



MEETING NOTICE AND AGENDA
ZIONSVILLE BOARD OF PARKS & RECREATION
1100 W Oak Street Zionsville, Indiana 46077
Wednesday, March 12, 2025
7:00 PM (Local Time)

Members of the public shall have the right to attend Zionsville Board of Park & Recreation Meetings via the following forms of electronic communication:

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Webinar ID: 851 0068 6975

If you need technical assistance in logging into Zoom for this webinar,
please contact: Joe Rust, jrust@zionsville-in.gov

Zionsville Board of Parks & Recreation
Regular Monthly Meeting Agenda
Wednesday, March 12 2025

- I. Call To Order/Roll Call
- II. Approval Of The Minutes

A. 3-12-2025 Parks Meeting Minutes 2-12-2025

Documents:

[PARKS_MEETING 02-12-2025.PDF](#)

III. Public Presentations/Comments

IV. Staff Reports

V. Superintendent Of Parks And Recreation

A. 3-12-2025 Superintendent Report February 2025

Documents:

[SUPERINTENDENT REPORT FEBRUARY 2025.PDF](#)

VI. Director Of Recreation Services

A. 3-12-2025 February 2025 Recreation Report

Documents:

[FEBRUARY 2025 RECREATION REPORT.PDF](#)

VII. Parks Attorney

VIII. New Business

A. 3-12-2025 ZPRD Boone County Invasive Cooperative MOU

Documents:

[ZPRD - BCIC - PROJECT SITE VOLUNTEER WORK - MOU.PDF](#)

B. 3-12-2025 Resolution 2025-02 Purchasing Authority

Documents:

[RESOLUTION 2025-02 PARK BOARD PURCHASING AUTHORITY.PDF](#)

C. 3-12-2025 Lincoln Park Refresh Design Services Amendment

Documents:

[2025.02.25 1728_LINCOLN PARK IMPROVEMENTS_DEV PLAN_AMEND 1.PDF](#)

D. 3-12-2025 Memorial Bench Donation

Documents:

[HOWDEN MEMORIAL BENCH.PDF](#)

E. 3-12-2025 Memorial Bench Donation 2

Documents:

[RUST MEMORIAL BENCH.PDF](#)

IX. Old Business

X. Other Board Related Items

XI. Claims

A. 3-12-2025 #2 Updated Claims Register

Documents:

[03.12 PARK CLAIMS REGISTER.PDF](#)

XII. Adjournment

ZIONSVILLE
PARKS & RECREATION
Zionsville Board of Parks & Recreation
Meeting Minutes For
Wednesday, February 12, 2025
At 7:00 P.M. EST
ONSITE MEETING
1100 West Oak Street

In Attendance: Ryan Cambridge, Kris Barksdale, Kimberly Lane, Matt Milburn, Chad Dilley, Doug Tischbein, Anna Shappaugh

Staff attending: Jon Oberlander, Attorney

OPENING

Call to Order/Roll Call

Approval of the January 8, 2025 Minutes

Cambridge Do we, should we recap a little bit of, for those listening online? Okay. We had a little technical difficulty, mics weren't on but all that has taken place so far is roll call with all members of the Board present and the meeting minutes from the 1/8 meeting were approved unanimously. We then moved into public comment. So at this point if anyone is online and wishes to ask a question or make a comment about any topic, now is the time in the meeting to do that, otherwise it will be at the next meeting. So do we have anyone online that wishes to, I don't know do they okay, post a comment or –

?? 7:04 inaudible off microphone

Cambridge Okay. All right, if no additional comments are desired then we'll move onto Staff Reports.

Staff Reports

Logsdon Thank you Ryan. Good evening Park Board. We definitely started the year off with a bang and had a very great kickoff to the 2025 year. We sent two of our employees, our Senior Team Lead in the Maintenance Department as well as our Events Coordinator to West Virginia to attend the NRPA Maintenance Management Schools as well as the Special Events Management Schools. Each of those are put on by the National Recreation and Park Association. It's a great opportunity to learn best practices for each of those disciplines, network, as well as come back with new ideas

to invigorate our local operations so looking forward to recapping with them and implementing some of the things they learned at the NRPA Schools.

Speaking of maintenance, our team responded to our first winter storm of the season plowing all priorities within our park system and keeping our ordinance bound pathways clear so pedestrians can still get out in the winter months.

We hosted our fourth annual puzzle swap this year with 216 participants that swapped 1,536 puzzles this year so. Each January we pack Town Hall with puzzle enthusiasts that trade in their own for, for new ones and it just seems to grow every single year so Zionsville loves their puzzles.

Two more items of note – the hoop house at Heritage Trail Park which was approved last year by this Board is moving through the Planning and Permitting Departments currently and will be on the March 17th Plan Commission agenda for development plan approval. After that we should have the green light to move forward and actually get our hoop house up at Heritage Trail Park.

And finally, we've had pre-construction meetings for both the Turkeyfoot pedestrian bridge rehab project and the Mulberry Fields concession stand so that is all from the Superintendent Report unless there are any questions.

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|-----------|---|
| Cambridge | Do you have any questions for Jarod? |
| Tischbein | So just a comment – you sent out a recording of a user on the trail so kudos to you and your team for getting that cleared off based on that storm and it sounds like it was a good run for those members of the community to go out and, and take advantage of that. |
| Logsdon | Yeah, thank you very much. |
| Cambridge | Yeah, I think that was a great example, I mean I know that was no short order to get those cleared but unlike what we typically experience, the snow hung around for quite a while. |
| Shappaugh | Yeah |
| Cambridge | So I feel like I would have been pretty bummed if we didn't have trail access so appreciate everyone doing that. |
| Dilley | Jarod, are you gonna join them for their Boston marathon training next year or no? |
| Logsdon | You know we do have one employee that's going to be at Chicago this year and she's working towards Boston so – |
| Dilley | All right. |
| Logsdon | We'll keep rooting on Naturalist, Rachel. Thank you. |
| Cambridge | All right, with that Director of Recreation Services, Mindy Murdock, come on down. |

Murdock All right, good evening everybody. So as Jarod had said, we're hitting the ground running here in 2025 so January we saw 1,444 walk-ins at the Zionsville Nature Center. Just a few things to highlight that happened throughout the month of January – we are into our second round for Nature Connections programming so in January we saw Pleasant View Elementary. This month of February we're seeing Eagle and Trailside. Another kind of highlight showing that Zionsville does love their luminary walks. January we had our Illuminate the Night. We had a, a luminary walk at Overley-Worman. It was freezing cold that night cause I was out there and I will tell you but part of that we actually were in the library during their International Fair and we allowed community members to go ahead and decorate luminaries that we had as a part of that walk so it was kind of a fun thing. A lot of the families that came out actually had decorated and then they braved the cold to see their luminary lit up that evening so.

We also had our first ever Java Trail, another very cold night but we had 63 people come down to the bricks and grab theirself a coffee mug and kinda explore the, the town after hours. Got some good feedback from the businesses so we hope to expand that again for Winterfest next year.

And Jarod already talked about the Zionsville puzzle swap so we are now getting to the point where we're kind of running out of room for puzzles so we'll have to think about what do we do next cause we've been almost doubling every year. We started with around a little over 300, now we're over 1,500 puzzles that get dropped off so we are running out of space for puzzles.

And then a few other things going on – we are wrapping up Winterfest in February. We just did our Frozen Fête beginning of February itself and then this weekend is our Fireside Nights with the igloos which is sold out and then the Valentine luminary walk if you're looking for something to do Friday night we'll be at Creekside Nature Park.

We did release all of our summer camp programming. That newsletter just went out to all of those that are signed up for emails today and then in front of you guys is the activity guide for spring. I guess you get bonus points if you find the two errors that I noticed but that will also be released here probably over the weekend. We're waiting on one particular thing and that has to do with our first ever native plant sale so once I get those details and get that wrapped up then I will release all of that out to the public so.

So that is all I have unless you guys have any questions for me.

Cambridge Does anyone have any questions?

Murdock Now they're all looking for the errors. Jarod didn't find them either till I pointed them out so.

Cambridge Well, we'll just, that can be a task for the coming days.

Murdock There you go.

Shappaugh I love, I just want to comment I love the concept of the Java Walk being in the Village and being there even after hours. I think the winter months can be harder on the local businesses and the more, I think, the Parks Department can incorporate the Village businesses and try to, I'd like to think people stayed after for dinner or whatever it is to support those local businesses. More opportunities we combine that I think that's wonderful for the community so thank you Mindy.

Murdock Thank you.

Barksdale I just have a quick question about the native plant sale.

Murdock Yes –

Barksdale Where do the plants come from?

Murdock The plants are coming from Indy Urban Acres.

Barksdale Is that a donation and then we're selling or we're purchasing from them and?

Murdock We are purchasing, yes so.

Barksdale Okay. Is it as like a fundraiser or just?

Murdock It will be a fundraiser for our restoration projects –

Barksdale Okay.

Murdock Here in the Parks Department, yep.

Cambridge And it's also a fundraiser for Indy Urban Acres.

Murdock Yes.

Cambridge Which is a great program if you're not familiar, it's a fully organic 7-acre, fully organic farm like right off I-70, close to downtown –

Barksdale Okay –

Cambridge But they have great plants. I've bought quite a few over the years. They've done really, really well. They're well cared for so I'd encourage all of you if you need any landscape plants either get them from Mindy –

Murdock Well, yes, come to the plant sale.

Cambridge Let's go here first –

Murdock And then any left then you can go to Indy Urban Acres.

Barksdale Okay, great, sounds great. Thank you.

Murdock Thank you guys.

Cambridge All right, thank you Mindy. Moving on – Parks Board Attorney. Any new business or?

Oberlander No, no updates here.

Zionsville Golf Course Proposed Fee Schedule 2025

Cambridge Okay, no updates. All right so we will move on to New Business. The first item is the Zionsville Golf Course Proposed Fee Schedule for 2025.

Logsdon And to speak more to that and introduce the following season, we have representatives from Zionsville National.

Kite Good evening. My name is Paul Kite. Office is at 95 East Oak Street. With me is Pete Prust. We're the managers of the of Zionsville National and, and managing the course for the town. We're looking to follow up on a request to raise fees for the course that would some of which are in excess of the CPI provision that's shown in the in, in the lease and the reason is is that we're trying to change the way the course is operated and make it more of a public course and less of a course where it's, it's used by, a lot by a few individuals and will tend to fill up a lot of blocks of time and oftentimes we have people that don't play regularly but would like to play where there's not any tee times available and we're just trying to smooth it out and make it more available for everyone and as a result, if we can, you want to go over the, I think before we do so, I think give you guys an update about what we've been doing over the winter and some of the both business and improvements that have been made. I think you have a, a sheet we've handed out.

Probably the most important thing is that we've come, we've made an agreement with Zionsville Schools to provide them golf for free so there's no payment involved and, and the, the their tournament and practices and, and, and their matches there's no charge so we've worked out a deal where essentially it's a contribution and that's, that's in place and we're looking forward to improving that relationship with Zionsville Schools.

We're also in the midst of erecting a two-bay driving net behind the clubhouse so people can come out and practice and hit balls before they start a round. That's been one of the biggest complaints and that'll be in place by the start of the season. We've put new seating outside the clubhouse with six, I never pronounce this right –

Prust Adirondack.

Kite Adirondack chairs and we've paved around the clubhouse where it was dirt to make it less muddy and in a better environment. It looks cleaner. We're also repave, re-sealing and restriping the parking lot. We moved the fuel tanks away from the current location where we can't keep an eye on them and we fenced them in. They're, we're putting them on a trailer so if there's ever any flooding or anything that we can remove them and get them off the course which I think is much safer. They're brand new tanks that are doubled walled and we think that'll be the safest way to, to manage the fuel for the golf, for the golf carts. We've cleared all the honeysuckle and

dead trees on the sixth tee and made a really nice vista and we think it's gonna make the play much, it's going to, the course is going to look very good from that perspective. That's also where we're doing the work to build a, a rest area and, and bathrooms –

Prust

Concession.

Kite

At the top of the hill and a concession area. So that'll be a good thing for everyone. New signposts on all the holes. We've reorganized the shop which was quite a mess so we've reorganized all that and fixed holes and resurfaced the parking lot, striped it, mentioned that before. Removed stumps around the course, put up a rope fence between three and four to protect the grass and, and people driving on that area which has been a problem in the past and we've purchased a work truck to allow us to be more efficient on the way we manage the course and you have some photos there and all that.

Prust

In the past we always used the town's vehicle when it was available which was never all the time but Jarod was pretty good about getting us a truck when we needed it so we did need to get something to pull reels around, equipment, things like that so.

Kite

And then to kind of recap – do these guys have this? Do they have that, these 20:00.

Prust

Uhh –

Kite

Okay, great. So I think it earlier it was mentioned earlier that we're showing fewer rounds played and how can we be making the course available to more people with fewer, sorry with they said players but actually these are rounds that are represented so in '24 there were 27,000 rounds, 27,547. We're projecting 25,000 rounds and the difference there is that rounds aren't necessarily players. There's several players, especially season passholders who will play 100, 150 rounds a year. So that, that process and the way that it's been operated where a lot of players are reserving a foursome and one or two show up and then that's two, two members of the public that aren't available to play golf unless they just happen to be standing there waiting for a round. So it's, that's one of our biggest issues –

Prust

And, and we were averaging 60 to 80 no-shows a week. The majority of those people who make a tee time for four, show up as one or two so that was a big –

Kite

Yeah.

Prust

That was a big –

Kite

Sometimes, sometimes people would make two foursomes and just show up for the second one so there's no one in front of them and, and that's our fault for not enforcing that and, and changing that and we feel like what we're doing by asking not to do, not to have season passes but just to offer discount cards is a better way for us to track it and we have notes in here where some, some players and season passholders would play nine holes and just jump right back in in between two, two foursomes that were reserved and just jump right back in without even consulting the, the clubhouse and this happens all the time. So it just, it just, it's, it's unfortunate that

a very few number of people have made the season pass system untenable to, for us to make the course what it needs to be for the public and that's pretty much, that's the long and the short of it is to make more availability to keep it, you know we're asking for a dollar, we're still the cheapest course in Central Indiana so we don't feel like we're asking too much and hopefully as the next year or two go by everyone realizes that we're doing this because it's the right thing.

Prust And the number next to the greens fees dollar amount – that's the average per round and you can see for '24 at \$10.92 our cheapest greens fee was \$12 so what that means is a lot of those rounds are people going round and round and round.

Kite Yeah.

Prust And so that's, you know, it and I, I think everybody has we found, actually Charlie found when he was doing the cleaning the shop and building the benches in there there was a little piece of paper in there from 2008 when the town acquired the course and in there it says that we are going to keep the fees at \$10 next year. That was in 2008. So what we're offering this year is with the 10 and 20 round passes for a junior and senior, they can pay for 11, they can pay play for \$11.70 and that's a buck 70 over 17 years. CPI has gone up close to 50% in that amount of time. So we are the wealthiest town in the State of –

Kite Yeah.

Prust Indiana and we've got the cheapest golf in the State of Indiana and we've been tasked by the Mayor, yourselves, to do these things – concessions, clubhouse, drainage, shop, keep up with equipment. Our, in the six years that I've been there, labor has doubled. Chemicals have probably doubled in the last six years and we're, we're asking for another \$1.70 so I, I don't think it's an unfair thing to ask for. As an example, you'd have to pay \$3.30 more to go play at Hickory Bend and I don't know how many golfers we have here, I don't think many, but we pride ourselves in what we've done over the last six years to say that our course looks a little better than Hickory Bend does so, and I know that's subjective but that's what we believe and we hear it from a lot of people as well.

Kite So anyway, we're chattering on. Happy to answer questions and have a, a dialogue on it.

Milburn Is there any discussion of, like I think the dollar increase seems pretty reasonable but we're getting rid of the season passes. Were there any discussions of maybe charging those people that don't show up a, the even if they're season passholders charging them for the full price of a round or, or finding a way to try to, like you said, if it's a minority of people spoiling the bunches their way –

Kite Yeah, we talked about doing that and there will be some penalty going forward for, if you were to reserve a foursome and only one person showed up. We started taking credit cards with the reservations for the first time at the end of the season so we're trying to set that up and there will be some penalty going forward for doing that. Another issue with the season passholders is that especially when they're trying to jump in the middle of four, of foursomes, it just means that we have to have more labor out there to act as policemen to keep that in and by having everybody on the

same system where you get a reservation, you check in, if you've got a, if you've got a coupon, if you've got a card, get your card punched or what whatever it is to, to do that that the discount and being at, what was it \$10.90 with the discount?

Prust Uh huh, no, \$11.70 with the discount.

