



ZIONSVILLE TOWN COUNCIL  
MEETING AGENDA  
FOR

**THIS PUBLIC MEETING WILL BE CONDUCTED ELECTRONICALLY PURSUANT TO GOVERNOR ERIC J. HOLCOMB'S EXECUTIVE ORDERS 20-02, 20-04 AND 20-08 AND GOVERNOR HOLCOMB'S EXERCISE OF HIS POWERS UNDER INDIANA'S EMERGENCY MANAGEMENT AND DISASTER LAW, IND. CODE 10-14-3, *et seq.* ADDITIONAL INFORMATION REGARDING THE MEETING IS PROVIDED IN THE ANNEX PUBLISHED WITH THIS NOTICE.**

**ANNEX TO PUBLIC NOTICE FOR THE 7:00 PM DECEMBER 7, 2020**

**REGULAR MEETING OF THE ZIONSVILLE TOWN COUNCIL**

In his Executive Orders 20-02, 20-04 AND 20-08 (collectively, the "**Executive Orders**"), Governor Eric J. Holcomb has ordered all political subdivisions of the State of Indiana to limit public gatherings and to implement the Centers for Disease Control and Prevention's and the Indiana State Department of Health's recommended virus mitigation strategies. The Executive Orders suspend certain requirements for Essential Governmental Functions that facilitate Essential Infrastructure with respect to public meetings and open door laws, including suspending physical participation requirements by members of public agency governing bodies and permitting public attendance through electronic means of communications. As a political subdivision of the State of Indiana, the Zionsville Town Council must comply with the Executive Orders throughout the duration of the COVID-19 Public Health Emergency.

Members of the public shall have the right to attend Town Council Public Meetings via the following forms of electronic communication:

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/83787646055?pwd=N1NnMy9nQ0pvWnMvd00raDBuN2pmUT09>

Passcode: 447596

Or iPhone one-tap :

US: +13126266799,,83787646055# or +16465588656,,83787646055#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 312 626 6799 or +1 646 558 8656 or +1 301 715 8592 or +1 346 248 7799 or +1 669 900 9128 or +1 253 215 8782

Webinar ID: 837 8764 6055

International numbers available: <https://us02web.zoom.us/j/83787646055>

**Please contact Joe Rust at [jrust@zionsville-in.gov](mailto:jrust@zionsville-in.gov) or John Emery at [jemery@zionsville-in.gov](mailto:jemery@zionsville-in.gov) for any IT technical assistance.**

ZIONSVILLE TOWN COUNCIL

MEETING AGENDA

FOR

MONDAY, DECEMBER 7, 2020 AT 7:00 PM

ELECTRONIC MEETING

1. OPENING
  - A. CALL MEETING TO ORDER
  - B. PLEDGE OF ALLEGIANCE
  - C. ATTENDANCE
2. APPROVAL OF THE MEMORANDUM OF THE OCTOBER 29, 2020 SPECIAL MEETING

Documents:

[TOWN COUNCIL MEMORANDA FOR OCTOBER 29 2020 \(FINAL\).PDF](#)

3. APPROVAL OF THE NOVEMBER 2, 2020 REGULAR MEETING

Documents:

[TOWN COUNCIL MEMORANDA FOR NOVEMBER 2, 2020.PDF](#)

4. REQUEST TO SPEAK
5. MAYOR/ADMINISTRATION UPDATE
6. OLD BUSINESS
7. NEW BUSINESS
  - A. APPROVAL OF 2021 SCHEDULE OF MEETINGS

Documents:

[COPY OF 2021 SCHEDULE OF MEETINGS.PDF](#)

- B. ZIONSVILLE CHAMBER OF COMMERCE PRESENTATION Allyson Gutwein, Executive Director, Zionsville Chamber Of Commerce
- C. HOOSIERS FOR RENEWABLES PRESENTATION Steve Eberly, Executive Director, Hoosiers For Renewables

Documents:

[HOOSIERS FOR RENEWABLES.PDF](#)  
[BOONE COUNTY BRICKYARD SOLAR PRESENTATION V1 NOV9.PDF](#)

- D. CR 300 SOUTH CORRIDER STUDY REPORT John Beery, Beam, Longest And Neff

Documents:

[CR 300 SOUTH - TOWN OF ZIONSVILLE PRESENTATION - 12-7-2020.PDF](#)

- E. CONSIDERATION OF AN ORDINANCE TO AMEND THE TOWN OF ZIONSVILLE ZONING ORDINANCE (Petition No 2020-47-Z, Appaloosa Crossing, Outlots I & J) Ordinance 2020-18

Documents:

[ORDINANCE 2020-18 - AN ORDINANCE TO AMEND THE TOWN OF ZIONSVILLE ZONING ORDINANCE \(PETITION 2020-47-Z APPALOOSA CROSSING, OUTLOTS I . J\).PDF](#)  
[2020.47.Z APPALOOSA CROSSING CERTIFICATION . ORDINANCE FOR TOWN COUNCIL REVIEW.PDF](#)

- F. CONSIDERATION OF THE 2021 SALARY ORDINANCE FOR THE TOWN OF ZIONSVILLE (FIRST READING) Ordinance 2020-19

Documents:

[ORDINANCE 2020-19 2021 SALARY ORDINANCE.PDF](#)

- G. CONSIDERATION OF AN ORDINANCE ESTABLISHING THE BUDGET FOR NON-DLGF FUNDS (FIRST READING) Ordinance 2020-20

Documents:

[ORDINANCE 2020-20 - 2021 BUDGET NON-DLGF FUNDS.PDF](#)  
[EXHIBIT B 2021 NON DSLGF BUDGET.PDF](#)  
[PUBLIC WORKS - FUND 274.PDF](#)  
[GOLF COURSE - FUND 275.PDF](#)  
[WASTEWATER - FUNDS 604 AND 606.PDF](#)  
[LAW ENFORCEMENT CONTINUING EDUCATION - FUND 206 .PDF](#)

- H. CONSIDERATION OF AN ADDITIONAL APPROPRIATION RESOLUTION REGARDING ENGINEERING COSTS AND COVID RELATED EXPENSES (PUBLIC HEARING) Resolution 2020-16

Documents:

[RESOLUTION 2020-16 - ADDITIONAL APPROPRIATION.PDF](#)

- I. CONSIDERATION OF A RESOLUTION TO PROVIDE FOR REIMBURSEMENT OF

PUBLIC HEALTH AND PUBLIC SAFETY PAYROLL COSTS WITH CARES ACT  
FUNDING Resolution 2020-17

Documents:

[RESOLUTION 2020-17 -TO PROVIDE FOR REIMBURSEMENT OF PUBLIC  
HEALTH AND PUBLIC SAFETY PAYROLL COSTS WITH CARES ACT  
FUNDING.PDF](#)

8. OTHER MATTERS
9. APPROVAL OF CLAIMS
10. ADJOURN The Next Regular Town Council Meeting Is Scheduled For Monday, December 21, 2020 At 7:30 A.m. Determination Of The Need For A Solely Electronic Meeting Will Be Evaluated Prior To The Meeting And Final Notice Will Be Posted In Compliance With The Indiana Open Door Law.



**ZIONSVILLE TOWN COUNCIL  
MEETING MEMORANDA  
FOR  
THURSDAY, OCTOBER 29, 2020  
AT 9:00 A.M.  
ELECTRONIC MEETING  
1100 West Oak Street**

1. OPENING

- A. Call meeting to order
- B. Pledge of Allegiance
- C. Attendance

Municipal Relations Coordinator Amy Lacy took Council attendance.

Council Members Present: Josh Garrett, President; Bryan Traylor, Vice-President; Alex Choi, Joe Culp, Craig Melton, Jason Plunkett

Council Members not present: Brad Burk

Also present: Emily Styron, Mayor; Julie Johns-Cole, Deputy Mayor; Heather Willey, Town Council Attorney; Amy Lacy, Municipal Relations Coordinator, Tim Berry of Crowe LLC, and Town Department Staff.

2. REQUEST TO SPEAK

There were no requests to speak.

3. OLD BUSINESS

A. CONSIDERATION OF THE 2021 BUDGET FOR THE TOWN OF ZIONSVILLE,  
INDIANA

(SECOND READING)

**Ordinance 2020-14**

Chief Financial Officer Tammy Havard presented Ordinance 2020-14. She reviewed the changes made since the first Budget Workshop on September 16<sup>th</sup>. Noting that capital expenses, excluding street repair, had been removed from the budget, she said this resulted in a positive, balanced budget for 2021. She explained that if any of the capital expenses were to come back before Council for approval in 2021, they would be funded from cash reserves that have been saved over the years.

CFO Havard answered brief questions from the Council.

**COUNCIL ACTION:** Councilor Choi moved to adopt Ordinance 2020-14.

President Garrett seconded the motion.

Ms. Lacy took a roll call vote:

**ROLL CALL VOTE:**

<b>PRESIDENT GARRETT</b>	<b>Yea</b>
<b>VICE-PRESIDENT TRAYLOR</b>	<b>Yea</b>
<b>COUNCILOR CHOI</b>	<b>Yea</b>
<b>COUNCILOR CULP</b>	<b>Yea</b>
<b>COUNCILOR MELTON</b>	<b>Yea</b>
<b>COUNCILOR PLUNKETT</b>	<b>Yea</b>

The 2021 Budget for the Town of Zionsville, Ordinance #2020-14, was adopted on final reading by a vote of six in favor, zero opposed. (6/0)

#### 4. NEW BUSINESS

##### A. CONSIDERATION OF AN ADDITIONAL APPROPRIATION RESOLUTION (Payroll/HR System and ERP System) (PUBLIC HEARING)

**Resolution 2020-17**

President Garrett noted that this was a Public Hearing.

Chief Financial Officer Tammy Havard presented Resolution 2020-14, explaining the need for a new financial ERP system, which would include permitting as well as budgeting and planning. She said it would also include a reporting and transparency portal.

CFO Havard explained that the new Payroll/HR system was to be utilized by Human Resources to better communicate with employees and allow for more interaction online and better audit trails. She stated that the total amount requested for both systems was \$284,160.00.

Again noting this was a Public Hearing, President Garrett opened the Public Hearing and presented Proof of Publication by sharing his screen. With no public comment, President Garrett closed the Public Hearing and called for any questions from Council.

CFO Havard answered questions from the Council. Confirming that this expense will be reimbursed by the CARES Act, she explained that another resolution will come before the Council stating that the funds received from the CARES Act relating to this additional appropriation will be deposited back into the General fund.

She went on to answer further questions and to explain the permitting, licensing, and code enforcement portion of the ERP system. She emphasized that the system can be expanded to other Town departments for online fee collection and many other services.

**COUNCIL ACTION:** President Garrett moved to approve Resolution 2020-14.  
Councilor Melton seconded the motion.

Ms. Lacy took a roll call vote:

**ROLL CALL VOTE:**

<b>PRESIDENT GARRETT</b>	<b>Yea</b>
<b>VICE-PRESIDENT TRAYLOR</b>	<b>Yea</b>
<b>COUNCILOR CHOI</b>	<b>Yea</b>
<b>COUNCILOR CULP</b>	<b>Yea</b>
<b>COUNCILOR MELTON</b>	<b>Yea</b>
<b>COUNCILOR PLUNKET</b>	<b>Yea</b>

Resolution 2020-14 was approved by a vote of six in favor, zero opposed. (6/0)

5. OTHER MATTERS

Councilor Melton thanked Ms. Havard and complimented her for all her hard work and for bringing the new permitting system to the Town.

Ms. Lacy asked CFO Havard if it would fit into her budget compliance deadline if Councilors were to sign the ordinance at the November 2<sup>nd</sup> meeting. Ms. Havard confirmed it would.

6. ADJOURN

**COUNCIL ACTION:** President Garrett moved to adjourn the meeting.

Councilor Culp seconded the motion.

Ms. Lacy took a roll call vote:

**ROLL CALL VOTE:**

<b>PRESIDENT GARRETT</b>	<b>Yea</b>
<b>VICE-PRESIDENT TRAYLOR</b>	<b>Nay</b>
<b>COUNCILOR CHOI</b>	<b>Yea</b>
<b>COUNCILOR CULP</b>	<b>Yea</b>
<b>COUNCILOR MELTON</b>	<b>Yea</b>
<b>COUNCILOR PLUNKETT</b>	<b>Yea</b>

The motion to adjourn was approved by a vote of five in favor, one opposed. (5/1)

The next regular Town Council meeting is scheduled for Monday, November 2, 2020 at 7:00 p.m. This meeting will be held onsite at Zionsville Town Hall and electronically. Notice will be posted in compliance with the Indiana Open Door Law.

Respectfully Submitted,

Amelia Anne Lacy, Municipal Relations Coordinator  
Town of Zionsville



**ZIONSVILLE TOWN COUNCIL  
MEETING MEMORANDA  
FOR  
MONDAY, NOVEMBER 2, 2020 AT 7:00 PM  
ELECTRONIC & ONSITE MEETING  
1100 West Oak Street**

Date of Preparation: November 4, 2020

Council Members Present: Bryan Traylor, Vice-President; Brad Burk, Alex Choi, Joe Culp, Craig Melton, Jason Plunkett

Council Members not present: Josh Garrett, President

Also present: Emily Styron, Mayor; Julie Johns-Cole, Deputy Mayor; Adam Steuerwald, Town Council Attorney; Amy Lacy, Municipal Relations Coordinator, and Town Department Staff.

