27.82 MG	28.96 MG
HIGHEST DAILY FLOW	1.980 MG	1.269 MG
AVERAGE DAILY FLOW	0.898 MG	0.934 MG
PRECIPITATION	4.7 in	4.1 in
NPDES VIOLATIONS	0	0
PERCENT FLOW CAPACITY	45%	47%

ADDITIONAL COMMENTS:

- The proposed 2014 Budget for the Wastewater Department was provided to the Town Council for consideration. The amount requested for 2014 out of the Operating Fund is \$2,357,738 which is essentially flat lined from the amount requested for this year. An additional request of \$528,000 is being requested from the Availability Fee Fund in order to pay for improvements related to projects called out for in our Sewer Master Plan. A good portion of that amount is to be reimbursed by a developer as a prior commitment when the Primary Plat was approved.
- A new position of Chief Operator is being requested for my department. A job description and rating evaluation had been provided to the Town Manager. The Chief Operator would be the senior staff operator and supervise the other Operators on the day to day operation of the plant and collection system. The Chief Operator would also serve as the Superintendent’s representative to other departments and the public during any absences of the Superintendent.