Kite \$11, \$11.70 with the discount that that would be easier to, to keep track of as opposed to someone who could play for free, not free, I mean obviously, they're paying upfront but who just keep playing and reserving rounds. It's fine, here's, you know, can play very cheaply but you got to check in like everybody else. Everybody would be on the same system.

Prust And an example, this is from what the golf course manager last year wrote up and there's a number of these in there and this is a season passholder will play additional holes even if you ask them not to or check in first. I mean that's, it's just that's what we get.

Kite Yeah and it's just and it's not, it, it's, it's a handful of people –

Milburn Right.

Kite But it requires essentially another person to manage those people and a lot of times they won't even listen to you.

Milburn Devil's advocate – would the people even with a pass just continue to do that?

Kite Oh, yes, yes.

Milburn Like even with the –

Prust Well those, those people all have to check in.

Kite Yeah.

Prust And I think the problem now is the people that are used to years ago where it was a, a club that was used by very few, they liked it that way and things have changed and that's where a lot of the, the problems are.

Kite It's a, it's a change in culture. Public course versus a semi-public course.

Shappaugh How many season passholders do you have right now?

Kite From last year, from 2024?

Shappaugh Yeah.

Prust I think we had 70-ish.

Shappaugh Do you know how many were students?

Prust There was a good number of them were students and the thing with the students is most of those students did not use the amount of golf, they weren't out as often as they could have been if it was a \$400 or \$500 fee. Some took advantage of it and so we feel that we can with a 20-round pass and \$11.70 we can accommodate those kids and really give them a fair, a fair price, \$1.70 over what it was 17 years ago when a lot of our prices have doubled.

Milburn So you're saying that they'll pay less?

Prust A lot of them will.

Milburn Because they're not utilizing the full, they're not utilizing it enough.

Prust Right and same thing with a lot of the seniors. We've considered maybe if we look at somewhere like GCI which isn't a great comparison because they have, they have a restaurant thing like that but their, I think their senior rate is \$1,700 and they can't on the weekends. They can play if they play afternoon and it's either \$10 or \$20 on top of their, their regular pass so it's, but if we were to do that there's only a handful of people that fit into that category that would play that much golf.

Milburn How many people would be, of those 70 people, how many of them were playing where they're in there playing 100 rounds or 50 rounds even? Half?

Prust Twenty (20) of them. Some as much as 150 and more would come out just jump in whenever they want –

Kite Yeah. Twenty (20) people playing 100 rounds is 2,000 rounds.

Barksdale How many, how many rounds to through a course in one day? I, I don't have a feel for that.

Prust We have, there's five tee times an hour. We, unlike other golf courses, have a 12-minute span on our tee times. Out at GCI they have 8-minute time so it's going to be a lot more uncomfortable playing but, and we go from depending on the time of year from 7 in the morning until depending on fall, spring where it's a little bit shorter in the longest time our last tee time will be 6:36 last year. So from 7 to 6:36, so 12 times, almost 12 times 5 so 60.

Kite And to emphasize the point about the 12-minute tee times, it allows golfers that aren't great golfers or slow and without irritating the, the group behind them, it gives them more space so they can, they're not rushed and they can take their time and just makes it a better experience for everyone and the, the newer golfers don't feel as pressured as they would at a course that had 8-minute tee times.

Prust And for our leagues, a lot of our leagues, Jerry Arthur who is a great guy, he spoke last week or last month about the prices and I saw Jerry Friday at, at The Friendly and he said, I said Jerry, how are ya and he said oh, hi and I said you complained about the prices the other day. I said do you know what the, that you played 19 times last year and this coming year you're going to save \$70? And he looked at me and he goes really? Huh. That's all he said.

Kite So it's, I mean, I mean the bottom line is this is gonna make a, a, a course that is more available to more of the public and it's going to be a great course and we're trying to, to make it work where we can generate enough revenue that we can reinvest it as we've agreed to and we're just gonna continue making it a good experience and I'm sorry that inconveniences a minority of the golfers that are out there but we're trying, that's not our focus. Our focus is the majority of the town.

Milburn So just for my math, tell me if this sounds right – about 40, about 40 rounds is your break even point from last year to this year?

Prust If you do the, are you saying if you do the –

Kite Pass.

Milburn If you got 10% discount times, times unlimited based on the prices last year.

Prust Yeah.

Kite Yeah.

Prust And, and the price was –

Kite I was thinking it's closer to 50 but you might be right.

Prust Yeah.

Milburn Okay.

Prust And, and to try to compare it to last year that the, there's nowhere you can, you could go for \$450 for the discount or \$500 and get a season pass to play golf in the State of Indiana. You can't. I mean for the guys that did it, congratulations. You guys, I mean we offered it and they took advantage of it and that's fantastic but we can't continue to do that. I had one of the guys who did play an awful lot of golf, over 100 times, and I saw him out on the course walking his dog a couple weeks ago and he said Pete, he goes I don't disagree with what you're doing. He goes the last couple years I should've been wearing a mask and carrying a gun because I was stealing. And, and there's a couple of leaders of the leagues who have said Pete, I know what you're doing, you have to do it to be able to maintain and do the things that the town has tasked you to do. So we, we understand it's going to make a couple people unhappy but boy we're trying for the greater good.

Cambridge A question that so we're, we're really I, I feel like most of us seem or the conversation has made it seem, I don't want to put words in anybody's mouth, that the, the per round fee increase it seems reasonably nominal to, to most folks. I think a lot of the discussion is on the season passes right and you're articulating that part of the challenge you have is course availability in the current structure.

Kite Correct.

Cambridge What was, what is the current season or prior season pass rate? Was that \$450 or \$490?

Prust \$450 if you did it in advance or early and \$500 regular.

Cambridge Okay so \$500 and you listed in, I don't know if the prices you pulled for the other sort of benchmark or, or peer courses, Hickory Bend, Ironwood –

Prust 9-hole rounds.

Cambridge Other 9-hole rounds those were 2025 rates or 2024 rates?

Prust The ones that I looked up just recently –

Cambridge Sure.

Prust They should've been '25s.

Cambridge And all of those are notably more, for the most part, than what we charge but what's interesting is if you go to any of those courses and look at their annual pass rates there's not a single one that has a pass rate below \$1,000 so –

Prust Most of them are about \$1,500.

Cambridge Well Ironwood is \$2,495 and these are for single adult full season passes. South Grove, which is an Indianapolis Indy Parks course, \$1,200 annually, Hickory Stick \$1,399. So we're charging \$495 or \$500 or, or maybe a little bit less for the same benefit and it's causing a problem with course availability so.

Prust People over the last two or three years that I've seen, whether it be in the gym, Kroger, out on the golf course, because I, I'm out there all the time, I'm talking to people. This is the reason I do it. I love interacting with the people and, and I see them and I say where've you been? Are you cheating on us? They said no, we can't get a GD tee time.

Cambridge Uh huh.

Prust And it's true.

Cambridge So was there, did you do and just, again, to, to play devil's advocate, did you do any sort of comparison on, on what would happen to your metrics if you adjusted the annual pass rate to be more reflective of the current market?

Prust What we wanted to do was clean up the situation and I've said before that next year, the year after, we may revisit the season passes because it's, if it's something that people want and we can do it at a price that's fair, then it's something we could revisit but at this point I, I think a lot of it is –

Kite We're, we're trying not to make a whole, we're trying to make focused changes –

Cambridge Uh huh.

Kite See if they work, see if we can get the rounds that we're looking to get by making more availability –

Cambridge Sure.

Kite And being more assertive about people taking advantage of the course.

Cambridge A follow up, you listed in your '24 recaps revenues of \$550,000 or so for 2024. Do you have a ballpark number of what your total operating budget was for 2024?

Kite I think around that by the end of '24 we had about \$80,000 in the bank and so that'd give you a rough idea and –

Cambridge You're \$80,000 in the black?

Kite Yes and –

Prust Not anymore.

Kite Not anymore. We bought a truck.

Cambridge Well that didn't go very far –

Kite Yeah, we bought a truck –

Cambridge To improve a golf course.

Kite And, and all of that will go into the capital improvements we need to make –

Cambridge Right.

Kite In 2025 so that, I mean that's how close –

Prust Yeah.

Kite You play this thing and that's fine and we know, we know that's the case and that's just the nature of, of the business but it's, it's, it, it's sort of a, for me it, it's, it's a desire to keep this kind of jewel in the town the way it is and make it better and, and Pete just loves to cut grass so that's –

Prust I'm in the clubhouse now.

Cambridge Yeah, I think, again, I think we probably need to discuss but a lot of times when we work with municipalities that have golf courses, an important thing is sort of defining what your market is right? Who are you trying to compete with and I don't think that anyone pretends that we're as a community course they're out there trying to compete with a Pete Dye course or something like, it's a different experience right?

Kite My favorite thing to see is, is a family out there with young kids –

Cambridge Right.

Kite That are just getting started.

Cambridge Yeah.

Kite That's what, that's what's made, I mean look at how great Zionsville School's golf is and I think we have a little bit to do with that –

Cambridge Yeah.

Kite And we want to continue that.

Cambridge Well I think that's the role of the municipal, in my opinion, a taxpayer subsidized course should be to get people interested in the game, expose the game to as many new people as possible, be as affordable as possible while still playable but at the same time that's, that's the role of a municipal course and I think that if, this is my opinion solely, but I, I, I think we should take whatever effort we need to to ensure that anyone who wants to play, that is paying tax dollars that subsidize this course have an equal opportunity to play at a reasonable rate. So if course availability is a challenge, then we need to have a solution that addresses it.

Prust And just so you know, we don't want to be anything more than what we are.

Cambridge Right.

Prust We, like Paul said, we take pride in the girls and boys high school teams won the state championship and all of them started at Zionsville Golf Course and we take a lot of pride in that.

Kite But we gotta run it like a business for it to work.

Cambridge Well you have to. How many acres is the course?

Prust 62.

Cambridge 62 acres, so average golfer takes up what quarter acre? Half acre of space at a time? You know that's –

Prust Depends on how good you are.

Cambridge That's, yeah, so that's, that's what three, three or four basketball courts per person of space, right? So I think that just because that's the nature of the game and it's a fairly expensive operation to run, any municipality that has a golf course is obligated to make it operate in a profitable or at a minimum a cost recovery model and I, I think, I, I appreciate what the town has done in the past to do that and I understand why you're trying to do that now.

Dilley Hey Ryan, I got a couple questions. So there's been a lot of emotion kind of around the around the, the topic and just questions. And I think just for the sake of role clarity, because the agreement between Zionsville, it's between the Zionsville National and the Town of Zionsville right, like that's the agreement and the Parks

Board has certain jurisdiction, certain jurisdictions. So we've, we've received some questions from the community. I just think for the matter of public forum, Jeremy, [Jon] I'm probably going to call on you just for the sake of just is this in scope for us or is this not in scope for us right? So what I would say there's a, there's a couple things that have come up – just kind of questions, just want to put those to bed just to say is this our responsibility or is it not, right? So we talked about the challenge with no-shows and a no-show policy right? Inside of the Operating Agreement is it up to the Zionsville National management company or is it up the Parks Board to determine a no-show policy like that? My interpretation of the agreement it's up to the management company to determine that type of policy. Is that your –

Oberlander That's correct. For a policy like that drilled down –

Dilley Yeah.

Oberlander Like that fine grain that's not contemplated in the Operating Agreement. The overall rate structure is and you're correct, the operating it's a bit of an interesting setup. The Operating Agreement is with the town because they own the property –

Dilley Yeah.

Oberlander But the Park Board does have certain duties under the agreement –

Dilley Yeah.

Oberlander Which is exactly what you said. Essentially like a, a rate review board almost.

Dilley Yeah.

Oberlander So if they're trying to raise any sort of rates over the 3% CPI then they have to ask your permission.

Dilley What about the elimination of season passes? Is that up to us to determine?

Oberlander I, I think that would fall under because, so fees are defined as the season passes plus greens fees in general so I think if there's going to be a change like that, I think the Park Board would need to approve it.

Dilley Okay. And then transactions, one thing I'm, I'm really happy to hear is middle schools and junior camps playing for free and just totally agree with wanting this to be accessible to the youth within that, so thank you for doing that. In terms of that transaction and how that goes down, is that inside of the Zionsville Parks Board to analyze that transaction or that's really between the management company and whatever entity it is and their management of their P&L?

Oberlander I think as long as the fee paid isn't over that threshold then I don't think we need to examine it.

Dilley All right.

Milburn One more quick question – so one of the things that we talked about is maybe bringing back a season pass in a couple of years or, or reevaluating that. Is, would that be a way to get around this CPI issue that we're talking about?

Oberlander Well, I mean if we eliminated the season pass and went back to the other, I mean, I think, so that's an imposition of a new fee, I think at that point so I think that that's something the Park Board would approve at that time too. That's how I would read that.

Cambridge So to your, to my point earlier about just raising the rates of the annual passes substantially to be in alignment with the market, we actually couldn't do that? Well I guess the Park Board could approve that –

Oberlander Yeah, yeah.

Cambridge If we choose? Okay. They can't do –

Oberlander Correct.

Cambridge They, they just can't do that. Yeah, okay.

Tischbein I have a couple of questions for Paul and Pete. The, you talked about 60 to 80 no shows and I thought I heard you say per week?

Prust Per week.

Tischbein And how many of those no shows were season passholders?

Prust The majority.

Tischbein Can you give me better than 50, 60?

Prust 40 to 50.

Tischbein Okay. I mean I've experienced that myself right? I mean I go to get, to try to walk on and the only reason I can get on is because two people didn't show up on a foursome so thank good I got there at the, at the right time. The middle school fixed – is that a fixed schedule when they're using the facility or is that kinda random? How do you, how are you managing that?

Prust We work very closely with the schools. They give us their schedule, we allot time. It's different in the spring and the fall and different depending on maybe Western Boone will have only four players that come where HSE might bring eight players –

Kite For matches.

Prust For matches so we have to then allot for that but we know and we work closely with them and that, I think, is going to be a much better relationship. We talked to them about just trying to tighten it up a little bit and they were all for it.

Tischbein So has that been a scheduling challenge then for you and you're getting a better handle on it?

Prust In the past it has, yes.

Kite I think the issue is we were having to block out too big a block where if we communicate better, know how many players are gonna to show up, we can tight, they can allot a less amount of time that we can't book.

Tischbein I see that you have a miliary and veteran pass broken out at \$500 on your '24 rates. How many veterans and military members participated?

Prust Two I think.

Tischbein Two? Okay, thanks.

Prust We also have this year I've gotten with the police and fire, we've got three matches, spring, summer and fall, with the police against the fire and they're already talking smack between themselves so we really look forward to having all of them out and that will be, they won't pay when they come out. That'll be something that we can, a way too we can give back to the town and, and, and get the people involved.

Tischbein And I don't know if this is the place but I, it's only my second meeting and I don't know much about the concession stand and the restrooms that are going out on six but I had a couple of questions. I don't know if now's the time or if we could talk –

Cambridge I mean we have the right folks in the room.

Kite We're here.

Tischbein So was there, is there any data that supports the investment for a concession stand to go out on six? How did you, I mean what was the deciding factor to make that decision?

Kite The biggest issue is we don't have, there's no handicap access for, for bathrooms.

Tischbein So –

Kite So that's really kind of the most important thing –

Tischbein Yeah.

Kite To have that on the course that the people can, that have a hard time going up stairs and we have this teeny, little bathroom and they have mobility problems or whatever.

Tischbein 48:01 in the future restrooms.

Kite I'm in the group, I'm a mobility problem guy so I'm, it's just –

Prust We've had a really hard time with that. We for years have been, we, you can't our water's not safe to drink, the bathrooms are not ADA, we've got a line in the carpet

where it backs up all the time and it's just something that we need to, we need to get something and the idea about the concession stand was too, we'd like to involve more of the town. If with the Pittmans back there and the driveway being an easement, we're going to work with the town to switch the easement, have a path to come in, give the Pittmans their driveway back, golf course private drive, people can walk in from downtown. We're going to have the same things we have at the clubhouse – craft beer, wine, people can come out. We're going to have a little TV out there and under an area that, and you may have seen the picture or not of what we had showed –

Tischbein I have not.

Prust A couple months ago but have people come in and watch, watch the golf, be a part of it and if you're out with your buddies or girlfriends and you just want to go have a drink and sit outside, with the hill cleared we're going to have a fountain in the pond. You're going to look down over the pond on seven be able to see golf on five, six, seven and eight and the vision is for, is to have people, people in the town get involved as well. Will it be a big revenue generator? No, but it's a way to give back to the town and involve the town in a way that maybe people haven't thought of before.

Tischbein That sounds nice. I, I haven't heard much about it. I'm just more concerned about the revenue versus the expense side of it, right? So sounds like there hasn't been any performance done on what you anticipated for revenues yet? Or is it just kind of build it and they will come?