1. OPENING

- A. Call meeting to order
- B. Pledge of Allegiance

2. APPROVAL OF THE MEMORANDUM OF THE OCTOBER 19, 2020 REGULAR MEETING (copy posted)

**COUNCIL ACTION:** Councilor Plunkett moved to approve the Memoranda of the October 19, 2020 Town Council Meeting. Councilor Culp seconded the motion.

The Memoranda of the October 19, 2020 meeting was approved by a vote of six in favor, zero opposed. (6/0)

3. REQUESTS TO SPEAK

Before Mayor Emily Styron spoke, Vice-President Traylor said he did not feel the Mayor should be required to submit a request to speak and be bound to the three-minute rule. He said he felt she was welcome to speak at any Council meeting.

Mayor Styron spoke, requesting a full vote from the Council in response to her request to discharge a department head. Acknowledging that the reorganization documents specify that action on such a request from the Mayor requires the approval of the majority of the Council, she asked that they call a special meeting, to include herself, so that she could present her reasons and accompanying supportive information.

Zionsville resident Craig Triscari spoke in opposition of the ongoing VanTrust project, stating that as of November 2020 VanTrust had still failed to run eight-inch water lines into Saratoga Springs as promised and was still in violation of the commitment letter.

He expressed his opposition to what he felt to be tax giveaways to VanTrust.

He spoke in opposition to possible future taxation for library services for Perry Township and expressed displeasure at taxation from Zionsville for what he felt was a lack of services provided to rural Perry Township.

Mr. Triscari also asked the Council to address water and sewer issues in southern Perry Township.

Referring to Mr. Triscari's comments regarding the library, Vice-President Traylor clarified that the Town of Zionsville was not proposing the library expansion, but instead it was library who was proposing it to the Town.

In reference to Mr. Triscari's comments about "tax giveaways", Councilor Choi explained that these were not tax giveaways, but instead tax abatements, which he said are standard municipal taxing strategies to get businesses to come to a municipality to increase their tax base.

#### 4. OLD BUSINESS

##### A. CONSIDERATION OF AN ORDINANCE VACATING A PORTION OF A PUBLIC RIGHT OF WAY WITHIN ZIONSVILLE CORPORATE BOUNDARIES (FISHER) (SECOND READING)

###### **Ordinance 2020-17**

Planner Roger Kilmer gave a summary of the request for vacation of a public right of way, concluding by saying the request had been reviewed by Staff, who had no concerns.

**COUNCIL ACTION:** Councilor Plunkett moved to adopt Ordinance #2020-17 on final reading. Councilor Burk seconded the motion.

At Vice-President Traylor's request Ms. Lacy took a roll call vote:

###### **ROLL CALL VOTE:**

<b>VICE-PRESIDENT TRAYLOR</b>	<b>Yea</b>
<b>COUNCILOR BURK</b>	<b>Yea</b>
<b>COUNCILOR CHOI</b>	<b>Yea</b>
<b>COUNCILOR CULP</b>	<b>Yea</b>
<b>COUNCILOR MELTON</b>	<b>Yea</b>
<b>COUNCILOR PLUNKETT</b>	<b>Yea</b>

Ordinance #2020-17 was adopted on final reading by a vote of six in favor, zero opposed.  
(6/0)

#### 5. OTHER MATTERS

Councilor Plunkett gave an update to the Council and the community from the Waste Management Board, saying that the recent Tox Drop event in Zionsville had 591 vehicles and netted 11 tons of household hazardous waste and 11 tons of electronics. He commended the community and Boone County Solid Waste Executive Director Jennifer Lawrence for their efforts.

Councilor Culp gave an update from a recent Board of Metropolitan Police Commissioners meeting, saying that the Police Department had received an anonymous donation from a Zionsville resident of \$15,000 for a new canine for the Zionsville Police Department. Along with other Councilors, Councilor Culp expressed his gratitude toward the donor and pleasure at this very positive news.

Vice-President Traylor noted Mayor Styron's earlier request for a meeting regarding the discharge of a department head. Saying that the Mayor had requested this item be put on the agenda in the past, he said that Council had refused to do so and put someone publicly on trial until they received the evidence to support her request. He concluded by stating that the request is on record and when they had substantiating evidence to support the claims it would be put on the agenda.

6. APPROVAL OF CLAIMS

**COUNCIL ACTION:** Councilor Choi moved to adjourn the meeting.

Councilor Culp seconded the motion.

Ms. Lacy took a roll call vote:

**ROLL CALL VOTE:**

<b>VICE-PRESIDENT TRAYLOR</b>	<b>Yea</b>
<b>COUNCILOR BURK</b>	<b>Yea</b>
<b>COUNCILOR CHOI</b>	<b>Yea</b>
<b>COUNCILOR CULP</b>	<b>Yea</b>
<b>COUNCILOR MELTON</b>	<b>Yea</b>
<b>COUNCILOR PLUNKETT</b>	<b>Yea</b>

Claims were approved by a vote of six in favor, zero opposed. (6/0)

7. ADJOURN

**COUNCIL ACTION:** Councilor Plunkett moved to adjourn the meeting.

Councilor Burk seconded the motion.

Ms. Lacy took a roll call vote:

**ROLL CALL VOTE:**

<b>VICE-PRESIDENT TRAYLOR</b>	<b>Yea</b>
<b>COUNCILOR BURK</b>	<b>Yea</b>
<b>COUNCILOR CHOI</b>	<b>Yea</b>
<b>COUNCILOR CULP</b>	<b>Yea</b>
<b>COUNCILOR MELTON</b>	<b>Yea</b>
<b>COUNCILOR PLUNKETT</b>	<b>Yea</b>

The motion to adjourn was approved by a vote of six in favor, zero opposed. (6/0)

8. The next regular Town Council meeting is scheduled for Monday, November 16, 2020 at 7:30 a.m. Determination of the need for a solely electronic meeting will be evaluated prior to the meeting and final notice will be posted in compliance with the Indiana Open Door Law.

Respectfully Submitted,

Amelia Anne Lacy, Municipal Relations Coordinator  
Town of Zionsville

## 2021 Schedule of Meetings

Town Council 1st Monthly Meeting	Town Council 2nd Monthly Meeting	Board of Police Commissioners	Zionsville Redevelopment Commission (RDC)	Zionsville Community Development Corporation (CDC)	Parks and Recreation	Plan Commission	Board of Zoning Appeals	ZARC
First Monday 7:00 p.m. Council Chambers(TBD) Zoom	Third Monday 7:30 a.m. Council Chambers(TBD) Zoom	Third Monday After TC Meeting 8:30 a.m. Council Chambers(TBD) Zoom	Fourth Monday 6:30 p.m. Council Chambers(TBD) Zoom	Second or Third Friday 8:30 a.m. Zoom/TBD	Second Wednesday 7:00 p.m. Council Chambers(TBD) Zoom	Third Monday 7:00 p.m. Council Chambers(TBD) Zoom	First Wednesday 6:30 p.m. Council Chambers(TBD) Zoom	Fourth Tuesday 8:00 a.m. Council Chambers(TBD) Zoom
January 4, 2021 February 1, 2021 March 1, 2021 April 12, 2021 May 3, 2021 June 7, 2021 July 6, 2021 August 2, 2021 September 7, 2021 October 4, 2021 November 1, 2021 December 6, 2021	January 19, 2021 February 16, 2021 March 15, 2021 April 19, 2021 May 17, 2021 June 21, 2021 July 19, 2021 August 16, 2021 September 20, 2021 October 18, 2021 November 15, 2021 December 20, 2021	T T January 19, 2021 February 16, 2021 March 15, 2021 April 19, 2021 May 17, 2021 June 21, 2021 July 19, 2021 August 16, 2021 September 20, 2021 October 18, 2021 November 15, 2021 December 20, 2021	T T January 25, 2021 February 22, 2021 March 22, 2021 April 26, 2021 May 24, 2021 June 28, 2021 July 26, 2021 August 23, 2021 September 27, 2021 October 25, 2021 November 22, 2021 December 27, 2021	T T January 15, 2021 February 12, 2021 March 12, 2021 April 16, 2021 May 14, 2021 June 18, 2021 July 16, 2021 August 13, 2021 September 17, 2021 October 15, 2021 November 12, 2021 December 17, 2021	T T January 13, 2021 February 10, 2021 March 10, 2021 April 14, 2021 May 12, 2021 June 9, 2021 July 14, 2021 August 11, 2021 September 8, 2021 October 13, 2021 November 10, 2021 December 8, 2021	T T January 19, 2021 February 16, 2021 March 15, 2021 April 19, 2021 May 17, 2021 June 21, 2021 July 19, 2021 August 16, 2021 September 20, 2021 October 18, 2021 November 15, 2021 December 20, 2021	T T January 6, 2021 February 3, 2021 March 3, 2021 April 7, 2021 May 5, 2021 June 2, 2021 July 7, 2021 August 4, 2021 September 1, 2021 October 6, 2021 November 3, 2021 December 1, 2021	T T January 26, 2021 February 23, 2021 March 23, 2021 April 27, 2021 May 25, 2021 June 22, 2021 July 27, 2021 August 24, 2021 September 28, 2021 October 26, 2021 *November 16, 2021 *December 14, 2021 *3rd Tuesday

Meeting Shift	
School Break	April 2 - 9, 2021 October 11 - 15, 2021 December 20 - 31, 2021



## HOOSIERS FOR RENEWABLES

Welcome to Hoosiers for Renewables! I am Steve Eberly, Executive Director of our organization dedicated to providing education about renewable energy and support for development across our state. While we are prioritizing larger wind, solar and biomass projects that provide affordable renewable energy to many customers, we certainly understand in today's world all forms of electrical power generation must be a part of the mix.

So please join me today. Find out more by going to [www.hoosiersforrenewables.com/](http://www.hoosiersforrenewables.com/) and see how will support renewable energy across our state.

On a personal note for those of you who know me, Jean and I celebrate 46 years together this fall. Yup, we are members of the generation that had the “wedding reception in the church basement” complete with the Tupperware for the potato salad. We have had a good run and our children are close enough by the farm that we can see our grandchildren whenever we want.

There is a lot to do regarding the energy thing. In the past, energy discussions have centered on many agendas: availability, security, cost, safety, and now we are in a transformational period in which industry experts must now create the mix as to HOW the electric supply will be generated. The public is already engaged, but what a monumental task we must accomplish to enable the public and policymakers to understand and sort out the WHY our supply mix is changing. We applaud the efforts in Indiana to diversify the mix of power generation. Renewables are not the do-all, end all but it will help.

I was a college student at Purdue in the 1970's ... when Earth Day was founded and the first solar installation in the country happened on roof of the White House. I've never been an activist, but environmental awareness and clean energy are just part of “my time.” I had a career at Purdue that spanned nearly 30 years, served over a decade as an elected Commissioner in Warren County and then head of economic development for Warren County. And, I still run a farm that has been in my family for decades.

I believe renewable energy will be a part of our future for a lot of reasons, including support for our rural communities. Renewable energy projects, such as those embraced by electric utilities and rural cooperatives like Hoosier Energy and Wabash Valley Power Alliance, bring millions of dollars in tax payments that support schools, first responders and other services.

*Steve*



# HOOSIERS FOR RENEWABLES

*Executive Director, Hoosiers for Renewables*

# Renewable Energy

It makes **good sense**. It's **homegrown**, **low-cost**, and provides **local economic benefits**.



## Homegrown Natural Resources for Indiana

Renewable energy like solar and wind is growing in Indiana, but we're behind other states. **We can do better.**



## Low-cost, Reliable Renewable Energy

A commonsense approach to our energy future. Solar and wind **costs have dropped** significantly and are now competitive with conventional energy.



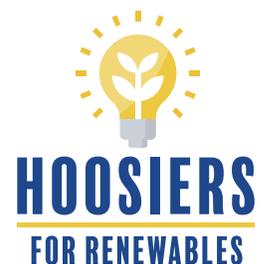
## Renewable Energy Delivers Local Benefits

It **increases revenue** for **your community**. Plus, it brings millions in additional tax revenue for schools, hospitals, first responders, and roads.



## Renewables Like Wind and Solar Create Jobs

Renewable projects often **use local resources** and **provide jobs**. The ongoing revenue supports **continued economic growth**.



