

ZIONSVILLE WASTE WATER MONTHLY REPORT

	<u>JULY 2011</u>	<u>JULY 2010</u>
TOTAL FLOW	26.14 MG	29.78 MG
HIGHEST DAILY FLOW	1.03 MG	1.35 MG
AVERAGE DAILY FLOW	0.843 MGD	0.960 MGD
PRECIPITATION	0.6 in	5.5 in
NPDES VIOLATIONS	0	0

ADDITIONAL COMMENTS

- The 2011 Sewer Project began work in July. The contractor, Insituform Technologies, Inc., has estimated the work to be completed by the third week of August, which is within the 90 day final completion requirement of the contract. The affected areas of the sewer work are between Oak and Pine Streets to the north and south, and between 4th and 6th Streets to the east and west. Also, areas between Ash and Oak to the north and south, and between Maple and 6th Streets to the east and west. The contractor is to leave notices via door hangers immediately prior to the work beginning on each sewer segment. While customers may experience a brief interruption of service, the rehabilitation work is 'lining in place' and will not require any pavement removal and repair.
- The second quarter budget report was provided to the Town Manager and the Council for review. The 2011 budget for the Waste Water Department is \$2,336,167. After reviewing outlays for the second quarter, the projected year's end total expenditures are estimated at \$2,171,846, or under budget by \$164,321. This amount includes \$150,000 that was included for our polishing pond cleanout project that I have decided to delay for various reasons until 2012. Our treatment plant repair line item will be significantly over budget, due to unforeseen corrective maintenance issues, but there are surpluses in other line items that can be re-appropriated to cover that shortfall.

ZIONSVILLE WASTE WATER MONTHLY REPORT