

ZIONSVILLE WASTE WATER MONTHLY REPORT

JULY 2010

TOTAL FLOW	29.78 MG
HIGHEST DAILY FLOW	1.35 MG
AVERAGE DAILY FLOW	0.960 MG
PRECIPITATION	5.5 in
NPDES VIOLATIONS	0

ADDITIONAL COMMENTS

- The 2010 Sewer Project began work during the last week of July. The contractor, Insituform Technologies, Inc., has estimated the work to be completed by the second week of August which is well within the 75 day final completion requirement of the contract. The affected areas of the sewer work are Hawthorne, South Fourth, and West Sycamore Streets. While customers may experience a brief interruption of service, the rehabilitation work is lining in place and will not require any pavement removal and repair.
- The second quarter budget report was provided to the Town Manager and the Council. Our 2010 budget is currently at \$2,168,406, including \$46,207 encumbered from the 2009 budget year. My projected year end total expenditures are estimated at \$2,155, 062, or under budget by \$13,344. While there are some line items that will be significantly over budget there are surpluses in other line items that can be re-appropriated to cover the shortfalls.
- Work continues on the Zionsville Road Sewer Project. Boring work going under Zionsville Road is ongoing and service line connections to the low pressure force main will commence this month. The project is estimated at being 40% complete and the contractor states the completion date of October 25 will be met.

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