Cambridge Well I guess to help answer that question, did you, when you're building a building which you're gonna have to do for restrooms, you're going to absorb a significant bulk of that cost in building the structure. Do you have a sense of what it would be?

Kite It's probably \$250,000 that'll be spent, somewhere around there on the facility and 60 or 70 of it will just be to make handicap restrooms available.

Prust And we have to hook up the sewer/water which are . 50:27

Cambridge Right.

Kite But to, to try to do that at the clubhouse is, it'll be a least a million and a half dollars –

Cambridge Uh huh –

Kite To get that facility built out of the flood plain and it'll be a year and a half to two years' worth of work with –

Cambridge Right.

Kite DNR to get that done.

Cambridge Right. That's the other notable point is you have elevation in your favor.

Kite It's a big challenge.

Cambridge I'm sorry Doug, I didn't want to interrupt but –

Kite This mitigates the fact that we, it's going to be very difficult and take us a number of years –

Tischbein Right.

Kite To be able to be in that position to do it.

Tischbein Thank you.

Cambridge And to be clear, that, that was an item we approved in 2024, that budget allocation and that is currently in the budget for 2025. Is that correct, Jarod?

Logsdon That is correct. At the October 2024 meeting, the Board approved \$100,000 which we built into the 2025 Golf Course Fund to be allocated. I'll take this moment just to clarify in these 2025 projections it looks like the golf course will take two years, or the concession stand will take two seasons to complete and I just want to verify that the capital improvement 50% match is that \$100,000 and not \$175,000, which would be 50% of –

Prust What we were hoping to do just based on our revenue is to be able to do 75 or 150 in '25 and then the remainder in '26 because even though the money is sitting in the 680 Fund which I don't think it's called the 680 Fund anymore, but we won't have the revenue to do all of the work in '25.

Dilley I think, I think it spotlights a really important conversation and it really goes hand in hand with the impact fee conversation we're gonna have in like a tick and tie to the impact fee to the long-term capital planning. I think that it would be helpful to understand kinda over the next five years what you see as priorities and then we get alignment here as what we see as priorities too so that we can tick and tie what we would expect to come into that previously named 680 Fund, I don't know, Jarod, if we're gonna have a better name for that fund, just the Golf Course Fund, so that we all and this is all for sake of transparency to the public, this is, these are public funds and that we just put our cards on the table like this is, this is what we see as priority for the golf course and that we're in alignment with it. I think the piece, to kinda go back history-wise, what caught our attention was the lack of ADA compliance for the bathrooms and just, I mean as you're up there on six, other than having a swing thought of like can I actually hit the green on that, you look behind you and you see like this is a completely deteriorated building that has an outhouse behind it with a 1993 Pepsi machine, right? And so I think when we had that conversation it was, this is just, it's something we need to do just to update the facility so I think you asked really good questions, good, justifiable questions but I think it would be helpful if we work together to lay out a five-year plan just like we're getting ready to do with the impact fees too.

Prust Our plan is concession, clubhouse, drainage, shop.

Dilley Yep.

Prust All capital improvements.

Cambridge And I think as we think about these things too and, and have dialogue about that plan, I think most of us that or for some of us that have been on the Board longer than a year, there's been multiple requests over the years to, for additional capital improvements needed just to keep the golf course operational from a drainage standpoint and things like that. It's not a cheap operation to run even, we do it well but even in our sort of lane it's still not cheap, right? So if it is benefiting a select few people comparable to the whole population of the town in comparison to all the other needs we have in our park system, which the golf course is one of them but many, many others, I think anyone who operates that, whether it would be us or, or you all, have an obligation to try to raise as much revenue as humanly possible so that that can be reinvested in the course. So revenues raised from food and beverage I think I would imagine would go up with this new facility. Do those funds then get reinvested in the course or in operating costs of the course?

Prust Everything that we make gets put back in the course. As an example, this year instead of having 14 people employed in the clubhouse, we're gonna have five. So we're trying to do everything we can to be smarter, better at what we do because we know we, we want to offer fees at \$11, \$12 a round. That's hard to do and have the agenda that we do with concession, clubhouse, drainage, shop. Those are hundreds of thousands of dollar jobs, each one of them, and everything we make goes back into – Paul doesn't make a dime, I don't make much. We're doing this to give back to the town to make this what it can be because it's such a jewel for this town and, and it's never been, it's always been a semi-private club.

Cambridge But always notably still taxpayer subsidized, right?

Kite Yeah.

Prust Yes.

Cambridge Just for the record.

Dilley I think if we get back to the season pass conversation, I mean I would, I would agree with Doug. I have the similar experience that you want to get on the course and you can't, right, and so I, I would love to see that improve because it's a very rare instance that I can get out and play nine holes of golf and when I have, I haven't been able to get on so I, I agree with Doug on that. I do think there, there is a reality and I think just being transparent with the folks that are in the audience and who provided feedback, at \$450 for unlimited pass is incredibly, incredibly low. That is, that is a steal. It's been a steal for a long, long time and that is a piece like when I even look at just our neighbors to the west like Brookshire, it's \$2,350 for a senior discounted pass with that so even if there was a contemplation of a senior season pass, you're probably looking 3, 4, 5x what you're paying right now for a season pass and I think that's the piece as I've listened to the community and I've heard feedback, it's, it's the season pass going away. I do think there's a reality as this comes back in front of the Parks Board and if there's any contemplation of season passes going forward, \$450 is really, really low. Really low to the point where I don't think we're being good stewards of the financial resources of the Village.

Cambridge I don't, we're not.

Dilley Yeah.

Cambridge I mean it's taxpayers subsidizing –

Dilley Yeah.

Cambridge An experience for a very limited amount of people and if we had unlimited funds in our system then that would be something that would be maybe worth just continuing out of tradition but we don't. I mean we have way, way more needs than we have resources. How many rounds of golf would you have to play if, to if the, if the senior, if the yeah, the senior pass was \$2,000, how many rounds would you have to play annually at the current discounted rate to hit that?

Prust 153.

Cambridge What percentage of people, in your opinion, just across the board play over 150 rounds of golf a year? I can't imagine –

Prust . 58:26

Cambridge Yeah, I can't imagine it's very many. So even if we raise the rates, it would still make more sense to stick with the –

Dilley The 20 pass?

Cambridge The 20 pass –

Dilley Yep.

Cambridge The 10 round, the 20 round and that would still be a comparable bargain compared to other courses, especially if you played less than 153 rounds which is three rounds a week.

Prust Somebody like Jerry Arthur who is going to play 19 times or just play in the senior men's league, they can save \$70 this year –

Dilley Doing the 20?

Prust With the 20 pass so can the ladies in, in Penny Putters, the, the senior men. They can all buy the 20-round pass and play for \$11.70. That's cheaper than what they played for last year.

Shappaugh Are the passes only good for one season?

Prust Yes.

Shappaugh Okay.

Cambridge	Jarod, I, I know there's, there's, it's been mentioned several times that we're a very affluent community, one of the wealthiest in the state yet we have the cheapest golf but at the same time not everybody enjoys that same level of affluence. Is there a financial assistance mechanism in place for someone who wants to play? Do we have something in place, a financial assistance program for someone who can demonstrate a financial need?
Logsdon	So we don't have any examples with the golf course. We do have examples from our own summer camp program. So in 2023 we did pilot a scholarship program that was sponsored by the Zionsville Parks Foundation and we only had two applicants of which only one qualified and so the need just really wasn't there. From what we're seeing, residents are able to, the majority pay these fees now. There are groups on fixed income and golf is certainly a form of recreation where they can get outside, move their body and also have community so certainly the round structure if that is a cost savings to them, that is an opportunity to still enjoy this asset.
Cambridge	Are we looking for a motion to approve these rates as presented for 2025?
Logsdon	I think that is the, the intent of Zionsville National. The season won't begin until March, late March at the earliest, so if there was need for additional comment or research, we certainly could extend this a month or the Board could take action this evening.
Prust	March 15 th .
Logsdon	Fingers crossed March 15th.
Prust	Absolutely. It was the 11 th last year.
Cambridge	Do I have a motion to approve the rates as presented in the 2025 Zionsville Golf Course or Zionsville National Financial Plan?
Milburn	So moved.
Cambridge	Do I have a second?
Lane	Second.
Cambridge	I think we should do a roll call vote. Vice President, Kris Barksdale?
Barksdale	Aye.
Cambridge	Secretary, Kimberly Lane?
Lane	Aye.
Cambridge	Chad Dilley?
Dilley	I'm gonna say nay. Do I give qualifying comments with that or do we just need to move on?

Cambridge You can, sure.

Dilley Okay. I would like to see a sustainment of season passes but certainly at not \$450, certainly something that would be more market competitive is what I would see just based off the feedback even some sort of Zionsville resident/senior citizen is what I would be acceptable with but that's the piece that I see. I think that the other rates are more than reasonable. The dollar increases are more than reasonable.

Cambridge Matt Milburn?

Milburn Aye.

Cambridge Doug Tischbein?

Tischbein Yes.

Cambridge Anna Shappaugh?

Shappaugh Aye.

Cambridge And Ryan Cambridge, I also say aye. Motion passes with 1, 2, 3, 4, 5, 6, 7 – 6 ayes, 1 nay.

The next order of business –

Kite We'll come back next spring and we'll see if we have any excess capacity and if there is then we'll –

Dilley Yeah, and I, I think that you two need to be commended at this state of the golf course. It is significantly improving and so thank you for that.

Kite Thanks guys.

Mulberry Fields Sports Field Reservation Agreement Spring 2025

Cambridge Next item on the agenda is the Mulberry Fields Sports Field Reservation Agreement for Spring of 2025.

Logsdon For several years now we have been inviting our organized sports back to Mulberry Fields after a lull beginning around 2013 where the park was just severely underutilized as all the teams kind of went other locations. So one of our priorities of, after COVID was to get those teams back and we have succeeded in that filling up our spring, summer and fall schedules pretty regularly with these teams. This year the Zionsville Little League has requested to utilize Field 4 which is closest to the road at Mulberry Fields from April 21st until June 5th utilizing our fee structure of \$5 a field per 4-hour block. So for their season total that would be \$140. In years past, this agreement has been in the pack, in the Park Board packet for your review but we have condensed that and uploaded that onto our MyRec software so now all of that is automated so we, the materials in your packet are kind of cliff notes of the same agreements that have always been in place. So also in that packet was the certificates

of insure, additional insureds listing both the Parks Department and the Park Board. So for your consideration this evening would be to approve the agreement for the Zionsville Little League sports season at Mulberry Fields this spring.

Cambridge Question Jarod – it's noted in the agreement that maintenance and utility expenses are shared between the renter and the Park Board. Do we have a sense of the level of intensity of maintenance that we'll incur because of these additional rentals?

Logsdon So from conversations in previous years, wanting to look at that fee model and have it reflect the true cost, this year we are keeping better records of what it takes to maintain these fields throughout the operation seasons and that'll be prorated into next year's fee proposal.

Cambridge Okay.

Logsdon So taking what we've heard from the Board now that we've invited them back, let's make it more equitable for our operations as well as them to remain.

Cambridge So that's something that we'd take into consideration for 2026?

Logsdon Yes, but to the point of utilities, so after we turned the lights back on on the sports field, we did see those energy bills and adjusted rates last year to reflect that so that's why there's the steep contrast between a \$5 rental and a \$45 rental.

Cambridge Got it. Okay, thank you. Does anybody have any questions or comments on the Little League Field Usage Agreement? Do I have a motion to approve?

Lane So moved.

Cambridge Do I have a second?

Shappaugh Second.

Cambridge All in favor say aye.

All Aye.

Cambridge All opposed same sign.
[No response]

Motion passes.

Mulberry Fields Special Use Permit-Rugby Temporary Storage

Same discussion I assume, Jarod, around rugby?

Logsdon That's right. Rugby gets out here a little bit earlier so pending your approval, they will be out on the 15th through June 6th. They utilize Fields 1 through 3. They've also requested four practices or games with lights so their total is \$1,125. And bringing back rugby just since 2020, originally they only had the high school team and then

they were able to offer a middle school team and now they have a girls team as well so it's been really enjoyable to watch that program grow just in recent years.

Cambridge Great. Any questions or discussion desired on the rugby agreement? Hearing none, do I have a motion to approve the rugby agreement as presented?

Barksdale So moved.

Cambridge Second?

Lane Second.

Cambridge All in favor say aye.

All Aye.

Cambridge Opposed same sign.
[No response]

Motion passes.

Let's see, what's the next one?

Lane Special Permit Agreement.

Cambridge Special Permit Agreement – sorry, I'm going up, up and down.

Dilley Ecological services?

Logsdon No one, one more. Special Use Permit for the rugby team. So last year was our first year to permit the rugby team to have a shipping container parked at Mulberry Fields for their season to store their equipment. This severely helped the volunteer dads that make up a lot of the coaching staff that had this equipment in their garage all spring, so we were happy to help them out. The first year's agreement went well. The shipping container does carry the same insurance coverage as the overall policy naming us. There are protections within the Special Use Permit that outline expectations for removal and securing it when it's not in use. And in this time of year, there's plenty of space out at Mulberry for it to park and take up four to five parking spaces. So with your consideration, it would be to approve the Special Use Permit and authorize rugby to have a storage container out there for the 2025 spring season.

Cambridge Questions or discussion? If none, do I have a motion to approve?

Lane So moved.

Cambridge A second?

Barksdale I second.

Cambridge All in favor aye.

All	Aye.
Cambridge	Opposed same sign. [No response] Motion passes.
Dilley	Hey Ryan – I do have a question not specifically to that vote but to the, the bathroom/concession stand pieces like that that we approved at Mulberry Fields. Is that fully approved through Town Council and everything like that?
Logsdon	Yes.
Dilley	Okay, once that's built, does that close the storage gap at Mulberry Fields?
Logsdon	No.
Dilley	Okay.
Logsdon	We'll still have that gap because square footage is expensive –
Dilley	Yeah.
Logsdon	The only storage extra we have in that facility is a 10x10 room –
Dilley	Okay.
Logsdon	Which our program staff need to utilize.
Dilley	Okay. I just don't, I get the practicality of it, I don't love storage units out, out so.
Logsdon	Completely fair point.
Dilley	Thank you.
Cambridge	Maybe we could look at some way to wrap them in something.
Dilley	It's just a good thing we're not in a HOA, right? I mean that's –
Cambridge	That's right, that's true. It would be a much shorter, more efficient discussion.
Lane	No.

2025 Ecological Services

Cambridge	All right, Item D – Ecological Services Agreement for Overley-Worman Park and Zion Nature Sanctuary.
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Logsdon So each year we build into the budget contractual services for ecological services throughout our park system. These are the professionals that have helped us maintain the Mulberry open space grasslands and plantings, the Starkey prairie, Elm Street Green's open space and all of those restored places that are really pristine and have kept their integrity. Each year as we continue to build out our Natural Resource Division within Maintenance, we have the opportunity to reduce that line and it has gone down from approximately \$50,000 to where now we're budgeting approximately \$30,000 a year so. With that in mind, we have selected two proposals from EcoLogic, one of which is for Overley-Worman Park to maintain the invasive species across approximately 13.25 acres. This would not address the woody invasives that are out there. That is a years and years battle that we haven't begun just yet but there are other non-woody invasives out there, some of which that do pose a risk to public safety and health, poison hemlock to name one which has been seen and treated for years at the mountain bike trails. So this contract would continue that work as well as working on other species before they can take a foothold and become as expansive as the, the woodies have throughout Overley-Worman Park. So restoration is an uphill climb but every year we take a couple steps more towards that goal and this would help us maintain a significant portion of Overley-Worman Park. The contract for those services is \$22,243.15.

The other end of the spectrum looking at the size of this contract, \$2,852 is for Zion Nature Sanctuary. So, again, through years and years of restorative work, we pretty much have a handle on the invasive population with the, within Zion and it's, your work is never done because there's always threats from every single adjacent property or a bird that flies overhead or winds or everything else but –

Lane Uh huh.

Logsdon We're able to have a much more prescriptive quarterly check-in with that site where it's less labor intensive. So the consultant would focus around the outdoor classroom structure in the wetland area targeting more of those specialized wetland species that we just are still gaining our capacities towards. So if they don't utilize their hours because it's checked this year, they'll actually walk out into the woods and help us with some of the other things that pop up throughout the year but, again, so for your consideration this evening would be two proposals from EcoLogic, one for Overley-Worman Park for \$22,243.15 and the other for Zion Nature Sanctuary for \$2,852.

