

Town of Zionsville Planning and Building Department-Comprehensive Status Report

<b>Residential Fees</b>	January	February	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
<i>New Home Residential ILP Fees</i>	\$21,105	\$18,806	\$19,729	\$33,533	\$24,224	\$43,986	\$41,671	\$21,288					\$224,342
All Other Residential ILPS	\$4,457	\$3,650	\$9,177	\$5,090	\$5,953	\$6,653	\$6,997	\$6,936					\$48,913
Residential Inspection Fees (Fees due)	\$2,450	\$2,050	\$2,500	\$2,250	\$4,500	\$2,700	\$3,000	\$3,350					\$22,800
New Home Residential Road Impact Fees	\$6,988	\$3,444	\$8,610	\$14,637	\$6,888	\$19,803	\$14,637	\$4,305					\$79,312
New Home Residential Park Impact Fees	\$19,536	\$15,873	\$18,315	\$34,188	\$23,199	\$49,820	\$41,514	\$19,536					\$221,981
Sanitary Sewer Fees	\$44,120	\$12,100	\$36,185	\$16,060	\$12,075	\$32,115	\$28,115	\$20,105					\$200,875
Total Residential ILP, Inspection, Impact, Sewer Fees	\$98,656	\$55,923	\$94,516	\$105,758	\$76,839	\$155,077	\$135,934	\$75,520	\$0	\$0	\$0	\$0	\$798,223
<i>New Commercial Start ILP Fees</i>	\$500	\$0	\$0	\$48,354	\$0	\$0	\$4,706	\$1,747					\$55,307
All Other Commercial ILPs	\$750	\$1,231	\$2,810	\$6,975	\$2,547	\$788	\$2,890	\$542					\$18,533
Commercial Inspection Fees (Fees due)	\$300	\$75	\$600	\$675	\$1,800	\$525	\$300	\$225					\$4,500
Commercial Road Impact Fees	0	\$0	\$0	\$135,360	\$0	\$0	\$63,450	\$0					\$198,810
Commercial Sanitary Sewer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$65,050	\$0					\$65,050
Total Commercial ILP, Inspection Impact Sewer Fees	\$1,550	\$1,306	\$3,410	\$191,364	\$4,347	\$1,313	\$136,396	\$2,514	\$0	\$0	\$0	\$0	\$342,200
Combined Residential and Commercial Sewer Fees	\$44,120	\$12,100	\$36,185	\$16,060	\$12,075	\$32,115	\$93,165	\$20,105	\$0	\$0	\$0	\$0	\$265,925
Combined Residential and Commercial Impact Fees	\$26,524	\$19,317	\$26,925	\$184,185	\$30,087	\$69,623	\$119,601	\$23,841	\$0	\$0	\$0	\$0	\$500,103
Combined Residential and Commercial ILP, Impact, Inspection and Sewer Fees	\$100,206	\$57,229	\$97,926	\$297,122	\$81,186	\$156,390	\$272,330	\$78,034	\$0	\$0	\$0	\$0	\$1,140,423
<b>Petition Filing Fees</b>	January	February	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
<b>Plan Commission</b>						None							\$0
Primary Plat Approval				\$210									\$210
Secondary Plat Approval			\$400		\$600			\$800					\$1,200
Minor Plat Approval					\$180			\$150					\$330.00
Zone Map Amendment					\$3884.00			\$1,350					\$5,234
Subdivision Waiver													\$0
Development Plan	\$600	\$2,241	\$600	\$600			\$1,600						\$5,641
Development Plan Amendment								\$600					\$600
Ordinance Amendment													\$0
<b>Board of Zoning Appeals</b>		None											\$0
Variance of Use													\$0
Variance of Dev Standards	\$900		\$300	\$300	\$1300	\$300	\$1,925	\$600					\$4,025
Special Exception	\$300						\$600	\$1,200					\$2,100
<b>TOTAL FILING FEES Plan Commission and BZA</b>	\$1,800	\$2,241	\$1,300	\$1,110	\$5,964	\$300	\$4,125	\$4,700	\$0	\$0	\$0	\$0	\$19,340
<b>Permit Overview</b>	January	February	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
New Home ILP	16	13	16	28	19	38	35	17					182
All Other Residential ILP	23	20	32	37	41	47	49	46					295
New Commercial Start ILP	1	0	0	5	0	0	3	1					10
All Other Commercial ILP	8	9	13	14	15	7	9	4					79
Total Permit Per Month	48	42	61	84	75	92	96	68					566
<b>Petition Filing Quantities</b>	January	February	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
<b>Plan Commission</b>						None							
Primary Plat Approval				1 Hunt Club Hills									
Secondary Plat Approval			1 Blackstone		1 Butz			2 Brookhaven Sect 6&7					
Minor Plat Approval					1 Melton Trust			1 Stum					
Zone Map Amendment					2 C De Hann P. Partners			1 Witham					
Subdivision Waiver													
Development Plan		2 DMP Properties Landscapes	1 Kogan	1 Casalini			1 Quail Run						
Development Plan Amendment	1 N. Noel							1 Hoosier Village					
Ordinance Amendment													
Comprehensive Plan Amendment													
<b>Board of Zoning Appeals</b>													
Variance of Use													
Variance of Dev Standards	2 Seldon Bradley Anzola Smith	1 Sullivan Foundation	1 Kogan	1 P. O'Conner	2 L.Bush C.Cobv	1 Rik Smits	5 See Files	2 Stum Renze					
Special Exception	1 Seldon Bradley						1 Chacon	2 O'Conner Miller					
<b>TOTAL FILINGS Plan Commission and BZA</b>	4	3	4	4	6	1	7	9					38
Collected Violation Fees: Duplicate Permits, Amendments Proceeding fees	\$425.00	\$425.00	\$114.00	\$100.00	\$775.00	\$1,300.00	\$3,696.00	\$3,496.00					\$10,331
<b>TOTAL REVENUE :</b> (ILPs, Inspections, Petition Filing Fees, Violations)	\$31,787	\$28,478	\$36,230	\$98,087	\$45,763	\$56,252	\$67,385	\$42,284	\$0	\$0	\$0	\$0	\$406,266
<b>TOTAL REVENUE :</b> (ILPs, Inspections, PIF, RIF, Sewer, Petition Filing Fees, Violations)	\$102,431	\$59,895	\$99,340	\$298,332	\$87,925	\$157,990	\$280,151	\$86,230	\$0	\$0	\$0	\$0	\$1,172,294