*Join us!*

[HoosiersForRenewables.com](http://HoosiersForRenewables.com)



[@HoosiersForRenew](https://www.facebook.com/HoosiersForRenew)



[@Hoosiers4Renew](https://twitter.com/Hoosiers4Renew)



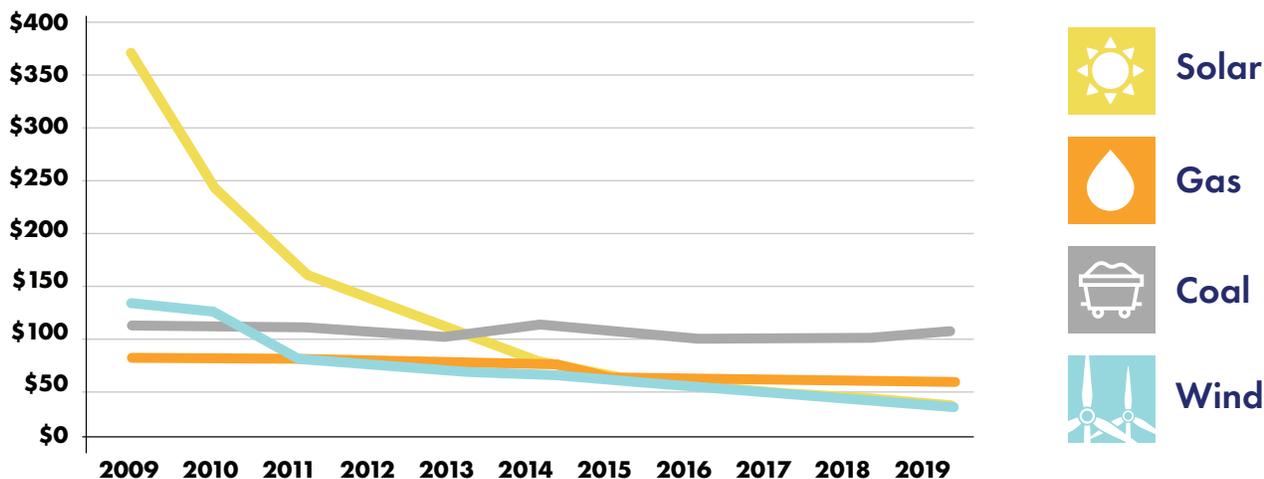
# Low-Cost Renewable Energy Creates Jobs and Local Economic Benefits

Source: *Economic Effects of the Changing Energy Mix in Indiana, August 4, 2020, Michael J. Hicks, Ph.D.*

## Jobs Grow as Reliable, Renewable Energy Costs Fall

- As renewables grow, Hoosier energy jobs will increase from 29,000 to 33,000 statewide.
- Electricity generation from renewable energy sources is now lower than the cost of natural gas or coal.
- In 2019, coal generation was \$109/megawatt hour and natural gas was \$56/megawatt hour.
- Over the past ten years, wind energy costs fell from \$135 to **\$40/megawatt hour**.
- Over the same period, solar energy prices dropped from \$369 to **\$40/megawatt hour**.
- Renewable energy costs **continued to decline**, even as federal subsidies **decreased**.

➔ Morningstar Investment forecasts a 142% growth in renewable energy by 2030, and believes “renewables will continue to grow at a similar pace without tax credits and low gas prices.”



## Renewable Energy Generation Benefits More Hoosiers

- The economic and jobs benefits of renewable energy will be more widespread across Indiana than current energy generation.
- Renewable energy projects are generating power or being planned in 33 counties.
- Coal production is mostly confined to just three counties.



## Renewable Energy Supports Indiana Communities

- The projected economic benefits of a single 50-megawatt wind or solar project in a representative Indiana county

GENERATION	EMPLOYMENT (DIRECT & INDIRECT)*	AVERAGE WAGE	PROPERTY TAX GENERATED	INCOME TAX GENERATED
<b>Wind</b>	250 Jobs	\$47,630	\$1,580,640	\$294,732
<b>Solar</b>	477 Jobs	\$57,205	\$1,145,145	\$676,387

\*Direct, indirect, and mostly permanent jobs created statewide with each project

- Currently Indiana has 2,700+ megawatts of wind and solar energy production.
- Just over 3,000 megawatts are planned or under construction.

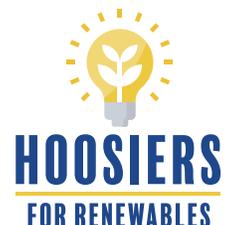


Source: Solar Energy Industries Association and American Wind Energy Association

## Renewables Keep Indiana Moving Forward: The Future is Limitless

- Renewable energy growth will make Indiana more attractive to businesses that favor lower prices and fewer emissions.
- Renewables will lead to less geographic restrictions on company locations and will generate employment growth above what we can experience with continued reliance on fossil fuels.

For copies of the study, visit [www.HoosiersforRenewables.com](http://www.HoosiersforRenewables.com)





**HOOSIERS**  
FOR RENEWABLES

# The Economic Benefits of Renewable Energy

This presentation is property of Hoosiers for Renewables and is not to be shared or duplicated without prior written consent.

# HOOSIERS FOR RENEWABLES

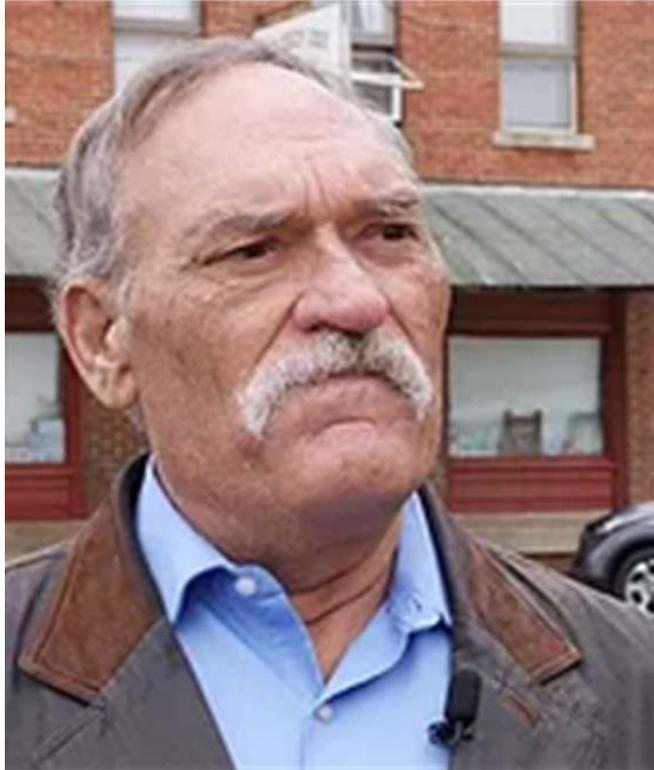
OUR MISSION . . . is to help build an Indiana where affordable and cleaner, renewable energy benefits all Hoosiers.

OUR PURPOSE . . . is to inform and educate Hoosiers about renewable energy benefits for Indiana.

We believe Indiana's economy will grow and work best for everyone when there is a mix of energy sources. Renewable options, like wind, solar, biomass and more, should be a growing part of that mix.



# Our Team



*Steve Eberly*



*Connie Neining*



# Renewable Energy Facts



**Homegrown Natural Resources for Indiana**



**Low-Cost, Reliable Renewable Energy**



**Renewable Energy Delivers Local Benefits**



**Renewable Energy Creates New Job Opportunities**





## Our Road to Prosperity



A single 50-megawatt renewable energy project – like a solar energy farm – can generate more than **\$1 million in property tax revenue** per year. That's new money for schools, road improvements and other essential services.

**Sign up with Hoosiers for Renewables to learn more about how wind and solar will support your community's growth:**

[www.HoosiersForRenewables.com](http://www.HoosiersForRenewables.com)



@HoosiersForRenew



@Hoosiers4Renew

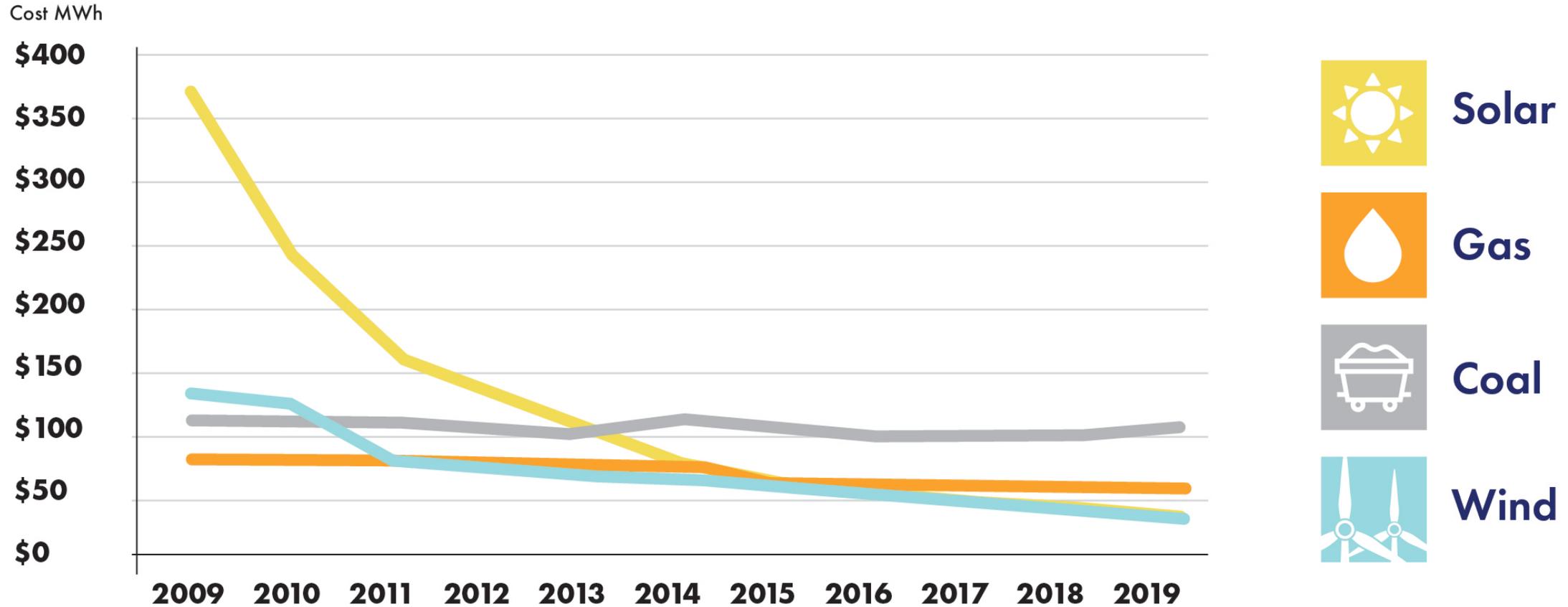


**HOOSIERS**  
FOR RENEWABLES



**HOOSIERS** FOR RENEWABLES

# Declining Costs of Renewable Energy



## Cost of Energy



RENEWABLE ENERGY PROJECTS

**33**  
**COUNTIES**

*...and counting*

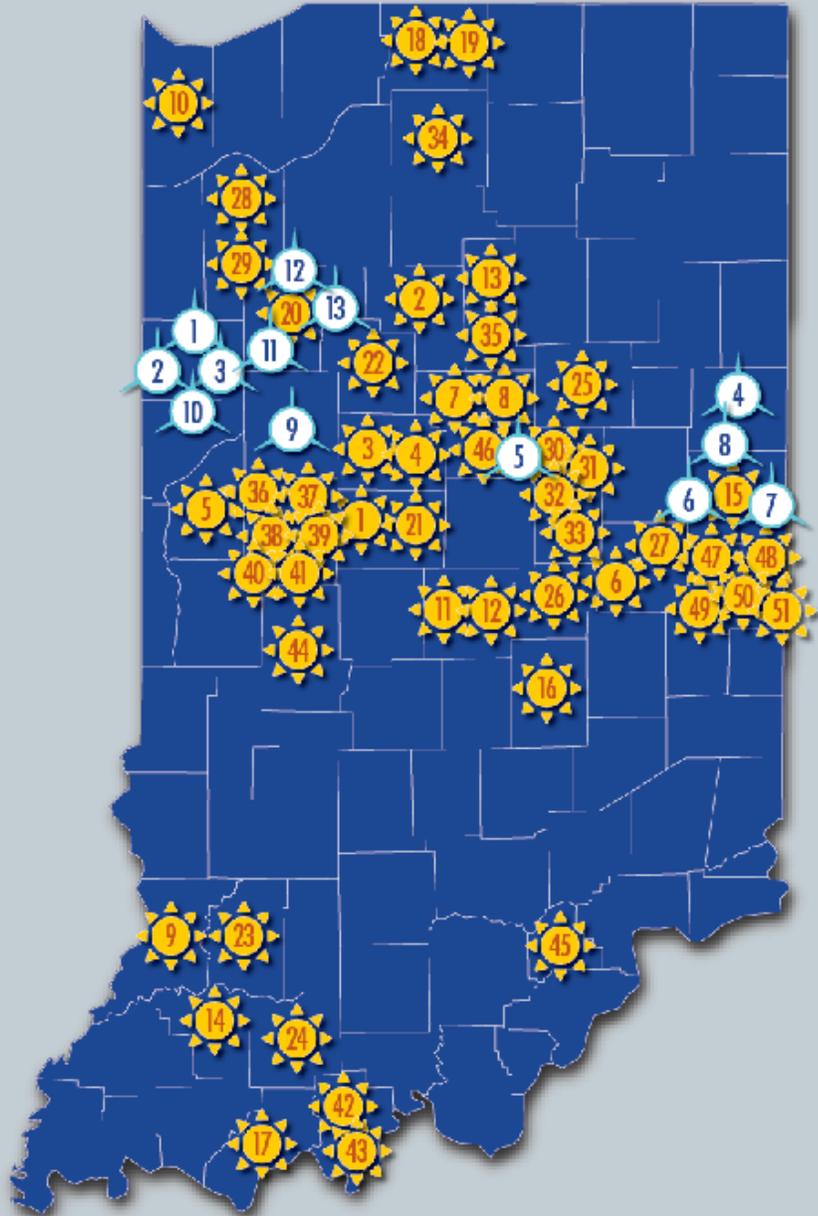
**3** COAL PRODUCTION  
**COUNTIES**



## Renewable Energy Generation Benefits More Hoosiers

Economic and job benefits  
will be more widespread  
across Indiana.