Cambridge I think if anybody's visited both of those sites you could, as much as I love Overley-Worman Park and are back there very frequently, it's a pretty distinct difference in especially the understory between the two so. Overley-Worman is a great park. It's only been in our system a couple years so we're playing decades and decades of catchup and I will say there is a ton of poison hemlock out there. There's a lot that's coming up already so that's good that we're getting ahead of that so with that any other discussion or questions related to these two proposals?

Dilley What question do you think I'll ask Jarod?

Cambridge Are these funds already in the budget?

Logsdon Yeah, so out of the contractual services line within the General Fund, the 2204 Fund, we did anticipate \$30,000 so we're underspending what we kind of earmarked –

Dilley	Great.
Logsdon	This year.
Lane	By the way Jarod, I loved the synopsis that you sent.
Logsdon	Thank you.
Lane	Thank you.
Logsdon	I'll, I'll continue that –
Lane	Yes.
Logsdon	Moving forward if that's helpful.
Barksdale	Very helpful.
Lane	Very helpful.
Cambridge	With that, if there's no additional comments, do I have a motion to approve both agreements, one for Overlay-Worman and the second for Zion Nature Sanctuary as presented?
Barksdale	So moved.
Cambridge	Second?
Lane	Second.
Cambridge	All in favor say aye.
All	Aye.
Cambridge	Opposed same sign. [No response]
	Motion passes.
Dilley	This is getting quite competitive for the seconds here. This is good. I like it. This is good.
Cambridge	We're, we're, we're moving. We're moving through it. We did lose an audience –
Lane	Yes.
Cambridge	But –
Dilley	I'm surprised there's no public comment on the ecologic studies. No?

Cambridge I think people take, underestimate the amount of work that that is and if you think about Overley-Worman, it's a big lift and it will continue to be every year but it's also across from Starkey so it only takes one bird flying from one side to the other to plant a tree or plant a plant that we don't want over there so. Hopefully they understand the value of that.

Lane The birds or the public?

2025 Enterprise Vehicle Lease

Cambridge The birds. Next item, Item E – Enterprise Vehicle Lease.

Logsdon Yeah, so in 2019 the town entered into an agreement with Enterprise to help us manage our fleet so no longer were we procuring vehicles and owning them outright, we moved more towards the leasing model. The advantage to this is that as a government entity, we can still purchase those vehicles at, at a discounted rate through government subsidies and then we're selling them at the true market for a higher reflective value of what it is on the market. So buying low and selling high really helps us make this program actually benefit the Town of Zionsville and all departments utilize this and what it does is sure, we never own those assets but we're also not owning the headaches that come with them. So in my synopsis that I provided was this breakdown of what the new leases and the existing leases are so, for your consideration this evening would be for five new vehicles for the Parks Department, three of which are Chevy Silverados, one Ford Explorer and one F-550. The total for these new leases is \$60,242.76. In conjunction with this pending the approval of those new leases, we would also be trading in for vestigial vehicles in, in our operations so a couple of these we do own outright and one is a vehicle lease so, again, trading in those for the maximum equity. This is a conservative estimate on what that equity would be and then reinvesting that to actually drop the, the monthly leases once those totals are figured out. So our high end is that \$60,242.76 for five vehicles but anticipating that to drop with the \$44,000 in equity that would be filtered into that equation.

Cambridge Don't worry Chad, I got it. Is this, are these funds in the budget currently?

Logsdon Yes so this also comes out of contractual services. This is one of our largest ear, earmarks in that fund. It's our mowing contract, our vehicle leases and ecological services is about the third highest actually. So from there our services get a lot cheaper.

Milburn The \$60,000 is minus the \$44,000, it's not after, the \$44,000 has not been minused first?

Logsdon So \$44,000 will be split up over the, the terms of the leases so most of them are three or five –

Milburn Oh, I gotcha. I see.

Logsdon So that will reduce some of the equations it was like \$100 and some dollars per lease each month in savings.

Dilley Monthly we're paying 4 grand more, we're paying 4 grand more a month for the new fleet compared to what we're paying currently?

Logsdon No, this is significantly more than we're paying because some of the vehicles that we're trading in are owned outright so there isn't a lease payment attached with them. So our, our lease every year will go up but we'll continue to build that into the contractual services and make sure that's something we account for.

Dilley Now from four total vehicles to five are we like netting an increase of one vehicle with this?

Logsdon That is correct. So we have a couple of park maintenance techs that have to share a truck right now which isn't conducive when we need to be in two places at once. So to have each park tech outfitted with a vehicle so they can patrol their zones and appropriately respond.

Milburn That was expected?

Logsdon Yes, yes. So last year we utilized funds from the Director of Maintenance position to fund those positions so we went from one position to a net of two so this is catching up in the vehicle game with that.

Dilley When we think about stewardship like DPW, would DPW be kind of a more of a common comparison because the question I'm going forward to maybe give you a fair way to answer that, I'm looking at 32,000 miles on a car with 2018, right? Is it, do we really need to trade that one in? I can see a 2009 with 71,000 on it. Can a, help me understand other departments with inside, would, within inside the Village, would they be trading in a 2018 with 32 [32,000] miles on it?

Logsdon And that's part of what makes the equity output so enticing for us is because our miles are low so while our miles are low, we have used those vehicles and something will break down the line. Enterprise actually has the formulas that tell us which vehicles should come up for trading in so this list wasn't just based on need, it was based on their equations of how we're going to get our best return.

Milburn Yeah so basically what we're saying is we drive around a lot but not very far because it's all within the –

Lane Village.

Milburn Village.

Logsdon Yeah, so each of those leases do have caps on the annual miles but we never reach anywhere close to that. In fact, some of the ones we're trading in would still be under the annual miles of those leases so.

Cambridge In your opinion based on your experience here, is the program of leasing and having the maintenance, the fleet maintenance included is a more efficient from a time and cost standpoint than buying a vehicle outright and then maintaining it over a max, whatever the maximum lifespan you can get out of it?

Logsdon This is the first municipality I've been at where we lease as opposed to own but I've also been in park systems where you turn the key and just hope it turns on for your day of work so we are severely eliminating that scenario in our operations –

Cambridge It's, it's totally true.

Barksdale Did you say the whole town does this for –

Logsdon Yes.

Barksdale All of their vehicles?

Logsdon Yep. So this is actually a town project or town contract so when approved, it would be the Mayor signing these specific leases. Further, Enterprise was able to contract with us and they are a Sourcewell participant so that is the lowest, best rate you can get as a municipality for these services. So, again – sorry, back to your maintenance question – a, a timing belt or something unexpected faulting on these vehicles, we don't see that invoice as a part of the maintenance program. That's passed on to Enterprise and, and their system. So they've, obviously, just like insurance, prorated what maintenance needs to be for these new vehicles and they absorb those unknowns so it makes accounting much easier for us. We, we understand what the costs of the lease are, we can keep our other vehicle supply lines low because we're not having to replace as much or anticipate those replacements.

Dilley I'm just struggling as I analyze this further and I'm trying to look back here. I, I'm, I can't read up there so I'm trying to look back here but talk in the mic. Why would the maintenance program cost more on a new lease than the maintenance program on an older vehicle with 70,000 or 35,000 miles?

Lane Because everything costs more now.

Logsdon I wonder if it's, obviously, those maintenance programs were attached to the 2019 lease –

Dilley Okay.

Logsdon So if that's a fixed cost, then they're assuming that risk.

Dilley It was a fixed cost and it was cut and it was a deal that was cut six years ago?

Cambridge Yeah.

Logsdon Yes.

Dilley Okay.

Logsdon Yep, for, for the 2019 vehicle specifically.

Dilley Okay.

Cambridge And in the instance, in this case let's say you do have a timing belt or something go out and a vehicle is out of service, are you provided with a loaner vehicle during that time?

Logsdon I would have to check into that, I'm not sure about that.

Cambridge Okay.

Logsdon If not, we do have an auto insurance policy as well so I'd also have to check in with our representatives of that.

Shappaugh Jarod, the justification for doing all of them at the same time – is it simply the equity position or why not do the two oldest now and wait on the others?

Logsdon And it's, that's a great question and it's interesting – you'll see within our equity lines we are trading in one of our 2019 or sorry, 2018 F-250s. No, just kidding – so why all now? The equation from Enterprise was these are the vehicles where you are going to get your best return this year. So, again, if we use them for another year, they'll have more miles, they'll be one year older, that could change the output for what we would get next year using the same vehicles. So I don't anticipate those 2019s to be all four next year before us to look at new leases but, again, that 1:23:27 audio issue trade secret.

Shappaugh I just think that Enterprise also probably wants to make money –

Logsdon Yes.

Shappaugh Right? They have a goal and so how do we balance that I guess is my question.

Logsdon I think the balance is the fact that they are a Sourcewell company so sure they still need to make a profit but –

Cambridge Could you, could you explain that process more?

Logsdon Yes. So Sourcewell is a cooperative purchasing entity that bids out various items and we'll actually talk about a Sourcewell item on our next agenda item but, so they bid it out to all the, the providers of whatever that service is and then they collect those bids just like we would and then they post them publicly and any Sourcewell member can utilize that program to get those best rates. So it's already kind of been vetted as far as a public process, public bidding for that year and then those entities sign a contract with Sourcewell that they'll honor those prices.

Oberlander And just to add on a little bit to that, like Jarod's exactly right but it's a nationwide, they'll usually have a leading agency so it could be from Minnesota, or Texas but Indiana has a 12440 audio issue we can purchase off another governmentally bid contract as long as they comply with Indiana's requirements so whenever something comes through, we make sure they usually put out an RFP, it's real easy to comply with and I, I have never seen one that doesn't comply with Indiana's guidelines so it's a really good program audio issue save us the hassle of issuing an RFP and you can always get audio issue nationwide purchase.

Lane We use this and benefit from, from a different cooperative but the same thing at the library too. It's a, it's a great program once you know about it and figure out how to work with it.

Logsdon But, but to your point, I am open to conversations if we do want to remove one. I just think we would not trade in 1:25:21 if we wanted to go to that model for this year for comfort but –

Dilley Can you go to the equity tab again?

Logsdon Yes. So, just to give a little context, that 2009 Ford Explorer with 70,000, that is a vehicle we've owned outright and that is something where the gearshift, we have a little trouble putting it into park or drive sometimes. So that has been out of commission for a season and that's why we have our brand new Trailhopper which was a, a, a purchase from ARPA funds so now that our program staff still have a vehicle they can utilize so. Moving down, the 2013 SuperCab, that is, has been our watering truck for our Natural Resource Division. Again, 60,000 miles on it, just, just happy it, it gets us through the summer but ultimately if we could not have to worry about what that next expense might be for replacing it on that 10-year-old truck we'd appreciate that. And then the 2018 Ford Explorer is mine. Happy to hold that back if we want to. Again, it was because it was proposed as something that we'll get our best return for trading in this year.

Dilley How long do they run the, what are they now that are cop cars? Police cars? Are they Explorers?

Logsdon Chargers.

Dilley Chargers? How, how, how long does ZPD run a car mileage wise?

Logsdon So ZPD, I believe are a little bit different because even though their miles are low, everybody knows that police cars idle and that also has its own wear and tear so they almost have their own market –

Dilley Yeah.

Logsdon After market for police vehicles.

Dilley And they run them hard too, right?

Logsdon Oh yes.

Dilley So ballpark though mileage when they turn them over what would you say?

Logsdon We'd have to chat with Captain Klykken or someone else over there.

Dilley Yeah, because where, where I would not feel good about being a steward of resources is if they don't turn those things over until it's 50, 60, 70,000 miles and we're turning something over here that's 30,000 miles, that's where I wouldn't feel like we're making a good financial decision on that.

Cambridge Well, but I think you'd have to balance that right with when, if they turn those over at 70,000, what are they getting back from an equity standpoint? Because if it's like 2 grand –

Dilley Yeah.

Cambridge And it, and we're trading them in much earlier but we're getting \$18,000 then we're netting more revenue of that or more equity, we're capturing more equity. You're, you're still buying a vehicle either way.

Logsdon And, and so I've sat in with conversations when Enterprise was here when the police were here – one of the reasons they do hold onto their vehicles longer is because they have about a \$100,000 investment in the equipment that goes in the car so any chance they have to put that in a new vehicle there might be components that don't transfer and such.

Cambridge And, and I will say too, just having worked with a lot of other parks agencies, I think it is, it's nice that our vehicles are cohesive and new and not puttering around and I, I think that does add to the sort of the legitimacy and the quality of life of Zionsville. I think that's nice. That's certainly not something that every park system enjoys but, but also as you look at these miles, I mean the stuff that you all do with these vehicles it is very much like a police car in the sense of they're, they're city miles, they're not highway miles. I've seen these things on every portion of the property behind our house and pulling trailers and so just something to keep in mind too that if we were to own this vehicle and then try to sell it ourselves, it would be: 1) a fleet lease, like a commercial vehicle which is going to ding the price pretty significantly; and 2) it would have been used pretty hard by the time that we sell it so.

Milburn The decision to do this leasing program I, I thought you said was the city's.

Logsdon It, it is the town's. Since 2019 this is the model we've moved towards. There are some vehicles that are still owned outright, obviously, and police and fire are the two hardest ones to fit into all these categories just because of how they use their vehicles. But Planning Department, DPW, everybody's utilizing the Enterprise program.

Milburn And are they all utilizing it the same way? They're letting Enterprise tell them like what, what to do and 1:29:29? audio issue

Logsdon Each, each department, as you can imagine, has vastly different operations. So, again, within tonight's proposal is our first 550. So last year we were able to afford the chipper. This year we can afford the vehicle that an appropriately pull the chipper so. We won't have to ask DPW's team quite as often to borrow their equipment –

Cambridge So we put the chipper before the truck?

Logsdon Needed the chipper.

Dilley Wow, wow.

Cambridge It's after 8:00.

Dilley Hey, I like it.

Lane Yeah.

Dilley So Jarod real, real fast – so \$18,000. Let's take a look at that like 2018 Crew Cab. It's \$18,000 in equity and then just so you know this may be just more like personal bias coming out – I guess I've never viewed a vehicle as an asset. I've always viewed a vehicle as just something to get from here to there and I think they're terrible financial, it's not a, it's not a financial investment. It depreciates so quickly that I struggle with the, with the concept here that we're making a good financial play. So if you take the equity, \$18,000, if you can go back to the other tab – let's say we keep that and what would you not get? Another Silverado?

Logsdon Yeah, I would, well –

Barksdale Not get which one?

Logsdon Yeah, yeah, that's the , 1:30:44, I'm sorry.

Dilley If like we said we would support it but not, but other than that one or other than that one and the Explorer, would it be the, the Silverado there? So I'm trying to understand kinda like a breakeven piece if we were to keep that one. So if we keep that and you say we own it outright, right? The, the one on –

Cambridge That's a lease –

Dilley The equity?

Cambridge Right?

Dilley The 18?

Logsdon The 2018 is, yeah, one we own.

Dilley We own outright, okay, so you're saying we get \$18,000 back for that. We're getting ready to pick up \$11,500 a year in annual payment. So by year two, if we keep this for longer than 18 months, if that, if that gets us longer than 18 months, in my simple mind, we're better financially than if we were to trade it in. That's how I'm looking at this financially.

Lane Even though you're taking on a risk of all the maintenance?

Dilley Yeah.

Lane In that time period too which –

Dilley Yeah.

Lane I mean, you never know.

Dilley For 32, I guess for me, for 32,000 miles –

Cambridge Well, but they're not just, also keep in mind, they're not normal miles.

Dilley Yeah.

Cambridge It's not normal, it's not normal use of the vehicle but, but that said, the maintenance question that's the big unknown, right, is if we own the vehicle outright it's ours to deal with –

Dilley Yep.

Cambridge It's ours to fix. What infrastructure do we have because like some, I know like some cities like Indy Parks or City of Indianapolis has massive vehicle fleet maintenance facilities, right, and mechanics and they do all their own stuff. I assume we don't do that, right? We would be sending this to a mechanic to fix or?

Logsdon Any, any vehicles we own are also in the maintenance program because it is just so beneficial to us, they just have different rates.

Cambridge Okay.

Logsdon So these outright owned vehicles instead of being \$56 a month, it might be \$118 historically so. That could change every year.

Shappaugh So, maybe I didn't understand – so the 2018 Explorer still has a maintenance program on it where if something were to happen it would be covered under that and not an out-of-pocket expense?

Logsdon Correct. I would have to look if everything is covered. I think as the vehicle ages the list of things covered change.

Shappaugh Which just lessens or negates some of that risk of those out-of-pocket expenses.

Logsdon Absolutely.

Cambridge The 2018 is your vehicle that you drive?

Logsdon One of the two, yes.

Cambridge I'm sorry, the Explorer.

Logsdon Yes, yep.

Cambridge Does that have, I mean, 2018 is not old but cars change like computers. Does that have current safety features like backup cameras and?

