

October 4, 2010

**Town Council Report: September, 2010
Parks and Recreation Activity Highlights:**

Park Improvement/Construction Projects Updates

- Elm Street Green has now completed the bulk of the "hardscape" amenities. This includes such items as both shelters, the stone wall along the upland edge, the parking, drive, and pedestrian access paving, the canoe launch/stream access, and the perimeter multi-purpose trail. Also much of the traditional landscaping has been completed although there is yet more to finish in that area. The native seeding is targeted with a start date of late October/ early November (this is more of a biological timeline than one based on the construction process).
- The Turkey Foot Project has the gravel and the base coat of asphalt down across most of its length over to the base of the eastern hill. Work is underway with the required and planned retainage walls at the eastern end coming down the slope (most are 2-4 feet tall but one required a taller height). The stream bank stabilization component that was required on the parking lot end of the trail has been completed.
- Since both these projects will likely be punch-listed this fall, the Park Board has initiated a "housekeeping request" of the Town Council. It had been identified and discussed since last summer that after the Bond Issue was used for these two projects there would be a portion of these project's funding coming from the Non-reverting Capital Fund (NRCF). Currently, the projects are not running outside their originally anticipated total monies allocated , nor is such expected. This is merely following the original plan for funding the construction of these projects from two of the Park Board's funding categories. As such, the Park Board requested the Town Council identify a portion of the unobligated NRCF to be spent on this project.

Other Highlighted Matters

- The Zionsville Park's Golf Course gross profit numbers for September were ~\$27,192. This compares to 2009 gross profit numbers in September of ~\$30,269. Again this is slightly down this month vs. last year's grosses for the same month, perhaps due to the unseasonably hot weather through much of the month.