# Energy Diversification

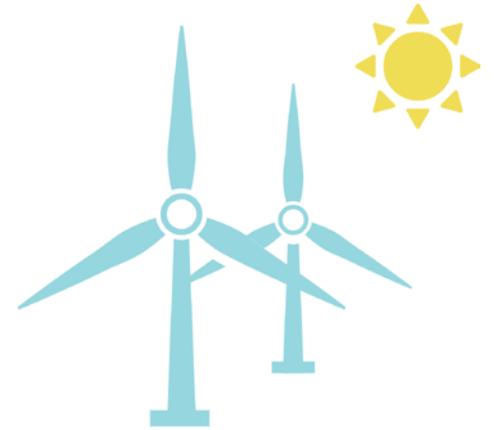


**2,700+**

**current  
megawatts**

**JUST OVER  
3,000**

**megawatts  
planned**

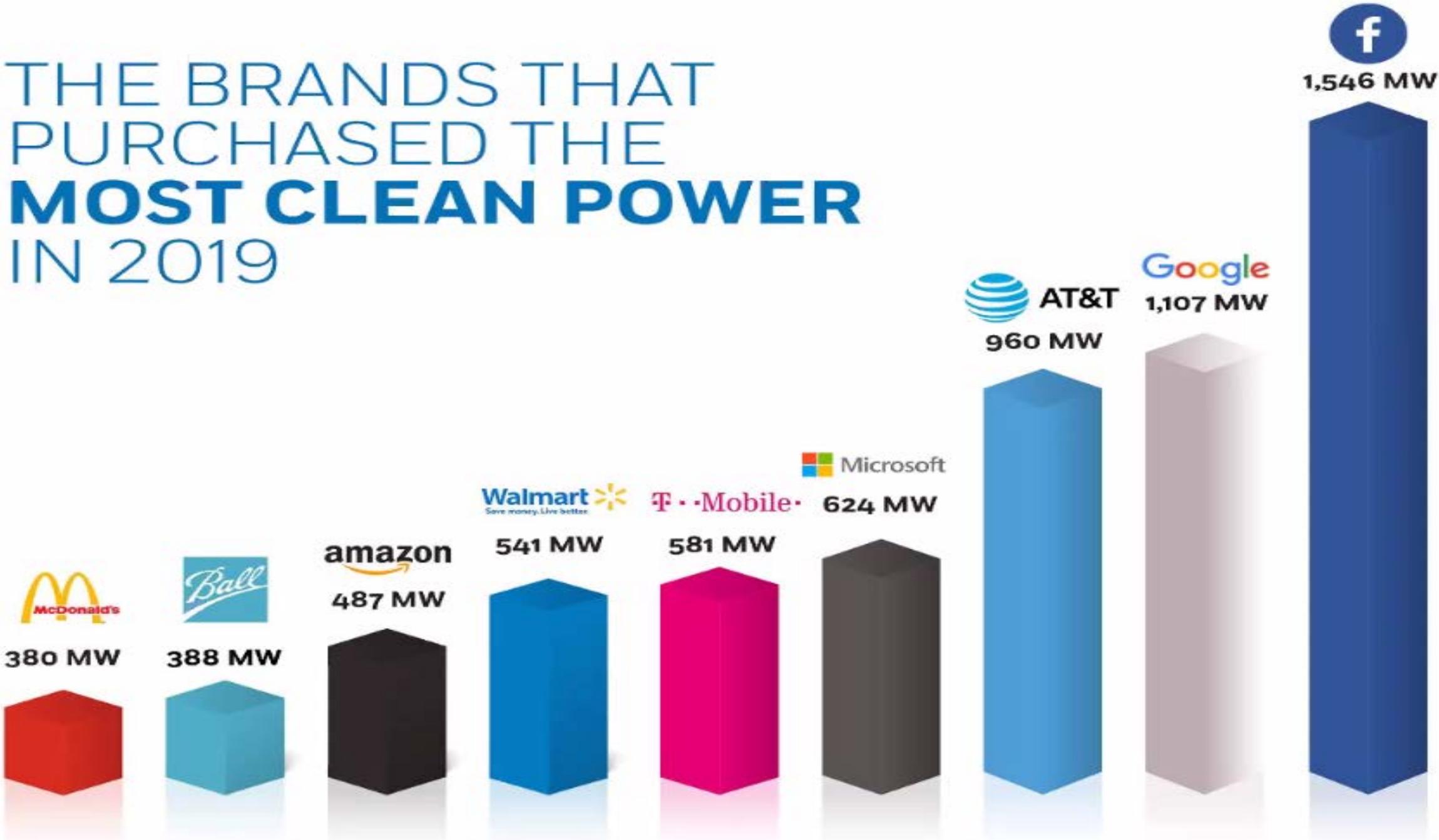


*Source: Solar Energy Industries Association and American Wind Energy Association*



**HOOSIERS FOR RENEWABLES**

# THE BRANDS THAT PURCHASED THE MOST CLEAN POWER IN 2019



Source: The Renewable Energy Buyers Alliance (REBA)

**Since our founding in late 2019, Hoosiers for Renewables has won the support of thousands of people in Indiana who are interested in promoting and supporting the continued growth of renewable energy**



## Brickyard Solar Project

Fact Sheet



### About NextEra Energy Resources

- » A leading clean energy provider operating wind, natural gas, solar and nuclear power plants
- » A portfolio of power generating facilities across the United States and in Canada
- » The world's largest generator of wind and solar energy
- » A subsidiary of NextEra Energy, Inc., with headquarters in Juno Beach, Florida
- » Approximately 99 percent of the electricity we generate comes from clean or renewable sources
- » Visit us at [www.NextEraEnergyResources.com](http://www.NextEraEnergyResources.com)

### How the Brickyard Solar Project Will Work

As sunlight hits the solar panels, the photovoltaic energy is converted into direct current electricity (DC). The direct current flows from the panels through inverters and is converted into alternating current (AC). Finally, the electricity travels through transformers, and the voltage is boosted for delivery onto the transmission lines, so the local electric utility can distribute the electricity to homes and businesses.



### Overview

- » Located in Boone County, Indiana
- » A 200-megawatt photovoltaic solar energy generating facility
- » Owned and operated by a subsidiary of NextEra Energy Resources, LLC
- » Expected to begin commercial operation in 2022 or 2023

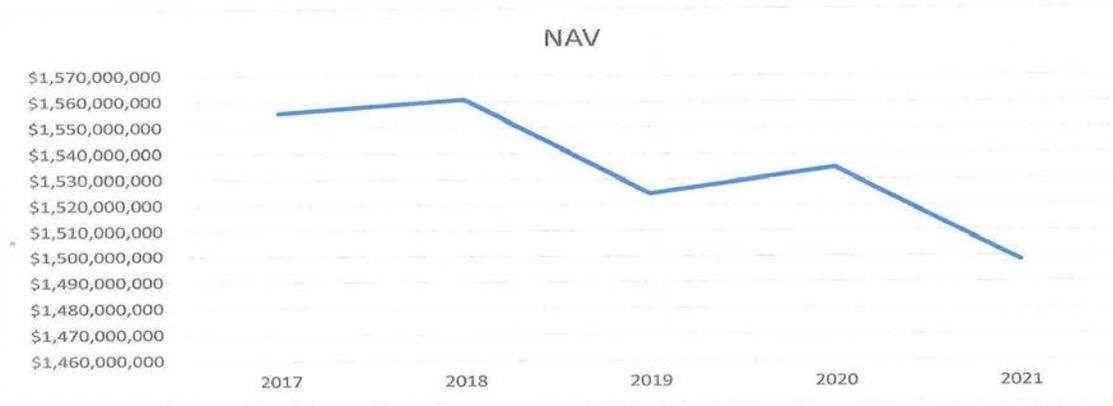
### Benefits

- » Delivers safe, low-cost, clean renewable energy
- » Capital investment of approximately \$209 million
- » Expected to generate approximately \$27 million in additional tax revenue\*
- » Expected to create approximately 300 jobs during construction
- » Creates no air or water pollution
- » Uses no water to generate electricity

\*Estimated over first 20 years of the project. All figures are estimated and subject to change.

Year	2017	2018	2019	2020	2021
NAV	\$ 1,555,634,198	\$ 1,560,950,479	\$ 1,524,451,830	\$ 1,534,515,786	\$ 1,498,314,389

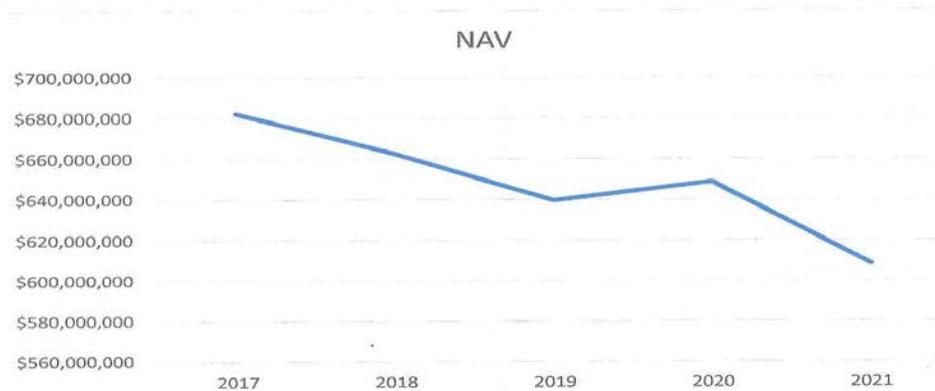
**Henry County Indiana**  
(Source: Indiana Gateway)



Decline in Net AV of \$57.32M dollars over 5-years

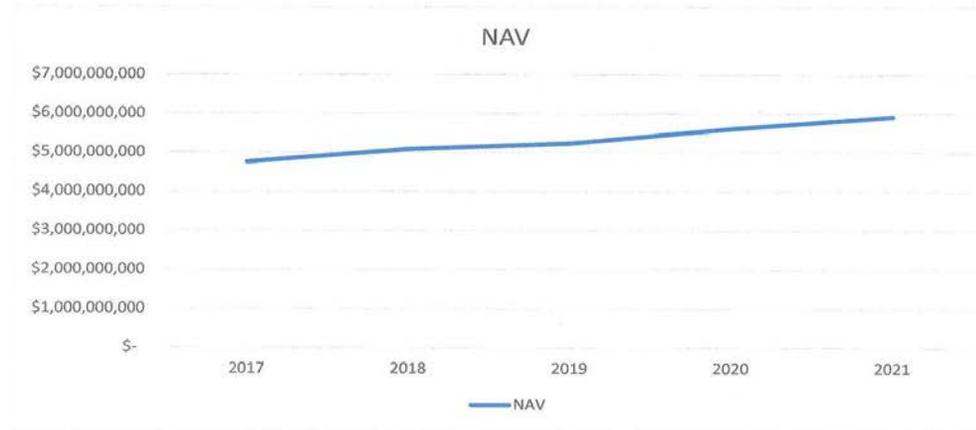
**Warren County, Indiana**

Year	2017	2018	2019	2020	2021
NAV	\$ 682,316,205	\$ 662,563,172	\$ 639,564,567	\$ 648,617,599	\$ 608,329,272



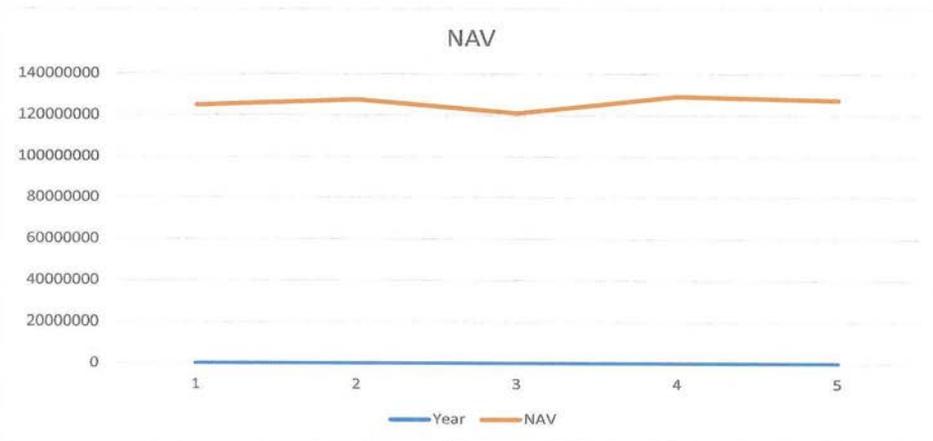
Year	2017	2018	2019	2020	2021
NAV	\$ 4,759,896,562	\$ 5,086,919,009	\$ 5,236,205,998	\$ 5,604,414,822	\$ 5,914,939,003

**Boone County Indiana**  
(Souce: Indiana Gateway)



**Marion Township, Boone County, Indiana**

Year	2017	2018	2019	2020	2021
NAV	\$ 124,892,978	\$ 127,634,303	\$ 120,803,465	\$ 129,234,760	\$ 127,280,650





- SCHOOLS
- POPULAR
- BOARD
- SERVICES
- CONTACT
- EMPLOYMENT
- COVID-19
- REOPENING PLAN



SHERIDAN ELEMENTARY SCHOOL

TOP 100 ... JOIN US TODAY!

- SUPERINTENDENT'S NEWS
- CORPORATION TWITTER
- SHERIDAN NEWS
- MISSION AND BELIEFS

Greetings!

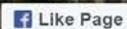
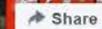
Search...