Logsdon I have no complaints with the 2018. Again, this is proposed before you all because we anticipated some change in our leasing because we needed new trucks and also this was a vehicle that Enterprise suggested to get our maximum return based on their formulas. So happy to revise either side of this equation as appropriate. The ultimate

goal is, is to get one more crew truck and then also fund our, our first 550. So outside of that, if we hold onto something if that makes the Board more comfortable, we can do that.

Dilley I, I support trading in the '09 and the '13 because it seems like seem to need to be updated. I'm struggling with the '18 Explorer and the '18 25 or 250 and I appreciate you just going there right from the start and saying hey, I'm willing to give mine up if that makes you more, if that makes you more comfortable.

Milburn Well and, and definitely for me –

Dilley Yeah.

Milburn With your problem with doing both the Ford 250, it, it, they're not the same car but it's 18,000 miles less and it's only \$3,000, \$3,000 more that we're getting.

Dilley Yeah.

Milburn That seems to go real strong with me . 1:34:23 audio issue

Dilley So if we, just for the say and I don't know that any, all the other Board members believe this. There may be dissenting opinion up here but if we said we, we affirm the '09 and the '13 what would you do? What would, what would, what would you take off your, your other list?

Logsdon I would take off one of the Silverados as well as the Explorer.

Dilley Okay. And that gets you still what you need to take the chipper around?

Logsdon Yes.

Dilley Okay.

Cambridge Well but it's not just the chipper – it's the chipper plus one more crew truck.

Dilley Yep.

Cambridge Right?

Logsdon Yes.

Dilley To get you, it still gives you an incremental one?

Logsdon So we were trading four and, and leasing five so –

Dilley Yeah.

Logsdon So as long as we're plus one at the end of these conversations, you're not going to hear anything from me.

Dilley Yeah, I just, where, where my head's at is austerity measures, right? There's a lot going on in the state legislature that could impact property taxes and different pieces like that and like I just came in and not to make this like a whole long-winded discussion, but I'm just approaching '25 with more austerity measures. I see what's going on in small businesses and things like that. It just has me worried about the state of the economy overall and so from an austerity piece, I would say support you on the '09 and the '13 and, and hold back on the '18. So I, I make a motion to approve the '09 and the '13.

Shappaugh Second.

Cambridge So the motion is to approve the '09 and '13 and we have a second. Do we want to do a roll call vote? Kris Barksdale, Vice President?

Barksdale Aye.

Cambridge Oh sorry, I have to say your name.

Lane Oh, well, I was waiting.

Cambridge Kimberly Lane?

Oberlander Oh sorry, just to clarify that motion – so you're taking those two off to trade in but then you're also taking off two to lease as well?

Logsdon So –

Dilley Oh, good call Jeremy. [Jon]

Cambridge Yeah, we probably better – hold on. Let's step back.

Logsdon Perhaps the motion should be to approve the leasing of two 2025 Chevy Silverados and one 2025 Ford F-550 and trade in one 2009 Ford Explorer and one 2013 Ford F-250.

Barksdale I've decided –

Milburn 1:36:29 inaudible clarity. Go ahead.

Barksdale I have another question –

Logsdon Yes?

Barksdale Is this our only opportunity for this to happen this year or I guess if –

Cambridge Like what happens if we punt it a month and then they give us numbers –

Barksdale Or in six months if that, something were, like those trucks weren't good or something was going on, they were failing or, I don't know – some, something big, do we have another opportunity to look at what our return is on those and it could come up again or is this just an annual type visit?

Logsdon Currently it's annually. We kind of chat with Enterprise before budget prep but certainly if we start having issues and want to get it, they're here all year so we're under contract with them.

Dilley They're willing to sell at any time is what you're saying?

Logsdon [Shaking head yes]

Milburn The other question I have just to make sure I understand, we've made a proposal for these two and taking two off. Afterwards if somebody else wanted to do a proposal differently to add another one and take another one off, that's also possible, correct?

Logsdon Again, I, I, could come to the Board with another proposal for leases next month –

Milburn Well I mean in 10 minutes, in 2 minutes.

Logsdon Oh, I, I'm satisfied with this. Our needs are still being met.

Milburn Okay. I was just, just in case other Board members were thinking I'm okay with these two but I'd also like one more or two more if that was – the, the vote might be different but –

Oberlander I, I think you would just vote that motion down and then have another motion –

Milburn Okay.

Oberlander That would include those other vehicles.

Barksdale Can you make your motion again?

Dilley So I make a motion –

Cambridge Lean in, lean into the microphone. Thank you.

Logsdon Those top three.

Dilley I make a motion to lease the two 2005 [2025] Chevy Silverados and one or 2025 Ford F-550 and trade in the 2009 Ford Explorer and 2013 Ford F-250.

Shappaugh I second.

Cambridge Second? Man, you are, you're just ready to do that. Okay, all right roll call vote. Vice President, Kris Barksdale?

Barksdale Aye.

Cambridge Secretary, Kimberly Lane?

Lane Aye.

Cambridge	Matt Milburn?
Milburn	Aye.
Cambridge	Chad Dilley?
Dilley	Aye.
Cambridge	Doug Tischbein?
Tischbein	Aye.
Cambridge	Anna Shappaugh?
Shappaugh	Aye.
Cambridge	And Ryan Cambridge, I say aye as well. Motion passes. Sorry Jarod, no new car.
Logsdon	That's all right.
Dilley	So I, I, I commend Jarod though for coming up and saying of what lamb to sacrifice – sacrifice mine. Great, thank you. Appreciate that.
Cambridge	Yeah well I, I appreciate that and, to your point, and I think it's a good balance of discussion on the Board, in, in terms of needing to invest in our park system and have a high-quality park system, we're also making sure we're making the financial choices that ensure we continue to have a park system.
Milburn	Uh huh.
Cambridge	I think that this is probably discussion for another day at another time where it's not 8:45 but if that bill passes that changes our property taxes, we're, we're –
Dilley	We'll be having harder conversations than what truck are we going to have.
Cambridge	Gonna be selling our trucks and the seats that we're seating in and these iPads and everything else just to keep the ship afloat so –
Dilley	Yeah.
Cambridge	I'm hoping that doesn't pass and I would encourage all of you to think very carefully about the benefit that would provide and/or the costs of that maybe to the collective as opposed to the individual so. I'll get off my soapbox.

Equipment Purchase-Case Backhoe

Moving on now to another presumably large purchase of equipment, Case backhoe.

Logsdon	That is correct. So in recent years we have truly evolved our capacities within the Parks Maintenance Division so much so that, as I mentioned earlier, we were able to
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recruit multiple positions last year that were park maintenance techs but we also have a step above that now which is our skill techs. These are the ones that are pouring those pads for our memorial benches, they're doing excavation work and they're becoming masters of their trades and that's significantly helping us keep down our contractual services and other professional services from outside parties.

So one of those things that would significantly help reduce our rental cost as well as reduce our reliance on DPW borrowing a piece of their mission critical equipment would be to purchase our own backhoe. Not only does that benefit our operations but as I just mentioned, DPW has one backhoe, should theirs go down, being a mission critical piece of equipment, could borrow the Park Department's, so building some resilience for the entire town as well.

So, again, utilizing a Sourcewell contract, we have customized the needs for a, a backhoe for our operations and, again, collaborating with DPW, there were a few features that they wanted in addition to what the model we were going for so they have offered to pay that differential. So, if you'll look within our budget, 2204500445 had equipment budgeted at \$150,000 so I was pretty close. The Parks' share of the total contract of \$151,467.46, our contribution to that backhoe which we would own would be \$146,887.96 and DPW would utilize their funding for that extra, that, that final \$4,579.50. And, again, those bells and whistles they've requested are just gonna help them be on the road more safely. I think maybe one of them was climate control inside the cab, things like that. So with your consideration, it would be to approve the contract with, to, to purchase a, a Case backhoe with the financial split we, I just mentioned between Parks and DPW.

Cambridge And the, if I'm reading the invoice or the estimate properly, the Sourcewell discount for this piece of machinery is just shy of \$54,000?

Logsdon Yes.

Cambridge So 25-ish, 30% discount over retail.

Logsdon So a significant program to be in and it's free to us so we're not, we're not leaving.

Dilley Jarod real, real quick – cost savings per year – how much do you think this will save us per year from using a contractor, timed saved or –

Logsdon Uh huh –

Dilley Pieces like that if you were to project?

Logsdon So our rentals in the past have been minimal, I would say it's approximately \$4,000 a year perhaps, maybe around \$2,000 but it's more the borrowing of the DPW resource and should that go down while we're borrowing it, then they're out of luck and that's a mission critical piece of equipment because they're excavating nearly every day. They're using that equipment much differently so it's kind of like we've just asked too many favors because we've grown our capacity so much that we need to have our own equipment –

Dilley Yeah.

Logsdon And it benefits the resilience of both departments.

Dilley You got it budgeted for right, like you articulated?

Logsdon Yes.

Dilley Yep. No further questions your honor.

Tischbein I have a question – what kind of warranties come with that?

Logsdon It would, it would be the base manufacturer warranty and then beyond that we would obviously insure the piece of equipment for hopeful replacement.

Tischbein You can buy extended?

Logsdon I didn't budget out extended, yeah.

Tischbein Okay.

Cambridge But that's something you could add later if we decided we wanted to? You could purchase a policy later for?

Logsdon Sure, I can look into that if you'd like. Again, we take exceptional care of our, our assets every, they're not missing oil change, hydraulic change – we're treating these with care so that we can get the most life out of them, especially when they're our assets versus a leased asset, not that we're harder on the leased assets.

Tischbein Does DPW, do they maintain their current backhoe?

Logsdon Yes, they do.

Tischbein They do?

Logsdon So we all utilize similar merchants when it's something beyond our capabilities but many times the, the, the hood's popped and they're in the engine trying to figure out what, what's going on.

Cambridge And your staff are trained to operate this backhoe?

Logsdon Yeah, so –

Cambridge Or not all of them presumably or maybe all of them but you have staff that can?

Logsdon Yeah so years of borrowing from DPW we've learned their best practices, we've implemented our own and we're proficient now.

Cambridge Anna, I'm sorry – I felt like I interrupted you.

Shappaugh No, no, you're good. I, how long does a piece of equipment like this last? How long will we be able to benefit from this as a community?

Logsdon With proper care, we could get a decade out of this or more. It's, the golf course we had equipment out there that we leased out, we have a 1986, I believe, John Deere tractor that's still in operation. It's barely in operation but it's still in operation so. Just kind of a testament to, again, we're a municipality we're not using them maybe quite as recklessly as we might on our own property from time to time but –

Cambridge Or every single day like you would at a, like a contractor would.

Logsdon Yeah.

Cambridge Do you, this is the last question I'll ask – the, do, do you have a sense of what we would spend annually on large equipment rental like this within the Parks Department or did we always borrow DPW's?

Logsdon The majority of it was borrowing that's why I mentioned our rentals are probably anywhere from \$2,000 to \$4,000 a year, so significantly less but you all have been privy to the amount of memorial benches we're doing or bike pads and all of that instead of being a contractor, we're now doing inhouse so maybe the cost savings is in other aspects across the board.

Cambridge Sure. If there's no further questions, do I have a motion to approve the purchase of a Case backhoe for \$151,467.46?

Dilley So moved.

Cambridge Do I have a second?

Lane Second.

Cambridge All in favor aye.

All Aye.

Cambridge Opposed same sign.
[No response]

Motion carries.

Big-4 Rail Trail Town Hall Centerline Striping

Next item of business – sorry, I gotta get back to my list here – Paving, Striping – Big 4 Rail Trail, Town Hall Centerline Striping.

Logsdon Yeah so in my tenure I've received multiple concerns from some residents about how the curves around the Town Hall with the Big 4 are kind of blind so cyclists going around aren't sure what's around the corner and we, we, we explored signing it appropriately and, and there are signs there today but it really was when I saw two kids smack into each other because they were in the European side of the, the Rail Trail that I realized that we did need to take one more step and, and truly the

psychology of putting a centerline there is going to push people to their appropriate lanes. We already have the signage saying stay in lane and for \$600 we can have a professional come in, stripe this for us and speaking of team capacities, our crews can easily stripe a straight line but just the curvature of this we want it to look good, obviously, for the community but then upkeep we can buy a can of paint and replace it over the years. So it's really just getting that initial middle line down. So working with Rose City Paving, they gave us a great deal of \$600 for this project. They could put that in their spring queue and we could have a centerline in specifically these two sections. I'm not trying to stripe the whole Rail Trail.

Cambridge And this, this is just a liquid applied paint?

Logsdon Yes.

Cambridge It's not like a thermoplastic?

Logsdon Correct. So, again, when I mentioned touch up, we'll have the capacity to touch it up.

Cambridge Any questions or discussion?

Tischbein Do you know how many feet that is? Total foot?

Cambridge 6, hold on.

Logsdon I believe it was in the full packet materials. I, I don't have that number right in front of me.

Tischbein Okay, I'll, I'll look for it.

Logsdon But I think it was around 600 feet or –

Tischbein 600 feet?

Cambridge Yeah, I mean a \$1 a foot –

Lane A dollar a foot sounds like a good deal.

Cambridge For liquid applied paint is a pretty –

Lane Yeah.

Tischbein Yeah.

Dilley Jarod, I feel like I ask this –

Tischbein I think that's exactly where you need to do it.

Dilley No, I'm not going to ask you if it's in the budget on this one – I'm gonna surprise you on this one. You have signature authority though – walk me through why you felt the need to bring this \$600 approval.

Logsdon So that is something Jon Oberlander and I are going to work with –

Dilley Okay.

Logsdon And have before you at the March meeting. We don't want to fill the agenda with these small –

Dilley Yeah.

Logsdon Marginal items. The issue we're having is there's no formal policy that we've been able to find nor is there statutes or other codes that we've been able to find that define a purchasing policy. There's just when it's this threshold you use this procurement tool so –

Dilley Yeah.

Logsdon The guidance I was given when I was oriented was to stay below \$5,000 without authority. Further, we are looking into can the Superintendent sign on behalf of the Board or does it need to come from the Park Board President to enter into agreements.

Dilley Okay.

Logsdon So our job over the next month is to actually formalize a policy that we can all agree on and then we can expedite some of these meetings a little quicker.

Dilley I think that'd be great because my thought with this is why did I get a \$600 invoice on how many millions of dollars is your budget annually?

Logsdon Just a little over 2, yeah.

Dilley Right, so if you can't approve a \$600 invoice and remain on budget then we got a bigger problem right and so I think if we can come to terms of what that right threshold is and then you're just held accountable for hitting it every year, I think that that's ideal state for us as a Board.

Lane If it's helpful, I can share with you what we do at the library – what those thresholds are and you can take it or leave it.

Cambridge Well we, we as a consultant run up against those frequently –

Lane Uh huh.

Cambridge With a lot of other communities so.

Logsdon And, and it is unique to the, the Parks Department Park Board because DPW, for example, they don't have these same thresholds. It's the Mayor signing those contracts so it's a little bit more expedited.

Cambridge We're an actual purchasing authority of the town –

Logsdon	Yes.
Cambridge	Right? Yeah.
Logsdon	That's what we need to navigate together and have before you all next month.
Cambridge	Okay, that said, do I have a motion to approve the, the project to stripe?
Dilley	So moved.
Cambridge	Second?
Lane	Second.
Cambridge	All in favor say aye.
All	Aye.
Cambridge	Opposed same sign. I say aye also. [No response]
	The motion passes.

OLD BUSINESS

Resolution 2025-01 Impact Fee Utilization Plan 2025 Update

Onto Old Business – 2025-01 Impact Fee Utilization Plan 2025 Update. Where are we with that Jarod?

Logsdon	So this was introduced at the January meeting and, again, the methodology is to become the best stewards we can with our available resources forecasting out how we want to utilize our available reserves and matching that with the, the will of the community and the priorities of the park system. So what I did with this Resolution is pair the projects proposed in the 5-Year Master Plan, the ones that were applicable for utilization of impact fees, I placed a spending strategy at the bottom of the Resolution and what I'm requesting from the Board is just consideration on whether to approve that methodology with the expectation that this would be revisited annually. So impact fees the, the levels of service are going to change each year as we add amenities or our population changes as well. That might make some things more eligible but with the current plans we have in place, it, I think utilization and just forecasting how we're going to utilize them is going to prepare future Park Boards and then working together if there are some extremely large capital items that we want to go towards whether that would've been the golf course clubhouse or a community center, we can have that conversation, build the next impact fee plan and maybe the one after that to reach that goal and then understand that that's what we're saving those for but these two plans, they weren't necessarily wrote to support that so really it's just attempting to utilize these fees that we've collected over the years to benefit our park system.
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Cambridge And doing so in the context of a 5-Year Master Plan that has been adopted and approved by Council, correct?

Logsdon Absolutely.

Cambridge Okay. And every item on here was part of that 5-Year Plan that was adopted and approved by Council?

Logsdon That is also correct. So pulling from the listed projects, just pulling eligible items and then listing them in a 5-year strategy below or actually we go beyond five years. I've also mentioned some long-term goals with those funds understanding that we might not necessarily have the local funds to make the whole project worthwhile so.

Cambridge Right. This is just simply stating that this is a priority use of impact fees that we have.

Logsdon Based on the 5-Year Master Plan, yes.

Cambridge Correct, which would –

Dilley Yeah, I like it. I think it provides transparency. I also think whenever we get approached by a developer in the future we need to tie back to this to say if we're gonna forgive impact fees, does it tie with our long-term vision and I think that that's something may have been a gap with that last one that we approved. So I think, I think it's important I'm gonna Monday morning quarterback our, our 5-Year Plan right and, and, and I know there's a lot of time and effort that went into it but with fresh eyes, fresh perspectives on this, we have zero baseball fields and zero softball fields and it's something the impact fees or the impact fee eligible amenities calls out significantly and there's nothing in the 5-year horizon about that. There's some gaps here that were gonna have to manage as a Parks Board. Soccer fields are a gap, that if we think of a big long-term capital play, there's some things here that pop out in red that are significant gaps for us in the community. I know you mentioned community center, that's another one that pops out here too. So, I think as we're balancing this, agree, directionally agree, and there's probably some things within our 5-Year Plan that actually the impact fee analysis says that we should contemplate in the future as well.

Cambridge Okay. Any other – if I can see it – any other discussion, desire or questions related to the Impact Fee Utilization Plan? Okay. Do I have a motion to approve the 2025-01 Impact Fee Utilization Plan 2025 Update as presented?

Dilley So moved.

Cambridge Do I have a second?

Lane Second.

Cambridge I'd like to roll call vote this one. Kris Barksdale, Vice President?

Barksdale Aye.

Cambridge Kimberly Lane, Secretary?

Lane	Aye.
Cambridge	Matt Milburn?
Milburn	Aye.
Cambridge	Chad Dilley?
Dilley	Aye.
Cambridge	Doug Tischbein?
Tischbein	Aye.
Cambridge	Anna Shappaugh?
Shappaugh	Aye.
Cambridge	And Ryan Cambridge, I say aye also.

Big-4 Temporary Construction Easement

Next, Big 4 Temporary Construction Easement Updated.

Logsdon	So this is an initiative that was started mid-2024 for members that weren't on the Board last year. A resident, a neighbor resident of the Big 4 approached the Board asking if they could place a pedestrian bridge on park property so that they could traverse from their property immediately to the Big 4 Rail Trail. The Board heard that request and treated it much like a public project requiring stamped engineer drawings, proper permitting and property liability coverages before they would agree to those terms. So the, the neighboring resident has satisfied all of those terms. Jon Oberlander has reviewed the new agreement so this not only allows a temporary construction easement for him to place his pedestrian bridge, but it also puts the precedent of maintenance and upkeep of that also tied to the property. So at any point if it becomes derelict or a safety concern, we give him a notice, 30 days later we're going to tear it out for him so.
Cambridge	And not bill him for its removal?
Logsdon	Yes. The expenses are tied to that property. So this – one last thing, this would be a public bridge. It really doesn't lead to anywhere right now except for his fence and gate but it technically is a public amenity at that point.
Cambridge	And this was discussed, for those that weren't on the Board last year, for over several meetings –
Lane	Several meetings, yes.

Cambridge	And I feel like we got to a point where we had the assurances we needed that it would be built to the same quality that we would build it and that we have the long-term guarantees we need to make sure that it's not a burden to the taxpayers to maintain it, keep it safe.
Milburn	I think, and if we don't approve it, I think it would be a pretty bad look to tell him here's all the money you're going to spend for us to approve this and then do it and then us not.
Barksdale	Yeah.
Lane	Agreed.
Cambridge	So with that and given the history of that item, do I have a motion to approve the Temporary Construction Easement License and Maintenance Agreement for the Beechwood bridge connector?
Barksdale	So moved.
Cambridge	Do I have a second?
Milburn	Second.
Cambridge	All in favor say aye.
All	Aye.
Cambridge	I say aye as well. Any nay, same sign. [No response]
	Motion passes.

Other Board Related Items

Other Board Related Items – anybody have anything they want to chat about right before 9:00?

Dilley	The only thing I would mention is I went through claims, Jarod, is when I think about kind of what Doug started off with with the kudos for the team and when I go through the claims like I think previously I saw maybe like you bought donuts for the team or something like that – I would just say like operating within your budget like little things like that can go a long ways for team, team morale and so I feel like you should have our support as long as you're operating within that budget to take care of the team in unexpected fashions that show appreciation so.
Logsdon	I, I sincerely appreciate that. I believe that claim benefitted some program attendees so my staff didn't get any of that.
Dilley	Well, what I'm saying is like –

Logsdon	Yes.
Dilley	I would expect to maybe see more of that in the claims, just stay within your budget, stay within your allocation but take care of your team is what I would say.
Logsdon	Thank you.
Dilley	They're doing, they're working hard.
Logsdon	I appreciate that.
Dilley	Yep.
Lane	And 100% that there are very specific parameters that we can do that with. I know that I come up against that at the library so I, I, figure out what those are and kudos to your team. You guys are doing great. I just, we have different rules.
Logsdon	We will continue to pass that along.
Lane	Yes.
Shappaugh	I just had a very quick comment – January was a fabulous month for sledding and Jarod, we had the chance to talk about this. I got my first chance to go sledding at Mulberry Fields since moving here because we haven't had –
Cambridge	You lived, you're still walking –
Shappaugh	Well that's just it, I barely lived. So I, and I, I, I witnessed people climbing up the hill and the snow was so icy that they were falling and I watched one girl fall and bust her mouth and I was thinking how fabulous would it be to have a set of stairs here and so I brought that up to you and we talked about there could be summer use for it for people working out and training and things like that and so I don't know where that fits in this discussion but if that's something as a Park Board we can figure out how to prioritize or find the money for. It was such a great month for sledding and a lot of families just couldn't stay because if you had little kids you couldn't get up the hill so just throwing that out there.
Milburn	Busted lips build resilience.
Shappaugh	That's true.
Milburn	We gotta keep it.
Shappaugh	So if we have any donor listening that wants to throw us a check is basically what I'm saying. We could put it towards some stairs.
Logsdon	We do have a naming rights policy so.
Lane	There you go.
Cambridge	Do it one stair at a time.

Lane Maybe we could get like an orthodontist to, to do it, like you know, a dentist or something.

Tischbein 2:00:57 just like all the other paved trails?

Logsdon Yeah so the only constructed route up to the, the top of the hill is an accessible route so it's those long inclines so imagine we do our best for clearing ice and everything else but there's opportunities for a lot of slipping on that.

Tischbein Yeah, it could be improved upon I'm sure.

Logsdon Yeah.

Tischbein Put a chair lift in.

Shappaugh Now we're talking.

Tischbein Or a T-bar or something.

Dilley Posterity, posterity.

Cambridge Oddly it was in the budget, I don't know – okay, all right. Any other items? Okay.

Claims

Logsdon Did, were claims approved?

Cambridge Not yet.

Logsdon Okay.

Cambridge We're moving to claims now from Board Related Items. Everybody had a chance to review the claims? Any questions or concerns beyond the kudos comments? Okay. Do I have a motion to approve the claims as submitted?

Milburn So moved.

Cambridge Do I have a second?

Barksdale Second.

Cambridge All in favor say aye.

All Aye.

Cambridge All opposed same sign.
[No response]

Claims are approved.

One additional item – Updated Park Correction Register.

Logsdon So sorry – there's a new report with the software we're utilizing through our Financial Department so it calculates all of the changes that were made amongst lines throughout the year and presents it as a claims register at the beginning of the following. So some examples of this are ADP which is our provider for payroll and things like that, they gave us an estimate for what FICA would be for the year but that number was actually different so that was changed within this register. Other examples are our frontline staff input their transactions into our, our finance system. I review those and at times I change those to better reflect where they should be coming out of. Those are on these registers as well. So some things that could be done, there's an opportunity for staff training so that some of those errors can be minimized and they wouldn't show up on next year's register but ultimately there's going to be some level of, of change, human error or unknown things that are going to create some claims on this register. So it's no new transactions per se as far as a financial amount, it's just cleaning up some lines and approving those.

Lane As someone who's done this at the library and it's great pain to try to recreate what was happening 6, 8, 10 months ago to figure out what the thought process was and, and where to do things. Kudos on the transparency. I know the town has struggled for several years and I think this is great. I wish my software would let us do a report like that. It's a little terrifying right now but eventually.

Logsdon I appreciate that.

Cambridge If there aren't any other questions, do I have a motion to approve the registry correction?

Lane So moved.

Cambridge Do I have a second?

Milburn Second.

Cambridge All in favor say aye.

All Aye.

Cambridge All opposed same sign. I say aye as well.
[No response]

Motion carries.

Adjournment

Last important item – do I have a motion to adjourn?

Dilley So moved.

Cambridge Do I have as a –
Shappaugh Second.
Cambridge Second?
Milburn Second.
Cambridge Whoa, it was a close tie. Okay. Meeting adjourned.

Ryan Cambridge, President

Kimberly Lane, Secretary

Respectfully submitted,
Bonnie Black –
Welcome Center Coordinator
Zionsville Parks & Recreation–3-12-2025



Superintendent Report

February 2025

Staff

Staff have submitted and reviewed their 2025 professional goals with supervisors. Goals are set in January and monitored for progress throughout the year.

The team attended our first quarter All-Staff to celebrate accomplishments within the winter months and forecast upcoming initiatives and goals set for the spring.

Maintenance

Staff created 229 work orders in the month of February completing 197, with 167 preventative and 62 reactive.

A huge shoutout to Skill Tech Gordon and Park Tech Jacob for detecting a hardware manufacturing error with the Overlay-Worman Park playground equipment during their routine playground inspections. The playgrounds were closed for two days as the distributor provided warranty repairs to resolve the issue.

Natural Resource Management

The Natural Resource team transplanted trees from the Heritage Trail Park tree nursery to riparian areas of our park system.

The Natural Resource team forecasted their role in upcoming volunteer events throughout our parks in the spring.

Events

Staff concluded the '24-'25 Winterfest season with Fireside Nights at Lincoln Park on Valentine's Weekend. Nearly all igloos were reserved throughout the weekend and guests provided positive feedback on the pilot program.

Staff met with representatives of Maplelawn Farmstead to discuss 2025 shared programming including the third annual Fright Nights event.

Staff attended the Discover Boone County State of Tourism presentation.

Nature Center

The Naturalist team kicked off the second half of the school year's Nature Connections program at Pleasant View, Trailside, and Eagle Elementary.

Heritage Trail Park

The Superintendent filed a Develop Plan Amendment with the Plan Commission for the **Hoop House** installation. Upon approval at the March meeting, construction will begin.

Mulberry Fields

Bi-weekly construction meetings continue as Structure Midwest prepares to mobilize for the **Mulberry Fields Concession Stand** project.

Carpenter Nature Preserve

C&J Well continued coordination and permitting on the new well to be installed near the Prairie Pavilion as a component of **Phase 1 Construction**.

Biweekly construction meetings began with Mattcon as they mobilize and start initial grading and site prep for **Phase 1 Construction**.

Turkeyfoot Park

Morphey Construction completed site clearing for the **Turkeyfoot Bridge Rehabilitation** project and did not have to remove a single mature tree to access the project site. Progress will resume this summer as demolition is set for July through the fall. Closures will be communicated to the community in advance as start dates are finalized.

Lincoln Park

Construction design documents were further refined concerning the **Lincoln Park Refresh**.

Outreach + Updates

The Superintendent attended several committee meetings for the Town's Comprehensive Plan update.

The Superintendent and members of the administration continue to work through implementation of the DORA district in the Village area.

The Superintendent and Director of Public Works met with representatives of Tandem Mobility to discuss the potential for a bike share program in Zionsville in the future.

The Superintendent met with member of Pheasants Forever, Quail Forever to discuss volunteer efforts at Carpenter Nature Preserve. The group seems eager to assist with restoration efforts to provide native habitat in Central Indiana.

The Superintendent attended meetings with Main Street Zionsville to discuss park's role in the Village District.

The Superintendent met with representatives of Avian & Exotic Animal Clinic to discuss their mission for wildlife rehabilitation and future needs.



The Winterfest season wrapped with Fireside Nights at Lincoln Park on Valentines weekend and Frozen Fete inside Town Hall. Each program reaching a different target audience and being well received and well attended.

February 2025 Recreation Services Summary



Attendance/Program Summary:

Parks and Recreation Participants broken down as follows:

- 1,178 Zionsville Nature Center walk-ins
- 500 Zionsville Nature Center impromptu program attendance
- 253 Attended private group programs this month.
 - February 3 – Nature Connections – 16 @ Eagle Elementary
 - February 4 – Nature Connections – 21 @ Eagle Elementary
 - February 5 – Boone Meadow Elementary School Science Fair Judging – 8 @ Boone Meadow Elementary
 - February 13 – Stonegate STEM Night – 70 @ Stonegate Elementary
 - February 25 – Nature Connections – 20 @ Eagle Elementary
 - February 26 – Nature Connections – 22, 23 @ Trailside Elementary
 - February 27 – Nature Connections – 23, 25, 25 @ Trailside Elementary
- 625 Attended public programs, distributed as follows:
 - 260 Attended Nature Center Programs
 - February 4 – Hibernation Pajama Party – 23 @ ZNC
 - February 6 – PEEPs: Shapes in Nature – 12 @ Creekside Nature Park
 - February 6 – Indiana Master Naturalist – 26 @ ZNC
 - February 7 – Animal Adventures: Muskrats - 15 @ Library
 - February 8 – Jr Naturalist – 4 @ ZNC
 - February 8 – Girl Scout Saturday: Math in Nature – 13 @ ZNC
 - February 11 – Jr Ecologist Homeschool Club: Life Cycles – 11 @ ZNC
 - February 12 – Lil Naturalist Homeschool Club: Life Cycles – cancelled due to low registration
 - February 13 – Meet the Animals – 43 @ ZNC
 - February 14 – Toddler Trek: Valentine's Day – 14 @ Turkey Foot Nature Park
 - February 15 – Coffee and Canvas – 13 @ ZNC
 - February 18 – Meet the Animals – 8 @ ZNC
 - February 20 – Family Nature Club: Winter Adaptations – cancelled due to weather
 - February 20 – Indiana Master Naturalist – 26 @ ZNC
 - February 21 – Discover Your Backyard: Weather – 0 @ Mulberry Fields
 - February 22 – Environmental Science Merit Badge Workshop – 3 @ ZNC
 - February 25 – Drop-in Discovery: Owls – 12 @ ZNC
 - February 27 – Art in Nature: Nature Bookmarks – 16 @ ZNC
 - February 28 – Senior Nature Walks – 21 @ Overley-Worman Park
 - 203 Attended Outdoor Recreation Programs
 - February 13 – Fireside Nights – 32 @ Lincoln Park
 - February 14 – Fireside Nights – 33 @ Lincoln Park
 - February 14 – Valentine Luminary Walk – 110 @ Lincoln Park
 - February 15 – Fireside Nights – 28 @ Lincoln Park
 - 162 Attended Special Events
 - February 1 – Frozen Fete – 162 @ Zionsville Town Hall

Additional Information:

- Summer camp registration opened March 3
- Native Plant pre-sale is live now through April 18. Any plants remaining after pre-sale will be available for purchase on May 3 <https://heyzine.com/flip-book/15b67a0460.html>
- Spring Active by Nature released <https://heyzine.com/shelf/ec48b7b585.html>
- February Zionsville Nature Center Scavenger Hunt had 152 participants
- March 8 Mom Prom has been postponed to Friday, July 25.

Mindy Murdock, Director of Recreation Services

**ZIONSVILLE BOARD OF PARKS AND RECREATION AND BOONE COUNTY
INVASIVES COOPERATIVE
MEMORANDUM OF UNDERSTANDING**

This Memorandum of Understanding (“MOU”) is made and entered into this _____ day of _____, 2025 between the Zionsville Board of Parks and Recreation on behalf of the Parks Department (“Parks Board”), and Boone County Invasives Cooperative (“BCIC”), individually referred to as Party and collectively referred to as Parties.