### SCHOOL STATUS

**School is Open**  
Sheridan, IN  
66°F



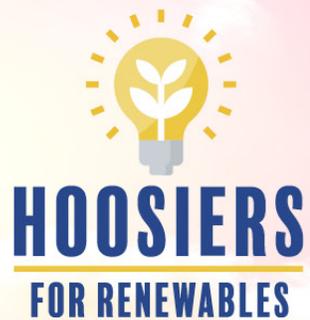
**Sheridan Community Sc...**  
2,007 likes



**Sheridan Community Schools**  
11 hours ago

SES Scholastic Book fair starts today through November 13th. Students will need to bring money or set up an eWallet to shop on their scheduled library day. We will not be having a Family Night with



**Steve Eberly**

Steve.Eberly@HoosiersForRenewables.com

&

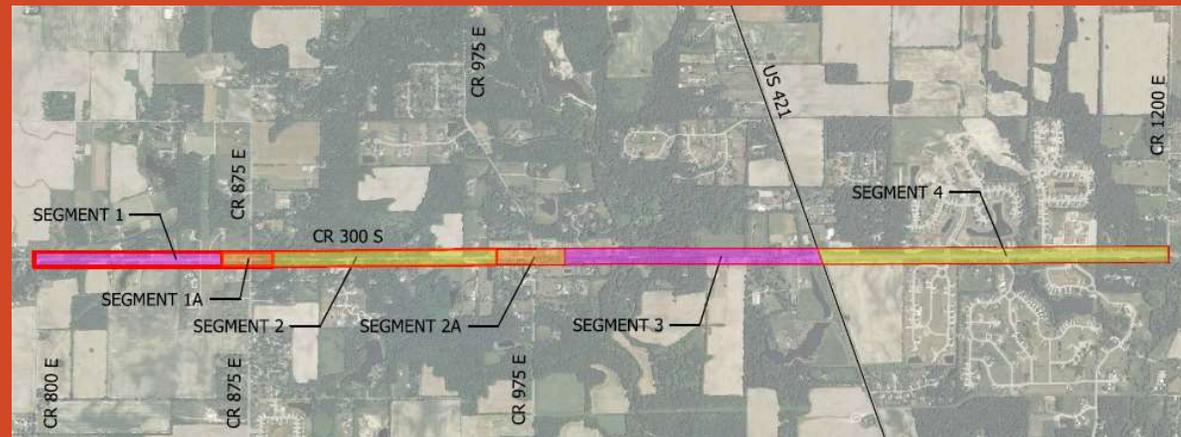
**Connie Neining**

Connie.Neining@HoosiersFoRenewables.com

# County Road 300 South Corridor



Town of Zionsville  
Project Update  
December 7, 2020





# Introductions

---



8320 CRAIG STREET | INDIANAPOLIS, IN 46250  
317.849.5832 | f: 317.841.4280 | WWW.B-L-N.COM



# Project Overview and Purpose

---

1. Project Limits – CR 300 South from CR 800 East to 1200 East
2. Study Funded jointly through Boone County, The Town of Zionsville, and the Indianapolis Metropolitan Planning Organization
3. Purpose:
  - Evaluate Preliminary Scope, Feasibility, and Cost for Project
  - Create a **PRELIMINARY DESIGN AND LAYOUT** in order to evaluate layout, feasibility, impacts and costs.
4. Drawings and exhibits are concepts based on:
  - Adopted County, Town, and MPO Standards and Policies, such as typical details for the project based on previously adopted documents.
  - Constraints such as water features and the existing cemetery
  - Property impacts
  - Traffic information



## Public Meeting

- Held October 10, 2019 in Zionsville Town Hall
- Notice was placed on social media and in 2 publications.
- Direct mailings sent to approximately 150 addresses
- Approximately 100 to 125 people attended
- Preliminary alignments and intersection alternative were presented
- Received 24 comment cards and approximately 20 emails after the meeting, which have been provided to Town and County staff

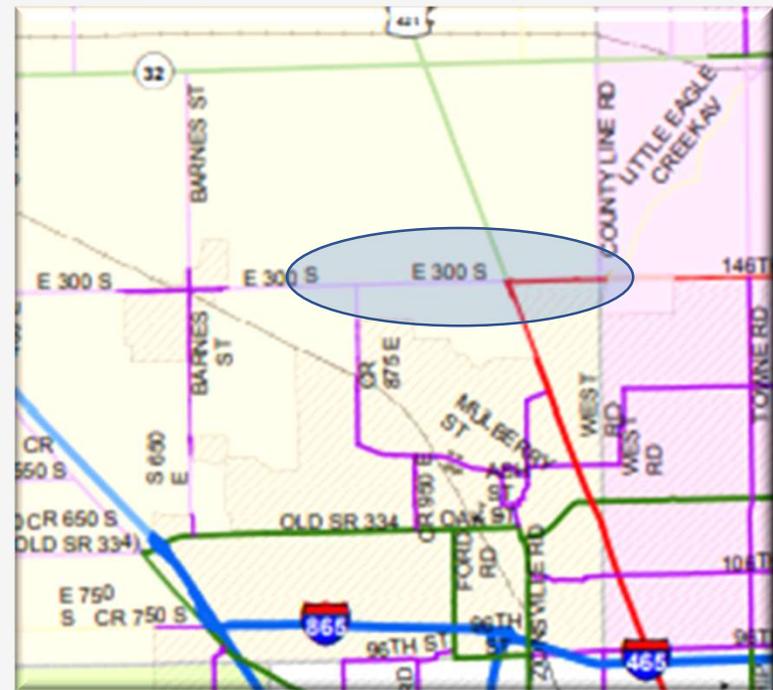
# CR 300 South – Roadway Designations and Classifications

---

## Indiana Department of Transportation and the Indianapolis Metropolitan Planning Organization

- CR 300 South is listed as a “Principal Arterial”, “Major Collector”, and a “Rural Major Collector” on The Federal Functional Classification Map in the Indianapolis Urbanized Boundary through the MPO and the Indiana Department of Transportation. A link is available at:

## Functional Classification Map



<https://data.indot.in.gov/data/FCMaps/Large/IndianapolisMainPage.pdf>

# CR 300 South – Roadway Designations and Classifications

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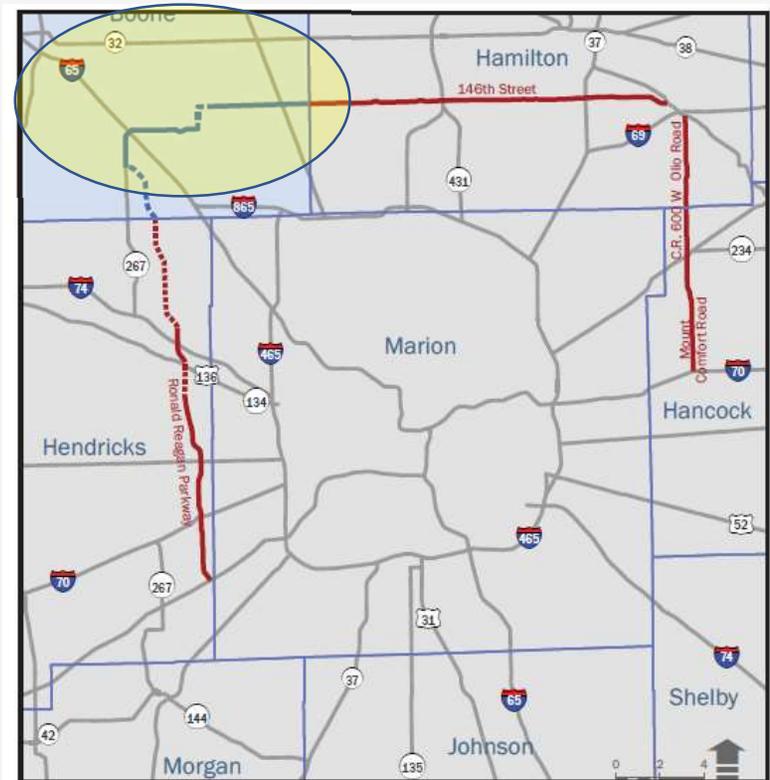
## Boone County

- CR 300 South is identified for pedestrian and cyclist improvements and as a Corridor Mini-Plan on pages 77 and 87 of the Boone County Thoroughfare Plan. The 300 South Corridor is intended to link the Ronald Reagan Pkwy on the west side of Boone County to 146th Street in Hamilton County. A link is available at:

<https://boonecounty.in.gov/Offices/Highway/Documents>

## Town of Zionsville

- Designated as a Primary Arterial on Figure 5-1 and referenced in other sections of Zionsville’s Transportation Plan for future improvements.



Regional Context Map

Boone County Thoroughfare Plan

# Goals Preliminary Design Parameters

---

## Goals for Corridor

- 146th Extension Mini-Plan
- MPO's "Complete Street Policy"
- Context Sensitive
- Balance Needs of Traffic Flow with Land Use Planning Needs

### **Primary Goals for the 146th Street Extension Corridor**

- Balance needs for regional traffic flow and mobility with access to businesses and destinations along the corridor.
- Maximize opportunity for desired development through land use planning.
- Manage future growth and development along the corridor.
- Enhance the aesthetics and visual appeal of the corridor through corridor design standards and site design standards for development adjacent to the corridor.
- Provide for multi-modal transportation opportunities along the corridor.

**Primary Goals for  
Corridor**

**Page 87 of**

**County Thoroughfare Plan**

# Goals Preliminary Design Parameters

---

## Background Design Data

- Boone County Thoroughfare Plan
- Zionsville Town Standards
- INDOT and AASHTO Standards

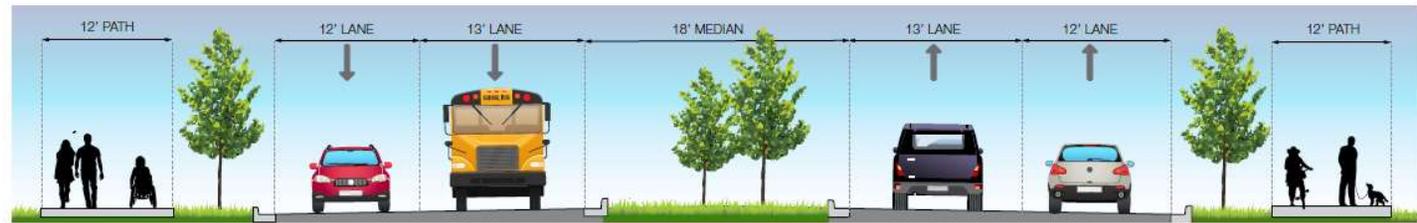


**Typical Cross Section  
Corridor Mini-Plan  
Page 91 of  
County Thoroughfare Plan**

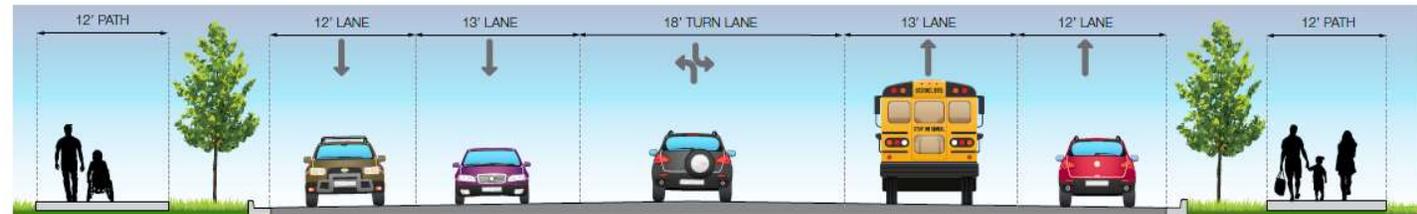
# Typical Cross Sections

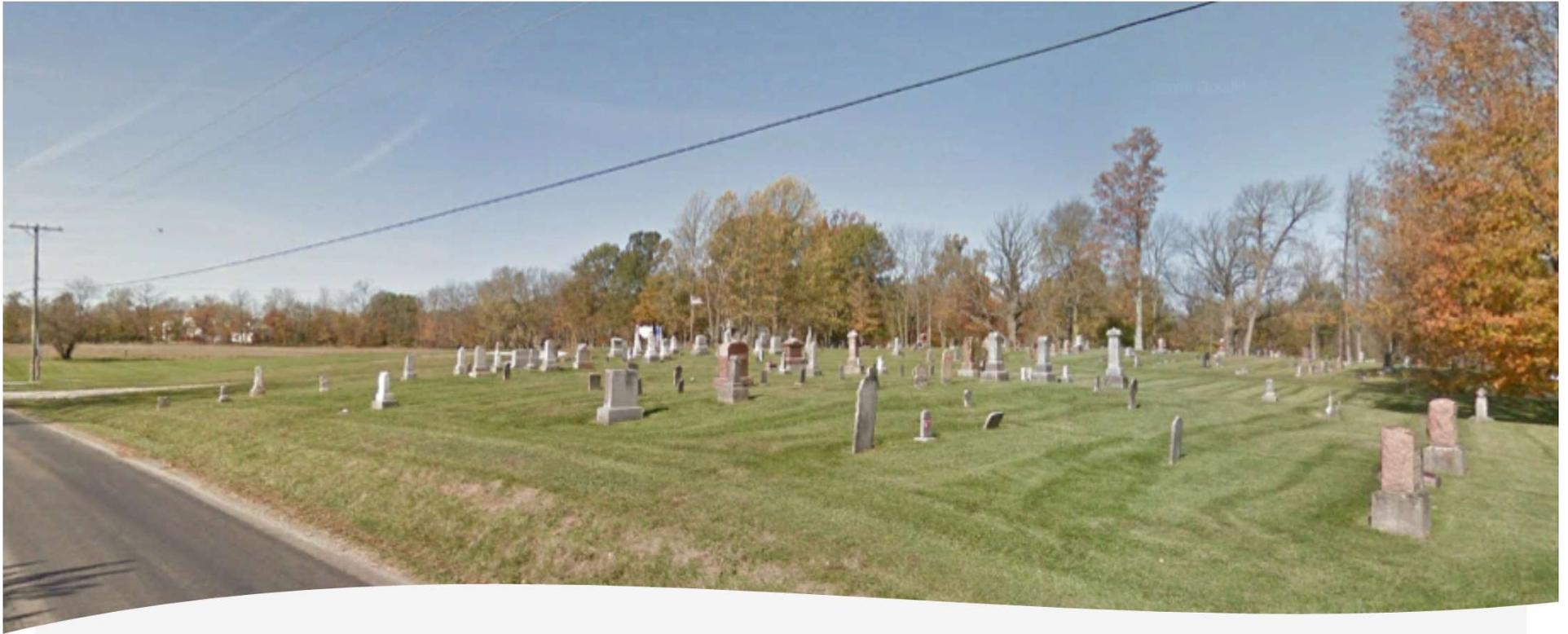
---

**ALTERNATIVE 1.**  
SECTION WITH  
MEDIAN



**ALTERNATIVE 2.**  
SECTION WITH  
TURN LANE





## Physical Constraints

- Cemetery
- Waterways
- Utilities
- Private Property Issues

# Environmental Matters and Other Considerations

---

- Cemetery
- 975 E Crash Rate
- Private Property Concerns
- Ponds
- Septic Tanks
- Other Issues
- Utilities