WITNESSETH:

WHEREAS, BCIC is an Indiana Boone County Cooperative Invasive Species Management Area entity whose focus is to remove invasive species and promote native plantings throughout Boone County, Indiana; and,

WHEREAS, the Parks Board owns public parkland throughout Zionsville and oversees the long range success of the Parks Department;

WHEREAS, the Zionsville Parks Department (“Parks Department”) is a department of the Town of Zionsville, Indiana, which provides parkland, cultural and recreational programming, and nature-based educational programming for the citizens of Zionsville; and, has a desire to maintain high quality park system habitats and greenspaces;

WHEREAS, the Parks Board and BCIC desire to enter into this MOU to memorialize their intent to support the development and continued maintenance of natural habitats within the Town of Zionsville park system through volunteer efforts;

NOW, THEREFORE, the Parties agree as follows:

1. For purposes of managing areas of invasive species, the Parks Board agrees to allow BCIC and its volunteers access to designated project sites, owned or in easement, by the Park Board (“Project Sites”), during regular park hours. Project Sites will be determined and documented by the Superintendent of Parks and Recreation, and should have measurable boundaries, clear objectives, and desired outcomes agreed upon between the Superintendent and BCIC.
2. BCIC may, as necessary for the success of defined Project Site objectives and outcomes, organize volunteers for the removal of invasive plant materials, alter landscaping, apply appropriate herbicides, insecticides, fungicides (General Use Pesticides) to target undesired invasive species or reduce selected native populations to promote biodiversity, plant native plantings, and install educational signage as approved by the Superintendent of Park and Recreation. Notification of planned volunteer activities within Project Sites should be provided to the Superintendent via email at least 24 hours prior when applicable.
3. BCIC agrees that General Use Pesticides may only be applied to Project Sites as approved by the manufacturers label when an individual with a valid and current applicators license with the State of Indiana is present and can supervise volunteers who conduct its application through best practices as outlined in the core training materials for the applicators’

certification. All General Use Pesticides applications are to be recorded and sent to the Superintendent of Parks and Recreation within one week of application. Information to include date and time of application, project site location, weather conditions, target species, chemical utilized, application method (equipment), quantity of chemical mixed, quantity of total application mixture, and mixture amount used.

4. The Parties agree all volunteer activities associated with Project Sites, including but not limited to its establishment, maintenance and/or removal, will not interfere with Parks Dept operations, trail maintenance, or safe pedestrian traffic. Neither the Parks Department nor the Parks Board are liable for any damages that may occur to BCIC persons or property arising in any way from the project sites.
5. BCIC agrees to collaborate on any proposed signage language or images that may join Project Sites and send any signage samples to the Superintendent of Parks and Recreation for comment and approval prior to fabrication. The Parties will mutually agree on the placement and location of all signage within the Project Sites.
6. The Parks Department will ultimately be responsible for the installation and upkeep of any Project Sites, and BCIC intends to recruit volunteers to support those outcomes. All volunteers should be directed to complete a volunteer application with the Parks Dept prior to service <https://www.zionsville-in.gov/609/Volunteering>.
7. The Parks Department may, at their discretion and subject to the availability of resources, provide staff, equipment, volunteers, and/or contracted labor to assist in the maintenance and upkeep of the Project Sites and signage. In the unlikely event that a Project Site should fall into disrepair or become unwelcoming, unsightly or dangerous, as determined by the Superintendent of the Parks Department, the Parks Department may, in coordination with the BCIC, remediate or remove the Project Site and deny further volunteer permissions.
8. The Parties mutually release each other from any liability for damages to the respective Party's persons or property arising from or in any way related to Project Sites.
9. The Parties shall do all of the above in good faith, and with an earnest and eager intent to work diligently toward the mutual goal of expanded public wellbeing for the residents of the Town of Zionsville and Boone County.

Signatures on following page

IN WITNESS WHEREOF, the Parties hereto have caused this MOU to be executed by their duly authorized representatives as of the date first set forth above.

ZIONSVILLE BOARD OF
PARKS AND RECREATION

By: _____

Title: _____

Dated: _____

BOONE COUNTY
INVASIVES COOPERATIVE

By: _____

Title: _____

Dated: _____

RESOLUTION 2025-02
OF THE TOWN OF ZIONSVILLE BOARD OF PARKS AND RECREATION

**A RESOLUTION DELEGATING PURCHASING
AUTHORITY TO THE SUPERINTENDANT OF PARKS**

WHEREAS, Ind. Code § 36-10-3-10 grants the Town of Zionsville Board of Parks and Recreation (“Park Board”) the authority to contract for the purchase of goods and services necessary for the operation of the Zionsville park system; and

WHEREAS, Ind. Code § 36-10-3-10(a)(9) specifically grants the Park Board permission to delegate authority to perform ministerial acts in all cases except where final action of the Park Board is necessary; and

WHEREAS, the Park Board hereby finds that it will enhance the operating efficiency of the Zionsville Department of Parks and Recreation to delegate to the Superintendent of Parks (the “Superintendent”) the authority to contract for purchases of goods and services up to \$25,000.

NOW, THEREFORE, BE IT RESOLVED by the Town of Zionsville Board of Parks and Recreation as follows:

Section 1. The foregoing Recitals are incorporated herein by this reference.

Section 2. The Superintendent is hereby authorized to contract for the purchase of goods and services up to \$25,000 that are necessary for the operation of the Zionsville Department of Parks and Recreation. The Superintendent shall comply with all applicable state and local procurement laws when purchasing said goods and services.

SO RESOLVED.

Approved and adopted this ____ day of _____ 2025.

ZIONSVILLE BOARD OF PARKS AND RECREATION
ZIONSVILLE, INDIANA

President

Member

Member

Member

Member

Member

Member

ATTEST:

Secretary

RUNDELL ERNSTBERGER ASSOCIATES

Jarod Logsdon, Superintendent
Zionsville Parks & Recreation Department
jlogsdon@zionsville-in.gov

**Re: Lincoln Park Improvements Design Development/Construction Documents
Proposed Contract Amendment No. 1 - Development Plan/Stormwater Report**

February 25, 2025

Dear Jarod:

Rundell Ernstberger Associates is pleased to submit this proposal for an amendment to our Agreement with the Zionsville Park and Recreation Board for design and construction administration services dated January 10, 2024, for the Lincoln Park Improvements Design Development and Construction Drawing Services.

This proposed amendment is based on changes to the Lincoln Park Improvements construction contract execution including the addition of a new gazebo building which requires the Town of Zionsville Development Plan approval. The following provides our understanding of the additional project scope and corresponding compensation.



ADDITIONAL PROJECT SCOPE:

The scope of work of this amendment will include permitting associated with the addition of a new gazebo building to the contract scope of work. Work will include the following:

Zionsville Development Plan Approval - We will work with the Zionsville Planning Department to follow procedures for submission and review of a development plan for the new gazebo in Lincoln Park as required by the Zionsville Zoning Code. The Development Plan process will include the following:

- a. Site plan, overall plan, building elevations, sign plan, landscape plan and lighting plan.
- b. Pre-filing meeting with staff.
- c. Petition for Development Plan application.
- d. Public notice for petition.
- e. Justification for project.

Stormwater Summary/Post Construction O&M Manual - The technical review process associated with Development Plan review includes stormwater analysis and post construction operations and maintenance procedures. We will prepare a stormwater summary and post construction O&M manual and will work with Zionsville DPW to make changes to the plan to meet their standards.

Location Improvement Permit - After receiving Development Plan approval and prior to construction, a location improvement permit application will be prepared and submitted to the Zionsville Planning and Building Department.

Sign Permit - After receiving Development Plan approval and prior to construction of the monument sign, a sign permit application will be prepared and submitted to the Zionsville Planning and Building Department.

ADDITIONAL COMPENSATION:

Estimated additional fees have been determined based on the above expanded scope of services and a detailed analysis of anticipated project staffing needed to complete the above tasks.

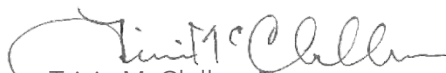
Existing Contract Base Services \$ 50,000.00

Amendment 1 (Lump Sum) \$ 12,500.00

We appreciate the opportunity to provide you with this contract amendment. Please review and contact me with any questions. Should the terms of this amendment be acceptable, please indicate with your signature below. Should you elect to issue a different form of agreement, please attach a copy of this letter as an exhibit. Please call if you have any questions or concerns regarding this contract amendment.

Respectfully,




Tricia McClellan, Partner

tmcclellan@reasite.com / 502.216.0179

This agreement entered into as of the day and year first written above,

OWNER

Accepted: Zionsville Board of Park and Recreation

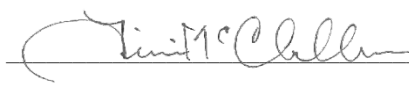
By: _____

(Signature)

Date: _____

ARCHITECT

Accepted: Rundell Ernstberger Associates, Inc.

By:  _____

(Signature)

Date: February 25, 2025

Memorial Bench Donation Form (Michelle Howden)

Expires On: Wednesday, February 25, 2026

Filled Out On Tuesday, February 25, 2025

Honor a loved one and add to the beauty of your favorite park or trail with the help of our memorial donation program.

If donating an item other than a bench, please describe in detail the type of memorial you wish to install. Include information on the dimensions of the memorial, color and size of the plaque. Please email a picture of the memorial to parks@zionsville-in.gov with Memorial Donation in the Subject line of the email.

Type of Donation

Memorial Bench (\$2,000)

Description of donation item if marked Other

We would request that a memorial bench be installed on top of the large hill on the Zionsville Golf Course to honor our parents Bob and Barbara Howden, who turned the Shelburne Farm into the Zionsville Golf Course back in 1967. We are thinking it could be located near the 7th tee or the area of the 8th green/9th tee (and if possible, we would like to meet Jarod on top of the hill to look at various spots before installation). We would like a plaque (the largest size possible) to be on the bench which reads:, , In loving gratitude, our parents, , Bob and Barbara Howden (larger typeface, bolded), , built this golf course so

everyone could learn and enjoy the game of golf. (1967), , The font/typeface should be the same as the memorial bench on the rail trail which reads , In loving memory of my mom Ruth Mathilde Knight The most courageous person I've ever known - Michele Schieglmilch-, , If possible, we would like to see a mock-up of the plaque before it is finalized.

Indicate the preferred location for the memorial. Please note Zionsville Parks and Recreation reserves the right to determine the final location.

Requested location of the memorial

As described above-top of the largest hill on the Zionsville Golf Course. Near the 7 tee or 8 green

Indicated the proposed inscription you wish to have on the plaque (Maximum 3 lines, 100 characters).

Plaque inscription

In loving gratitude, our parents, , Bob and Barbara Howden (larger typeface, bolded), , built this golf course so everyone could learn and enjoy the game of golf. (1967)

Name: Michelle Howden (10.10.20.136) Date: 2/25/2025 2:28:36 PM

Memorial Bench Donation Form (Jeremy Rust)

Expires On: Wednesday, March 11, 2026

Filled Out On Tuesday, March 11, 2025

9114 IRIS LN

ZIONSVILLE, IN 46077

Honor a loved one and add to the beauty of your favorite park or trail with the help of our memorial donation program.

If donating an item other than a bench, please describe in detail the type of memorial you wish to install. Include information on the dimensions of the memorial, color and size of the plaque. Please email a picture of the memorial to parks@zionsville-in.gov with Memorial Donation in the Subject line of the email.

Type of Donation

Memorial Bench (\$2,000)

Description of donation item if marked Other

Indicate the preferred location for the memorial. Please note Zionsville Parks and Recreation reserves the right to determine the final location.

Requested location of the memorial

Spring Knoll Entrance of Rail Trail: Replacement of existing bench with memorial bench

Indicated the proposed inscription you wish to have on the plaque (Maximum 3 lines, 100 characters).

Plaque inscription

I'd like to discuss our options here. Are we able to include a picture?

Name: Jeremy Rust (10.10.20.134)

Date: 3/11/2025 7:14:14 PM

I hereby certify that each of the above listed vouchers and the invoices, or bills attached there to, are true and correct and I have audited same in accordance with IC 5-11-10-1.6.

March 12, 2025

Fiscal Officer

ALLOWANCE OF ACCOUNTS PAYABLE VOUCHERS

Town of Zionsville

March Park Claims

We have examined the Accounts Payable Vouchers listed on the foregoing Register of Accounts Payable Vouchers consisting of 7 pages and except for accounts payables not allowed as shown on the Register such accounts payables are hereby allowed in the total amount of \$ 279,336.68.

Dated this 12th day of March 2025.

Ryan Cambridge

Kris Barksdale

Kimberly Lane

Matt Milburn

Chad Dilley

Doug Tischbein

Anna Shappaugh

Signatures of Governing Board

Accounts Payable Register

Date: 03/10/2025 02:53:17 PM

APV Register Batch - 03/12 Park Claims

APVREGISTER.FRX

All History

Grouped By Fund Number, Department

Ordered By Appropriation

DATE FILED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK CHECK # DATE	MEMORANDUM
**Fund Number 2204 Park and Recreation - Operating									
**Department 500 PARKS									
02/26/2025	10658	Payroll Fund		2204500111.000	Salary	02/28 P/R - Parks - Salary	30536.92	10658e 02/26/2025	
02/13/2025	10508	Payroll Fund		2204500111.000	Salary	02/14 P/R - Parks - Salary	30536.95	10508e 02/13/2025	
02/13/2025	10508	Payroll Fund		2204500112.000	Over-time Salary	02/14 P/R - Parks - OT Salary	9.48	10508e 02/13/2025	
02/13/2025	10508	Payroll Fund		2204500113.000	Part-time Salary	02/14 P/R - Parks - PT Salary	4261.00	10508e 02/13/2025	
02/26/2025	10658	Payroll Fund		2204500113.000	Part-time Salary	02/28 P/R - Parks - PT Salary	4010.42	10658e 02/26/2025	
02/26/2025	10658	Payroll Fund		2204500120.000	FICA-Medicare	02/28 P/R - Parks - FICA Medicare	2617.63	10658e 02/26/2025	
02/13/2025	10508	Payroll Fund		2204500120.000	FICA-Medicare	02/14 P/R - Parks - FICA Medicare	2637.98	10508e 02/13/2025	
02/26/2025	10658	Payroll Fund		2204500121.000	PERF	02/28 P/R - Parks - Civil Perf	4371.77	10658e 02/26/2025	
02/13/2025	10508	Payroll Fund		2204500121.000	PERF	02/14 P/R - Parks - Civil Perf	4373.12	10508e 02/13/2025	
02/13/2025	10508	Payroll Fund		2204500121.500	401a Match	02/14 P/R - Parks - ER 401a	662.36	10508e 02/13/2025	
02/26/2025	10658	Payroll Fund		2204500121.500	401a Match	02/28 P/R - Parks - ER 401a	775.91	10658e 02/26/2025	
02/26/2025	10673	Health Fund Account		2204500122.000	Health Insurances	Monthly ER Cost for Health Insurance - Parks	9175.26	10673e 02/26/2025	
02/26/2025	10658	Payroll Fund		2204500122.000	Health Insurances	02/28 P/R - Parks - ER HSA	428.95	10658e 02/26/2025	
02/20/2025	10582	Payroll Fund		2204500122.000	Health Insurances	Employer Dental Feb 2025 - Parks	357.55	10582e 02/20/2025	
02/13/2025	10508	Payroll Fund		2204500122.000	Health Insurances	02/14 P/R - Parks - ER HSA	428.95	10508e 02/13/2025	
02/26/2025	10658	Payroll Fund		2204500128.000	Longevity Pay	02/28 P/R - Parks - Longevity	250.00	10658e 02/26/2025	
02/13/2025	10508	Payroll Fund		2204500128.000	Longevity Pay	02/14 P/R - Parks - Longevity	250.00	10508e 02/13/2025	
02/11/2025	10485	Red Wing Bus Advantage Acct		2204500213.000	Uniforms	Work Boots - Parks Dept	541.97	/ /	
02/19/2025	10572	Elegan Sportswear Inc		2204500213.000	Uniforms	Parks Uniforms	3336.63	/ /	
02/21/2025	10632	Elegan Sportswear Inc		2204500213.000	Uniforms	Uniforms	163.50	/ /	
02/21/2025	10588	Chase Bank - PCard		2204500213.000	Uniforms	Work Boots Return - Logsdon - Amazon	-218.45	10588E 03/13/2025	
02/21/2025	10631	Franklin Water Treatment LLC		2204500214.000	Office Supplies	Water for Parks - 1075 Parkway	29.00	/ /	
02/21/2025	10588	Chase Bank - PCard		2204500224.000	Operating	Maintenance Supplies - Carroll - Great Lakes Ace	60.96	10588E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2204500224.000	Operating	Mulch - Burket - Lowes	40.96	10588E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2204500224.000	Operating	Equipment - Godby - Great Lakes	151.78	10763E 03/13/2025	

Accounts Payable Register

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DATE FILED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK CHECK # DATE	MEMORANDUM
						Ace			
02/21/2025	10588	Chase Bank - PCard		2204500224.000	Operating	Ice Melt - Sampson - Lowes	109.70	10588E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2204500224.000	Operating	Salt - Godby - Lowes	274.25	10763E 03/13/2025	
03/06/2025	10791	Beard Equipment Co Inc		2204500224.000	Operating	Transmitter	523.36	/ /	
03/05/2025	10763	Chase Bank - PCard		2204500224.000	Operating	Reservation Signs - Black - Amazon	43.78	10763E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2204500224.000	Operating	Dog Waste Bags - Black - Dog Waste Depot	2129.85	10763E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2204500224.000	Operating	Supplies - Logsdon - Amazon	1025.55	10588E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2204500224.000	Operating	Leather Driver - Wright - Lowes	23.98	10763E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2204500224.000	Operating	Rotating Surface Cleaner - Godby - Great Lakes Ace	149.99	10588E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2204500224.000	Operating	Tracksaw and Plywood - Harman-Sayre - Lowes	441.88	10588E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2204500224.000	Operating	Top Soil - Carroll - Lowes	45.42	10763E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2204500224.000	Operating	Fasteners - Carroll - Great Lakes Ace	5.18	10588E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2204500224.000	Operating	Supplies - Black - Amazon	67.64	10763E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2204500224.000	Operating	ADA Door Handles - Logsdon - Amazon	215.96	10763E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2204500224.000	Operating	Duct Tape - Burket - Great Lakes Ace	15.98	10763E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2204500224.000	Operating	Maintenance - Wright - Marshalltown	113.94	10588E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2204500224.000	Operating	Z Cycle Sponge - Godby - Great Lakes Ace	32.93	10588E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2204500224.000	Operating	Fasteners - Carroll - Great Lakes Ace	5.18	10588E 03/13/2025	
02/27/2025	10681	Taylor Oil Co Inc		2204500230.000	Fuel-Vehicle	Fuel	1118.68	/ /	
03/06/2025	10795	Taylor Oil Co Inc		2204500230.000	Fuel-Vehicle	Vehicle Fuel	799.97	/ /	
02/21/2025	10588	Chase Bank - PCard		2204500230.000	Fuel-Vehicle	Gas/Oil - Wright - Sheetz	48.85	10588E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2204500232.000	Vehicle Repair Supplies	Gator Parts - Godby - Reynolds Farm Equipment	1054.79	10763E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2204500232.000	Vehicle Repair Supplies	Gator Parts - Godby - Reynolds Farm Equipment	43.47	10763E 03/13/2025	
02/26/2025	10668	CMTA Inc		2204500312.000	Engineering	HTP Electrical	850.00	/ /	

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DATE FILED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK CHECK # DATE	MEMORANDUM
02/27/2025	10693	Boone REMC Lockbox		2204500342.000	Electric	597 S 900 E Maint Bldg	83.79	10693e 03/03/2025	
02/10/2025	10459	Cinergy Corporation		2204500342.000	Electric	Multiple Addresses	121.45	10459e 02/10/2025	
02/27/2025	10693	Boone REMC Lockbox		2204500342.000	Electric	597 S 900 E	46.72	10693e 03/03/2025	
02/27/2025	10693	Boone REMC Lockbox		2204500342.000	Electric	Whitestown Rd	426.95	10693e 03/03/2025	
02/27/2025	10692	Citizens Energy Group		2204500344.000	Water-Sewer	41 S 2nd St	30.10	10692e 03/03/2025	
02/19/2025	10575	Zionsville Wastewater		2204500344.000	Water-Sewer	Mulberry	56.85	75135 02/19/2025	
02/27/2025	10692	Citizens Energy Group		2204500344.000	Water-Sewer	667 Sugarbush Dr	30.10	10692e 03/03/2025	
02/27/2025	10692	Citizens Energy Group		2204500344.000	Water-Sewer	707 N Ford Rd	55.40	10692e 03/03/2025	
02/27/2025	10692	Citizens Energy Group		2204500344.000	Water-Sewer	10230 Zionsville Rd	128.94	10692e 03/03/2025	
02/19/2025	10575	Zionsville Wastewater		2204500344.000	Water-Sewer	RT Restroom	88.24	75135 02/19/2025	
02/27/2025	10692	Citizens Energy Group		2204500344.000	Water-Sewer	6040 Godello Cir	42.05	10692e 03/03/2025	
02/27/2025	10692	Citizens Energy Group		2204500344.000	Water-Sewer	9645 Whitestown Rd	394.00	10692e 03/03/2025	
02/27/2025	10692	Citizens Energy Group		2204500344.000	Water-Sewer	165 N Elm St	131.14	10692e 03/03/2025	
03/05/2025	10763	Chase Bank - PCard		2204500352.000	Travel-Training-Seminars	Financial Sustainability Training - Logsdon - Bloomington Parks and Rec	399.00	10763E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2204500352.000	Travel-Training-Seminars	Applicator Testing Training - Logsdon - Metro Institute	110.00	10588E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2204500352.000	Travel-Training-Seminars	IPRA Workshop - Shrock - Indiana Park and Recreation	25.00	10763E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2204500352.000	Travel-Training-Seminars	NRPA Training Cert - Logsdon - NRPA Operating	350.00	10588E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2204500352.000	Travel-Training-Seminars	CPSI Training - Logsdon - Indiana Park and Rec	1300.00	10588E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2204500352.000	Travel-Training-Seminars	NAICHI Certification Fee - Shrock - National Association	200.00	10763E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2204500352.000	Travel-Training-Seminars	IPRA Summit - Stuart - Indiana Park and Rec	25.00	10763E 03/13/2025	
03/10/2025	10831	Chase Bank - PCard		2204500354.000	Legal Notices	Legal Notice Recording - Lacy - Boone County Recorder	26.00	/ /	
03/06/2025	10804	MacAllister Machinery Co Inc		2204500365.000	Vehicle Repair and Maintenance	Kubota Doors	4573.10	/ /	
02/21/2025	10588	Chase Bank - PCard		2204500368.000	Cemetery Care	Cemetary Care Association Membership - Logsdon - Association for Gr	100.00	10588E 03/13/2025	
02/24/2025	10654	Association for Gravestone Studies		2204500368.000	Cemetery Care	Registration 6/17-22/2025	665.00	/ /	

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DATE FILED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK CHECK # DATE	MEMORANDUM
03/05/2025	10763	Chase Bank - PCard		2204500368.000	Cemetery Care	Assoc for Gravestone Study - Harman-Sayre - Association for Graves	665.00	10763E 03/13/2025	
02/19/2025	10574	Midwest Landscape Industries Inc		2204500368.000	Cemetery Care	Howard and Eagle Village Cem	316.00	/ /	
02/10/2025	10463	Rollins Inc		2204500375.000	Contractual Services	Pest Control Lincoln Park	58.00	/ /	
02/10/2025	10463	Rollins Inc		2204500375.000	Contractual Services	Pest Control Lincoln Park	37.99	/ /	
02/27/2025	10678	Anytime Outhouse		2204500375.000	Contractual Services	Outhouse Rental - Starkey	220.00	/ /	
02/10/2025	10463	Rollins Inc		2204500375.000	Contractual Services	Pest Control Lincoln Park	58.00	/ /	
02/10/2025	10460	Anytime Outhouse		2204500375.000	Contractual Services	Outhouse Rental - OWP	245.00	/ /	
02/27/2025	10680	Rundell Ernstberger Assoc Inc		2204500375.000	Contractual Services	Lincoln Park	850.00	/ /	
02/27/2025	10680	Rundell Ernstberger Assoc Inc		2204500375.000	Contractual Services	Holiday Trail Bridge Railing	175.00	/ /	
02/13/2025	10530	Enterprise FM Trust		2204500375.000	Contractual Services	Jan. Lease	1454.13	75120 02/13/2025	
02/27/2025	10680	Rundell Ernstberger Assoc Inc		2204500375.000	Contractual Services	Mulberry Fields	935.59	/ /	
02/10/2025	10460	Anytime Outhouse		2204500375.000	Contractual Services	Outhouse Rental - Nancy Burton	345.00	/ /	
02/27/2025	10680	Rundell Ernstberger Assoc Inc		2204500375.000	Contractual Services	ESG Lions Connector Path	1980.00	/ /	
02/27/2025	10678	Anytime Outhouse		2204500375.000	Contractual Services	Outhouse Rental - OWP	220.00	/ /	
02/19/2025	10574	Midwest Landscape Industries Inc		2204500375.000	Contractual Services	October Mowing	2074.62	/ /	
02/10/2025	10464	Valerie J Gangwer		2204500375.000	Contractual Services	Park Board Meeting Transcription	438.40	/ /	
02/10/2025	10460	Anytime Outhouse		2204500375.000	Contractual Services	Outhouse Rental - Sugarbush	245.00	/ /	
02/27/2025	10678	Anytime Outhouse		2204500375.000	Contractual Services	Outhouse Rental - Burton	295.00	/ /	
03/03/2025	10758	Valerie J Gangwer		2204500375.000	Contractual Services	February 2025 Transcription	508.00	/ /	
02/27/2025	10678	Anytime Outhouse		2204500375.000	Contractual Services	Outhouse Rental - HTP	295.00	/ /	
02/10/2025	10460	Anytime Outhouse		2204500375.000	Contractual Services	Outhouse Rental - HTP	345.00	/ /	
02/13/2025	10528	BMI		2204500393.000	Subscription-Dues-Membershi ps	Balance Due	11.00	/ /	
03/06/2025	10794	RPM Machinery LLC		2204500445.000	Parks - Equipment	Back Hoe	137703.34	/ /	
SubTotal Department 500							267814.83		
SubTotal Fund Number 2204							267814.83		

**Fund Number 2211 Park Nonreverting Operating

**Department 500 PARKS

Accounts Payable Register

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DATE FILED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK CHECK # DATE	MEMORANDUM
02/13/2025	10527	Warren's Turf Group		2211500224.000	Op Equip-Parts-Tools-Supplies	Grass Seed	438.00	/ /	
02/21/2025	10588	Chase Bank - PCard		2211500224.000	Op Equip-Parts-Tools-Supplies	Animal Care - Shrock - Kroger	5.86	10588E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2211500224.000	Op Equip-Parts-Tools-Supplies	Igloo Supplies - Carroll - Lowes	17.12	10763E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2211500224.000	Op Equip-Parts-Tools-Supplies	Animal Care Food - Shrock - Petco	16.98	10763E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2211500224.000	Op Equip-Parts-Tools-Supplies	Animal Care Food - Shrock - Ghanns Cricket Farm	68.50	10763E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2211500224.000	Op Equip-Parts-Tools-Supplies	Fireside Program Supplies - Godby - Lowes	35.92	10763E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2211500224.000	Op Equip-Parts-Tools-Supplies	Animal Care Equipment - Shrock - Amazon	38.07	10763E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2211500224.000	Op Equip-Parts-Tools-Supplies	Animal Care Food - Shrock - Kroger	6.48	10763E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2211500224.000	Op Equip-Parts-Tools-Supplies	Dog Waste Bags - Black - Dog Waste Depot	89.77	10588E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2211500224.000	Op Equip-Parts-Tools-Supplies	Igloos - Carroll - Lowes	56.96	10588E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2211500235.000	Programming	Prizes - Stuart - OTC Brands	57.75	10588E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2211500235.000	Programming	Mom Prom Supplies - Murdock - Amazon	74.23	10588E 03/13/2025	
02/10/2025	10465	Rachel Felling		2211500235.000	Programming	IMN Snacks	80.53	/ /	
02/21/2025	10588	Chase Bank - PCard		2211500235.000	Programming	Mats for Rec - Harman-Sayre - Great Lakes Ace	61.97	10588E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2211500235.000	Programming	Fireside Nights Supplies - Murdock - Hobby Lobby	93.35	10588E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2211500235.000	Programming	Supplies - Stuart - Amazon	59.47	10588E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2211500375.000	Contractual Services	Drinks for Staff Meeting - Ray - Kroger	11.78	10763E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2211500375.000	Contractual Services	Spotify Monthly Sub - Murdock - Spotify	11.99	10763E 03/13/2025	
02/21/2025	10633	Zionsville Printing Pros Inc		2211500375.000	Contractual Services	Parks Activity Guide Spring	500.00	/ /	
02/27/2025	10679	Indiana Natural Resources Foundation		2211500375.000	Contractual Services	Admin Fees for Jr IMN Participation	300.00	/ /	
03/05/2025	10763	Chase Bank - PCard		2211500375.000	Contractual Services	Canva Yearly Subscription - Murdock - Canva	120.00	10763E 03/13/2025	

Accounts Payable Register

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APVREGISTER.FRX

DATE FILED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK CHECK # DATE	MEMORANDUM
02/21/2025	10588	Chase Bank - PCard		2211500375.000	Contractual Services	Constant Contact Monthly Sub - Murdock - Constantcontact.com	107.10	10588E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2211500375.000	Contractual Services	Frozen Fete Catering - Ray - Chick Fil A	825.00	10588E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2211500375.000	Contractual Services	Homeland Security Permit - Murdock - State of Indiana	505.11	10763E 03/13/2025	
02/27/2025	10682	Hoosier Herpetological Society		2211500375.000	Contractual Services	Master Naturalist Presentation	150.00	/ /	
03/06/2025	10790	April Martin		2211500395.000	Refunds-Reimbursements	Mom Prom Refund	45.00	/ /	
03/06/2025	10792	Brittany Nelson		2211500395.000	Refunds-Reimbursements	Mom Prom Refund	45.00	/ /	
03/06/2025	10789	Amanda Dye		2211500395.000	Refunds-Reimbursements	Community Garden Deposit Refund	25.00	/ /	
03/06/2025	10797	Zhixin Wu		2211500395.000	Refunds-Reimbursements	\$15 Overpayment; Non residence	15.00	/ /	
03/03/2025	10757	Jessica Austin		2211500395.000	Refunds-Reimbursements	Mom Prom Refund	45.00	/ /	
03/06/2025	10796	Stacy Benge		2211500395.000	Refunds-Reimbursements	Summer Camp Cancellation	142.00	/ /	
03/06/2025	10793	Meghan Rorick		2211500395.000	Refunds-Reimbursements	Mom Prom Refund	45.00	/ /	
02/10/2025	10461	Christine Squier		2211500395.000	Refunds-Reimbursements	IMN Reimbursement	120.00	/ /	
03/03/2025	10756	Andrea Worthington		2211500395.000	Refunds-Reimbursements	Mom Prom Refund	45.00	/ /	
02/13/2025	10529	Cassie Brouillard		2211500395.000	Refunds-Reimbursements	Fireside Nights Rental Cancellation	25.00	/ /	
02/19/2025	10573	Hosfield Enterprises Inc		2211500445.000	Equipment	Toro RT Tiller	1050.00	/ /	
02/10/2025	10462	Indy's Pro Graphix Inc		2211500445.000	Equipment	ERA, Fright Night, Trick or Tr	71.00	/ /	
SubTotal Department 500							5404.94		
SubTotal Fund Number 2211							5404.94		
**Fund Number 2302 Park Donations									
**Department 500 PARKS									
03/05/2025	10763	Chase Bank - PCard		2302500224.000	Op Equip-Parts-Tools-Supplies	HTP Native Plants - Murdock - Native Plants Unlimited	420.00	10763E 03/13/2025	
03/05/2025	10763	Chase Bank - PCard		2302500224.000	Op Equip-Parts-Tools-Supplies	Big4 Restoration Native Plants - Murdock - Native Plants Unlimited	280.00	10763E 03/13/2025	
02/21/2025	10588	Chase Bank - PCard		2302500397.000	Tree Services (Memorial Tree)	Supplies - Logsdon - Forestry Suppliers Inc	77.41	10588E 03/13/2025	
SubTotal Department 500							777.41		

Accounts Payable Register

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DATE FILED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK CHECK # DATE	MEMORANDUM
SubTotal Fund Number 2302							777.41		
**Fund Number 4402 Cumulative Capital Development									
**Department 300 HIGHWAY, STREETS AND ROADS									
03/06/2025	10794	RPM Machinery LLC		4402300445.000	Equipment	Back Hoe	4579.50	/ /	
SubTotal Department 300							4579.50		
SubTotal Fund Number 4402							4579.50		
**Fund Number 4418 Park Bond (Proceeds) CNR									
**Department 500 PARKS									
02/27/2025	10680	Rundell Ernstberger Assoc Inc		4418500375.000	Contractual Services	CNP	760.00	/ /	
SubTotal Department 500							760.00		
SubTotal Fund Number 4418							760.00		
*** GRAND TOTAL ***							279336.68		