**Cemetery  
Proximity of Existing Graves  
To Existing Roadway**



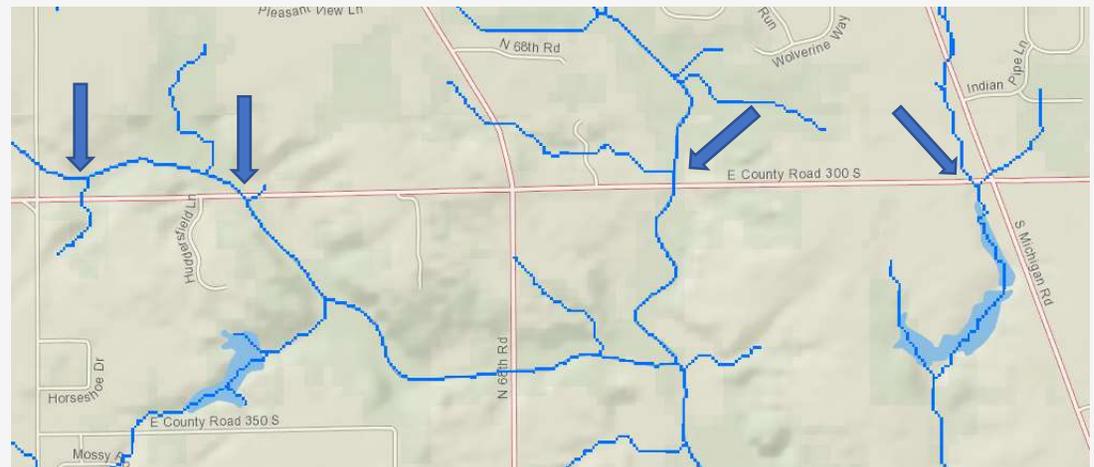
# Environmental Matters and Other Considerations

---

## Creeks, Streams, and Waterways

- Eagle Creek
- Jackson Run
- Defined Bed and Bank

**Streams and Waterways from  
USGS StreamStats**

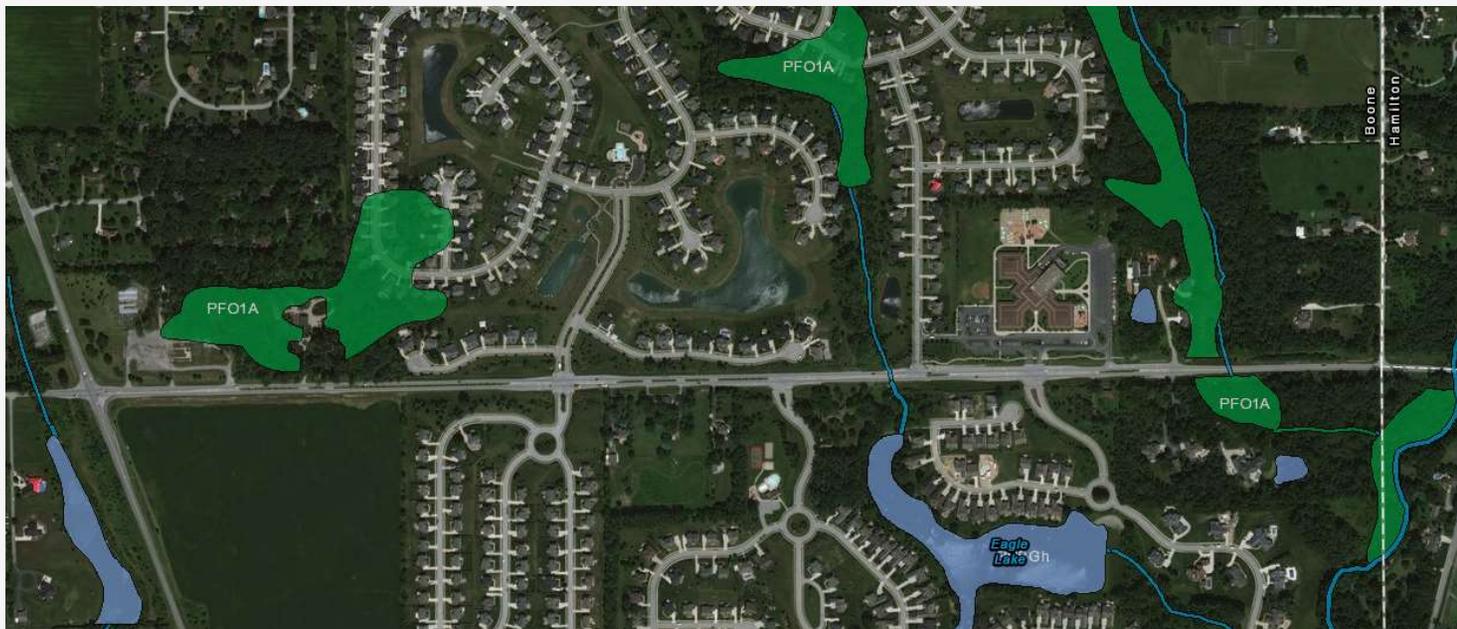


# Environmental Matters and Other Considerations

---

- Wetlands and Environmentally Sensitive Areas

**Wetlands Mapper**  
**US Fish and Wildlife Service**



# Bridge and Culvert Crossings

---

## Bridges

Bridge Number	Project Station	Stream
06-00192	125+50	Jackson Run
06-00401	174+50	Jackson Run
06-00189	222+75	Jackson Run



## Small Structures/Culverts

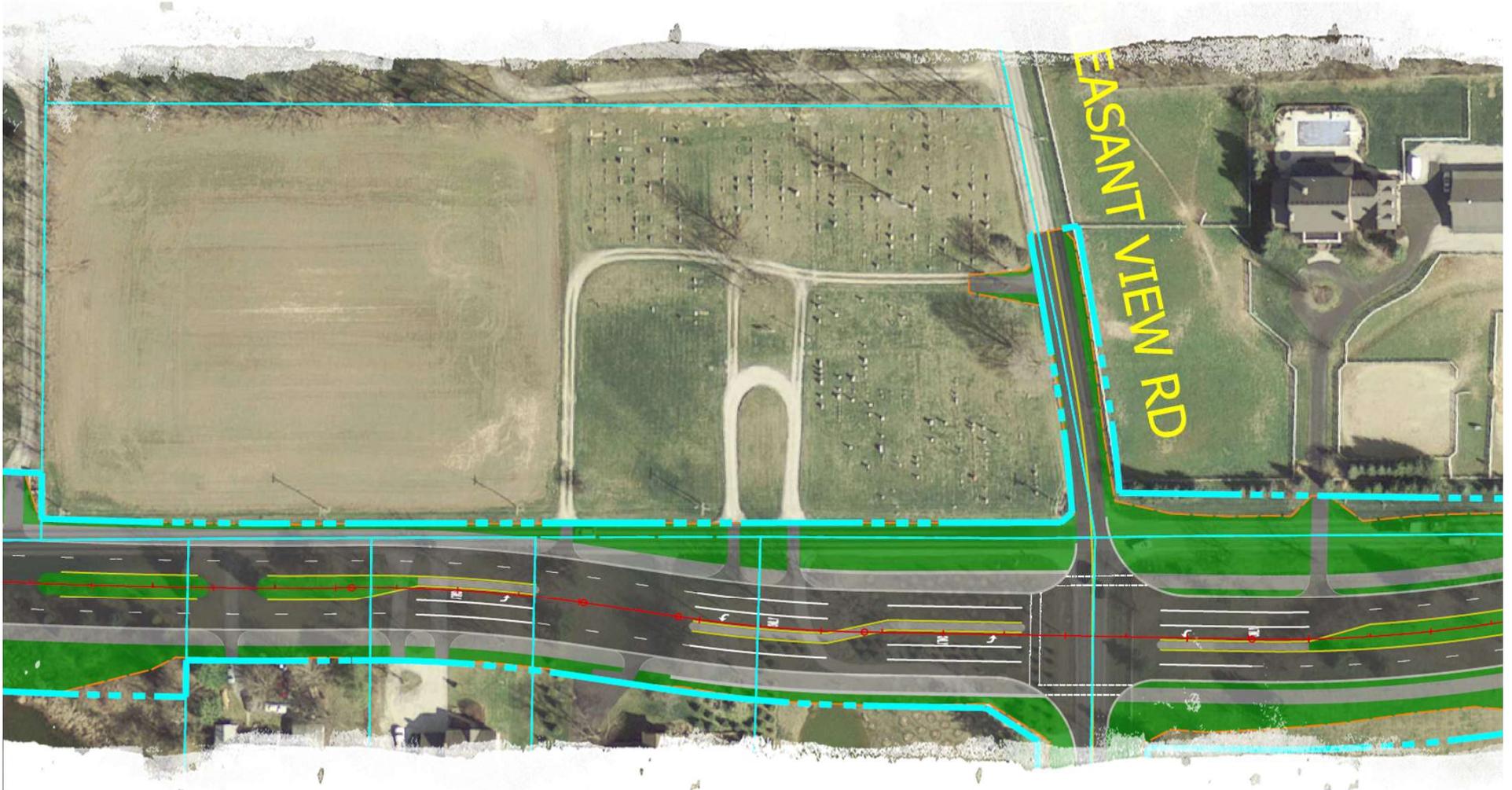
Structure Number	Project Station	Existing	Proposed Size
UN015	127+75	13.4' x 4.5' Box	14' x 5'
UN007	225+50	2 = 3' x 6' Elliptical CMP	14' x 5'
UN027	299+50	12' x 5' Box	12' x 5'
UN028	316+00	13' x 6' Box	13' x 6'



# Right of Way Assumptions Considerations

---

- Preliminary profiles and alignments were established with topography to establish preliminary right-of-way lines to the nearest 5-foot interval.
- Right-of-Way limits vary in the drawings based on:
  - Construction limits and topography
  - Accommodation for the relocation of utilities
  - Proximity to existing structures to minimize full takes
- Right-of-Way was determined conservatively. It is expected that the final width would be based on a survey and design.



Right-of-Way Constraints and Cemetery

# Estimates for Right-of-Way Impacts

---

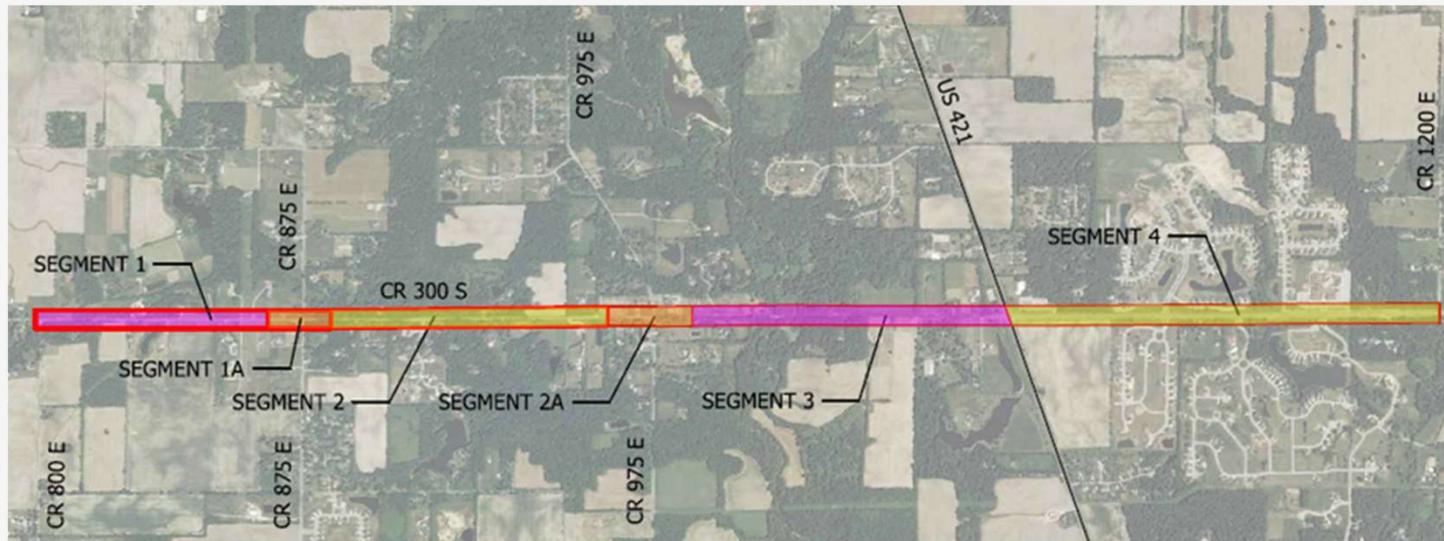
Segment	Estimated Number of Affected Parcels	
	Permanent	Temporary
800 E to 875 E (Seg. #1)	22	0
875 E to 975 E (Seg. #2)	29	5
975 E to US 421 (Seg. #3)	28	8
US 421 to 1200 E	21	4

# Other Estimates for Right-of-Way Impacts

- Costs to Cure
  - Horse Fence
  - Decorative Fence
  - Driveway Entry Features
  - Septic Tanks
  - Setback Damages



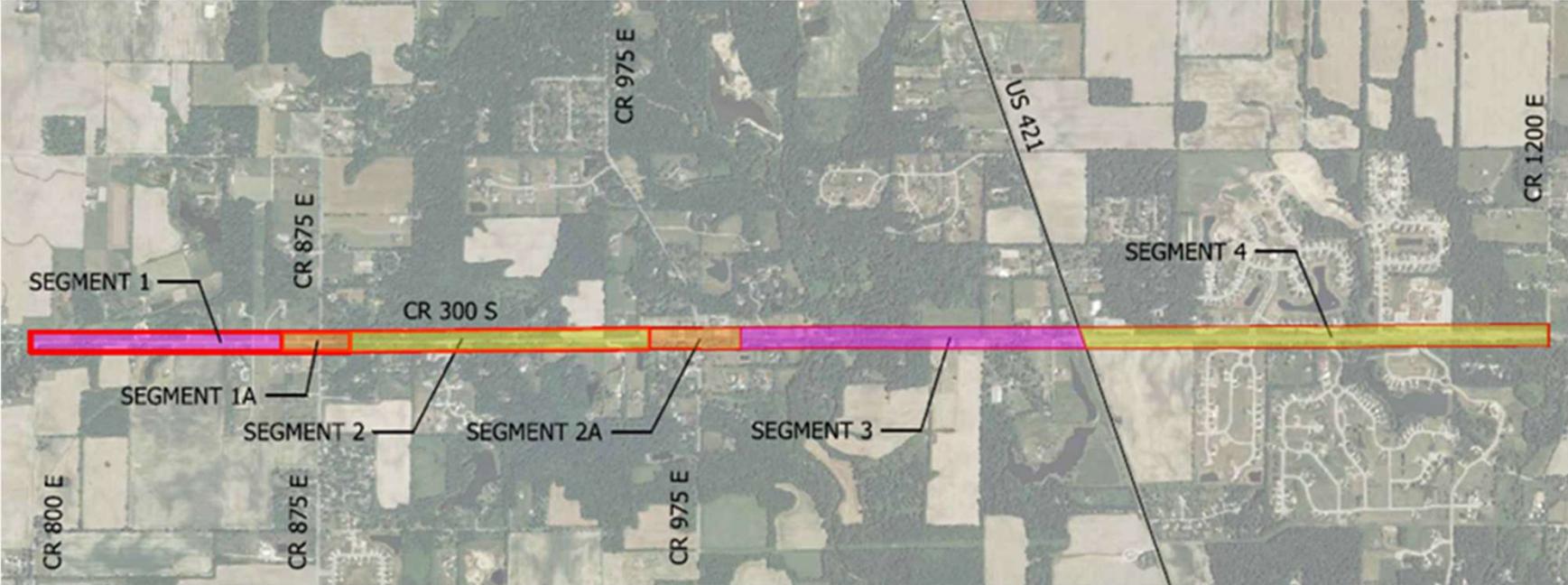
# Construction Cost Estimate Summary



Option	Preliminary Construction Cost Estimates*		
A	Segment 1	CR 800 to CR 875 E	\$ 7,066,819.78
B	Segment 1A	Intersection of 875 E (Roundabout Option)	\$ 3,255,399.89
C	Segment 1A	Intersection of 875 E (Signal Option)	\$ 3,158,773.07
D	Segment 2	CR 875 E to West of 975 E	\$ 8,659,006.90
E	Segment 2A	Intersection of 975 E (Signal Option)	\$ 5,007,202.73
F	Segment 2B	Intersection of 975 E (Roundabout Option)	\$ 5,324,772.08
G	Segment 3	CR 975 to US 421	\$ 7,754,875.38
H	Segment 4	US 421 to CR 1200 E	\$ 10,191,416.32
I	Bridge 06-00192	Segment 2	\$ 2,040,000.00
J	Bridge 06-00401	Segment 2	\$ 2,280,000.00
K	Bridge 06-00189	Segment 3	\$ 3,480,000.00
Total Highlighted Options A, B, D, F, G, H, I, J, K			\$ 50,052,290.34

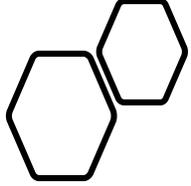
\*Includes Base Estimate and 20% Contingency for Future Inflation

# Estimated Construction Cost Summary



	Present	Per Lane Mile <sup>1</sup>	Per Lane Mile <sup>2</sup>
Present Day Estimate	\$ 35,210,241.95	\$ 2,020,761.71	\$ 2,872,566.23
Zionsville N-S Connector *	\$ 5,700,000.00	\$ 1,770,352.94	
<sup>3</sup> 146th Street - Hamilton County East of 1200 E	\$ 11,231,800.00		\$ 3,328,687.92

\*Project has open drainage system and no curb and gutter on mainline roadway.  
<sup>1</sup>Roadway Costs Only  
<sup>2</sup>Roadway Costs and Bridge Costs Included  
<sup>3</sup>Based on Contract Awarded by INDOT



## Key Elements and Concerns with Project

- Traffic and Safety
- Cemetery
- Right-of-Way Impacts
  - Septic Tanks
  - Lot Frontage
- Drainage, Wetlands, and Floodplain





## Future Considerations

- 146<sup>th</sup> Street in Hamilton County
  - Ready for bid this winter
  - 4 lane cross section with median
- Boone Co. Bridge #06-00192
  - Received Partial Federal Funding
  - Design has not started
  - Schedule for construction in second half of 2023
- Other Phases
  - Funding and Cost Dependent
  - Permitting Dependent
  - Depends on Feasibility and Impact
  - Projects may most likely be phased by Section and Intersection
  - This project was developed to evaluate preliminary options.

# Considerations and Recommendations

---

- Level of Accuracy and Cost Savings Can be Developed and Finalized as Design Progressed
- Estimates are provided by segment, intersection and bridge so the project can be staged over a period of years in manageable portions.
- While roundabouts may require more right-of-way, the cost difference between the signal and roundabout estimates is manageable when considering the long term operational and maintenance costs for signals. Roundabouts typically out-perform signals over their life cycle.
- Intersections and bridge projects are lower initial investments that can be initiated to improve the corridor.



# Questions

---

- John Beery – Beam, Longest, and Neff  
[jbeery@b-l-n.com](mailto:jbeery@b-l-n.com)

**ORDINANCE NO. 2020-18  
OF THE  
TOWN OF ZIONSVILLE, INDIANA**

**AN ORDINANCE TO AMEND THE  
TOWN OF ZIONSVILLE  
ZONING ORDINANCE  
FOR THE  
TOWN OF ZIONSVILLE,  
BOONE COUNTY, INDIANA**

**AND FIXING A TIME WHEN THE SAME SHALL  
TAKE EFFECT**

**Plan Commission Petition No.  
2020-47-Z**

**WHEREAS**, I.C. § ~~36-7-4~~, et seq., empowers the Town of Zionsville Advisory Plan Commission, Boone County, Indiana, to hold public hearings and make recommendations to the Town Council of the Town of Zionsville, Boone County, Indiana, concerning ordinances for the zoning and districting of all lands within the incorporated areas of the Town of Zionsville, Boone County, Indiana: and;

**WHEREAS**, in accordance with I.C. 36-7-4-600 et seq., the Town of Zionsville Advisory Plan Commission, Boone County, Indiana conducted a public hearing on November 16, 2020 to consider a proposal to amend the Town of Zionsville Zoning Ordinance for the Town of Zionsville, Boone County, Indiana, (the "Ordinance"); filed as petition 2020-47-Z, Outlot "I", and Outlot "J" and;

**WHEREAS**, the Town of Zionsville Advisory Plan Commission certified the proposal to amend the Ordinance to the Town Council of the Town of Zionsville, Boone County, Indiana, with a favorable recommendation on November 17, 2020 (Exhibit 1); and,

**WHEREAS**, the Town Council of the Town of Zionsville, Boone County, Indiana, considered the Proposal to amend the Ordinance at its regular meeting on December 7, 2020.

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF ZIONSVILLE, BOONE COUNTY, INDIANA, IN ACCORDANCE WITH I.C. 36 7-4-600 et. seq., AND ALL ACTS AMENDATORY AND SUPPLEMENTAL THERETO, AS FOLLOWS:**

**1. Official Zone Map Amendment**

The Official Zone Map of the Town of Zionsville Zoning Ordinance is hereby amended to rezone the Property located in the Town of Zionsville, illustrated and listed on Exhibit B and more particularly represented in Exhibit 1, from its Rural Professional Business District (PB) to the Rural General Business District (GB) and in Exhibit 2 from its Rural General Business District (GB) to the Rural Professional Business District (PB) of the attached Certification.

Such Property shall be subject to the conditions and restrictions adopted and imposed by the Zionsville Plan Commission, if any.

(a) The Director of Finance and Records and Staff are directed to comply with Section 194.182 of the Zoning Ordinance by taking all actions required thereby to implement this Zone Map Amendment.

2. Construction of Clause Heading: The clause headings appearing herein have been provided for convenience and reference and do not purport and shall not be deemed to define, limit or extend the scope or intent of the clause to which they appertain.

**Section 2. Savings Clause:** If any title, section, subsection, phrase, clause, sentence, or word of this Ordinance shall for any reason be held invalid or unconstitutional by a court of competent jurisdiction, the remainder of the Ordinance shall not be affected thereby and shall remain in full force and effect.

**Section 3. Construction of Clause Headings:** The clause headings appearing herein have been provided for convenience and reference and do not purport and shall not be deemed to define, limit or extend the scope or intent of the clause to which they appertain.

**Section 4. Repeal of Conflicting Ordinances:** The provisions of all other Town ordinances in conflict with the provisions hereof, if any, are of no further force or effect and are hereby repealed.

**Section 5. Severability:** If any part of this Ordinance shall be held invalid, such part shall be deemed severable and the invalidity thereof shall not affect the remainder of this Ordinance.

**Section 6. Duration and Effective Date:** The provisions of this Ordinance shall become and remain in full force and effect upon adoption and publication according to Indiana Law and until its repeal by ordinance.

Introduced and filed on the 16<sup>th</sup> day of November 2020. A motion to consider on First Reading was sustained by a vote of 7 in favor and 0 opposed, pursuant to Indiana Code 36-5-2-9.8.

DULY PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_ 2020, by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by a vote of \_\_\_\_ in favor and \_\_\_\_\_ opposed.

**Ordinance 2020-18**

**TOWN COUNCIL OF THE TOWN OF ZIONSVILLE,  
BOONE COUNTY, INDIANA**

	<b>YEA Signature</b>	<b>NAY Signature</b>
Josh Garrett, President		
Bryan Traylor, Vice-President		
Alexander Choi, Member		
Joe Culp, Member		
Brad Burk, Member		
Craig Melton, Member		
Jason Plunkett, Member		

I hereby certify that the foregoing Resolution was delivered to the Town of Zionsville Mayor Emily Styron on the \_\_\_\_\_ day of \_\_\_\_\_ 2020, at \_\_\_\_\_ m.

ATTEST: \_\_\_\_\_  
Amelia Lacy, Municipal Relations Coordinator

**MAYOR'S  
APPROVAL**

\_\_\_\_\_  
Emily Styron, **Mayor**

\_\_\_\_\_  
**DATE**

**MAYOR'S  
VETO**

\_\_\_\_\_  
Emily Styron, **Mayor**

\_\_\_\_\_  
**DATE**



**CERTIFICATION TO  
THE TOWN COUNCIL  
OF THE TOWN OF ZIONSVILLE, BOONE COUNTY, INDIANA**

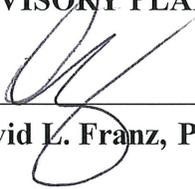
November 17, 2020

To the Town Council of the Town of Zionsville, Indiana:

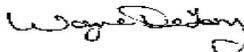
Be it advised that, pursuant to Indiana Code 36-7-4, on November 16, 2020 the Town of Zionsville Advisory Plan Commission (the "Commission"), by a vote of 7 in favor and 0 opposed, gave a ***Favorable Recommendation*** to proposal 2020-47-Z to amend the Zoning Map (the "Map") of the Town of Zionsville (Legal Description attached, "Exhibit A"). Proposal 2020-47-Z, Outlot "I" recommends that 1.5 ± acres be rezoned from the Rural Professional Business District (PB) to the Rural General Business District (GB).

The Town of Zionsville Advisory Plan Commission hereby certifies proposal #2020-47-Z to amend the Zoning Map (a copy of which is attached to this Certification and incorporated here by this reference, ("Exhibit B")), to the Town Council of Zionsville, Indiana, with a **Favorable Recommendation.**

**TOWN OF ZIONSVILLE  
ADVISORY PLAN COMMISSION**

  
\_\_\_\_\_  
**David L. Franz, President**

Attest: \_\_\_\_\_

  
**Wayne DeLong, AICP, CPM  
Director of Planning and Economic Development  
Secretary, Town of Zionsville Advisory Plan Commission**



**CERTIFICATION TO  
THE TOWN COUNCIL  
OF THE TOWN OF ZIONSVILLE, BOONE COUNTY, INDIANA**

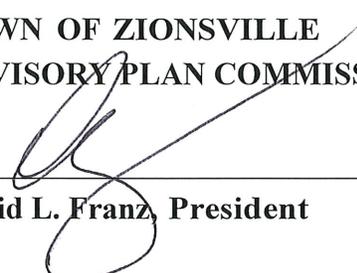
November 17, 2020

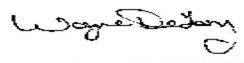
To the Town Council of the Town of Zionsville, Indiana:

Be it advised that, pursuant to Indiana Code 36-7-4, on November 16, 2020 the Town of Zionsville Advisory Plan Commission (the "Commission"), by a vote of 7 in favor and 0 opposed, gave a ***Favorable Recommendation*** to proposal 2020-47-Z to amend the Zoning Map (the "Map") of the Town of Zionsville (Legal Description attached, "Exhibit A"). Proposal 2020-47-Z, Outlot "J" recommends that 1.17 ± acres be rezoned from the Rural General Business District (GB) to the Rural Professional Business District (PB).

The Town of Zionsville Advisory Plan Commission hereby certifies proposal #2020-47-Z to amend the Zoning Map (a copy of which is attached to this Certification and incorporated here by this reference, ("Exhibit B")), to the Town Council of Zionsville, Indiana, with a **Favorable Recommendation**.

**TOWN OF ZIONSVILLE  
ADVISORY PLAN COMMISSION**

  
\_\_\_\_\_  
**David L. Franz, President**

**Attest:**   
\_\_\_\_\_

**Wayne DeLong, AICP, CPM  
Director of Planning and Economic Development  
Secretary, Town of Zionsville Advisory Plan Commission**

## **EXHIBIT “A”**

### **ZONING LAND DESCRIPTION – OUTLOT I**

October 1, 2020

A part of the Northeast Quarter of Section 23, Township 18 North, Range 2 East of the Second Principal Meridian, Eagle Township, Boone County, Indiana, more particularly described as follows:

Commencing at the Northeast Corner of the Northeast Quarter of said Section 23, Township 18 North, Range 2 East; thence South 88 degrees 21 minutes 17 seconds West (Basis of Bearings: Indiana State Plane, West Zone, NAD 83) 1298.66 feet along the North Line of said Northeast Quarter to the centerline of U. S. Highway 421 (also known as Michigan Road) per Indiana State Highway Commission (INDOT) plans for F.A. Project No. 221 SEC. A, dated October 6, 1920; thence South 20 degrees 59 minutes 37 seconds East 1301.82 feet; thence South 20 degrees 54 minutes 20 seconds East 361.20 feet along said centerline; thence North 69 degrees 02 minutes 39 seconds East 50.00 feet perpendicular to said centerline to the eastern right-of-way of said highway and the POINT OF BEGINNING of this description; thence continue North 69 degrees 02 minutes 39 seconds East 300.00 feet perpendicular to said centerline; thence South 20 degrees 54 minutes 20 seconds East 218.00 feet parallel with said centerline; thence South 69 degrees 02 minutes 39 seconds West 300.00 feet perpendicular to said centerline to said eastern right-of-way line; thence North 20 degrees 54 minutes 20 seconds West 218.00 feet parallel with said centerline along said right-of-way line to the POINT OF BEGINNING, containing 65,400.0 square feet (1.501 acres), more or less.

## Exhibit "A"

# LAND DESCRIPTION – OUTLOT J

October 2, 2020

A part of the Northeast Quarter of Section 23, Township 18 North, Range 2 East of the Second Principal Meridian, Eagle Township, Boone County, Indiana, more particularly described as follows:

Commencing at the Northeast Corner of the Northeast Quarter of said Section 23, Township 18 North, Range 2 East; thence South 88 degrees 21 minutes 17 seconds West (Basis of Bearings: Indiana State Plane, West Zone, NAD 83) 1298.66 feet along the North Line of said Northeast Quarter to the centerline of U. S. Highway 421 (also known as Michigan Road) per Indiana State Highway Commission (INDOT) plans for F.A. Project No. 221 SEC. A, dated October 6, 1920; thence South 20 degrees 59 minutes 37 seconds East 1301.82 feet along said centerline; thence South 20 degrees 54 minutes 20 seconds East 579.20 feet along said centerline; thence North 69 degrees 02 minutes 39 seconds East 50.00 feet to the eastern right-of-way of said highway and the POINT OF BEGINNING of this description; thence continue North 69 degrees 02 minutes 39 seconds East 300.00 feet; thence South 20 degrees 54 minutes 20 seconds East 170.00 feet parallel with said centerline; thence South 69 degrees 02 minutes 39 seconds West 300.00 feet to said eastern right-of-way line; thence North 20 degrees 54 minutes 20 seconds West 170.00 feet parallel with said centerline along said right-of-way line to the POINT OF BEGINNING, containing 51,000.0 square feet (1.171 acres), more or less.

# TOWN OF ZIONSVILLE

## ZONING MAP

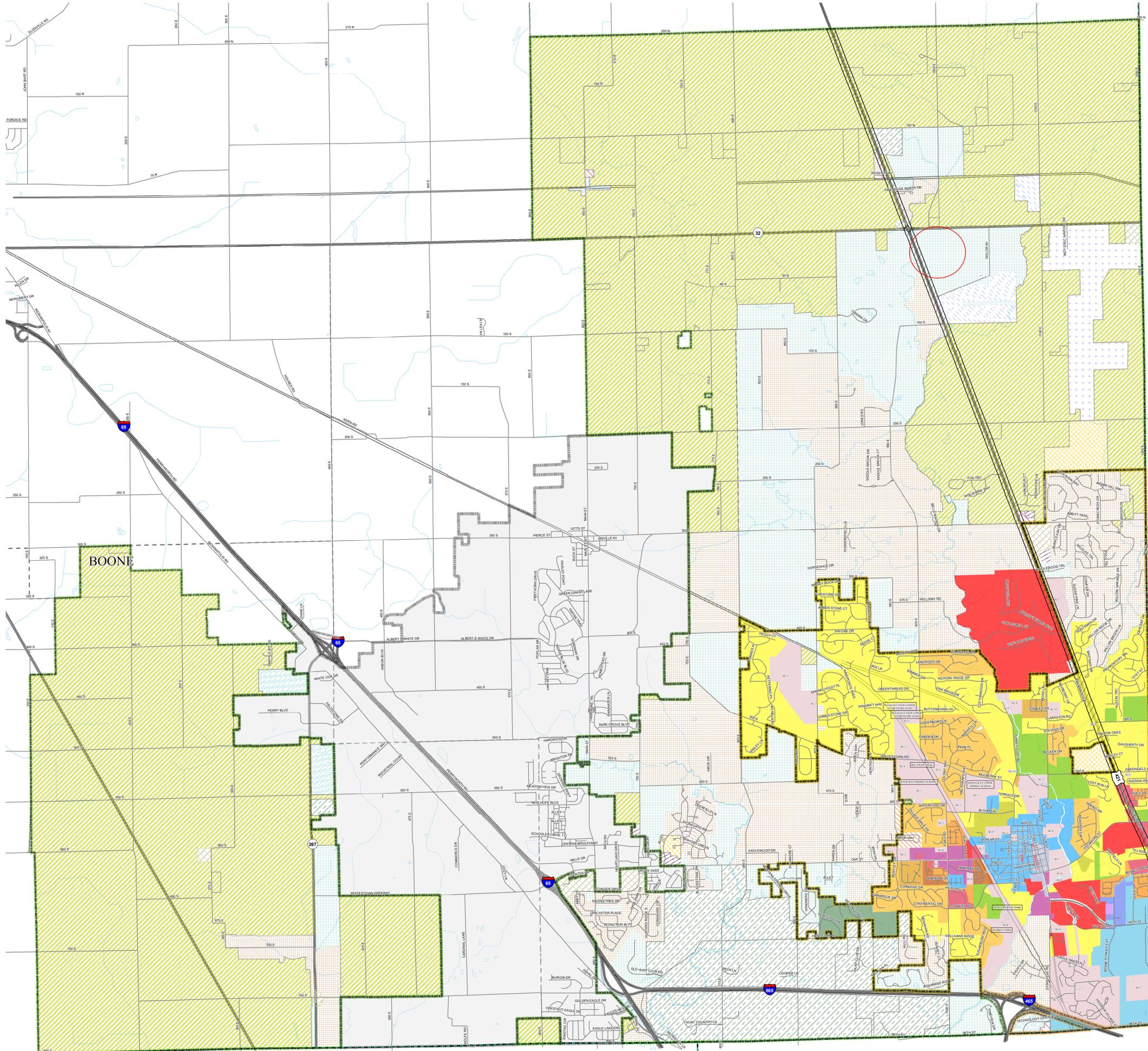
JANUARY 1, 2015



**ZIONSVILLE**  
FOR ALL THE RIGHT REASONS



LEGEND	
<b>Urban Zoning Districts</b>	<b>Rural Zoning Districts</b>
RE	AG
R-SF-1	RE
R-SF-2	R1
R-SF-3	R2
R-SF-4	R3
R-MF-1	R4
R-MF-2	LB
B-0	PB
B-1	UB
B-2	GB
B-3	I-1
VBD	I-2
I-ORT	AZ
I-1	Zionsville Town Service District
I-2	Zionsville Rural Service District
I-3	Lebanon
SPECIAL USE ZONING	Michigan Road Overlay
OPEN LAND	Whitestown
R-V	Parcels
PUD	County Line
	Township Line
	Water Features
	Highways
	Streets



HAMILTON

HENDRICKS

MARION

RECOMMENDED BY THE PLAN COMMISSION, AND APPROVED AND ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF ZIONSVILLE, AND AS AMENDED BY ZONING ORDINANCES.

- JEFF PAPA, PRESIDENT
- TIM HAAK
- ELIZABETH HOPPER
- STEVE MUNDY
- TOM SCHULER
- SUSANA SUAREZ
- CANDACE ULMER

All real property located within the corporate boundaries of the Town of Zionsville and under the jurisdiction of the Plan Commission as set forth in this Ordinance is hereby divided into Districts as shown on the Official Zone Map which, together with all explanatory matter, is incorporated by reference and declared to be a part of this Ordinance.

Allen Rochles *Allen Rochles* Wayne DeLong *Wayne DeLong*  
Plan Commission President Plan Commission Secretary

"This is to certify that this is the Official Zone Map of the Town of Zionsville, County of Boone, State of Indiana"

01/01/2015  
Date of Adoption



Exhibit "B"



**ORDINANCE NO. 2020-\_\_\_\_**  
**OF THE**  
**TOWN OF ZIONSVILLE, INDIANA**

**AN ORDINANCE TO AMEND THE**  
**TOWN OF ZIONSVILLE**  
**ZONING ORDINANCE**  
**FOR THE**  
**TOWN OF ZIONSVILLE,**  
**BOONE COUNTY, INDIANA**

**AND FIXING A TIME WHEN THE SAME SHALL**  
**TAKE EFFECT**

**Plan Commission Petition No.**  
**2020-47-Z**

**WHEREAS**, I.C. § 36-7-4, et seq., empowers the Town of Zionsville Advisory Plan Commission, Boone County, Indiana, to hold public hearings and make recommendations to the Town Council of the Town of Zionsville, Boone County, Indiana, concerning ordinances for the zoning and districting of all lands within the incorporated areas of the Town of Zionsville, Boone County, Indiana: and;

**WHEREAS**, in accordance with I.C. 36-7-4-600 et seq., the Town of Zionsville Advisory Plan Commission, Boone County, Indiana conducted a public hearing on November 16, 2020 to consider a proposal to amend the Town of Zionsville Zoning Ordinance for the Town of Zionsville, Boone County, Indiana, (the "Ordinance"); filed as petition 2020-47-Z, Outlot "I", and Outlot "J" and;

**WHEREAS**, the Town of Zionsville Advisory Plan Commission certified the proposal to amend the Ordinance to the Town Council of the Town of Zionsville, Boone County, Indiana, with a favorable recommendation on November 17, 2020 (Exhibit 1); and,

**WHEREAS**, the Town Council of the Town of Zionsville, Boone County, Indiana, considered the Proposal to amend the Ordinance at its regular meeting on \_\_\_\_\_, 2020.

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF ZIONSVILLE, BOONE COUNTY, INDIANA, IN ACCORDANCE WITH I.C. 36 7-4-600 et. seq., AND ALL ACTS AMENDATORY AND SUPPLEMENTAL THERETO, AS FOLLOWS:**

**1. Official Zone Map Amendment**

The Official Zone Map of the Town of Zionsville Zoning Ordinance is hereby amended to rezone the Property located in the Town of Zionsville, illustrated and listed on Exhibit B and more particularly represented in Exhibit 1, from its Rural Professional Business District (PB) to the Rural General Business District (GB) and in Exhibit 2 from its Rural General Business District (GB) to the Rural Professional Business District (PB) of the attached Certification.

Such Property shall be subject to the conditions and restrictions adopted and imposed by the Zionsville Plan Commission, if any.

(a) The Director of Finance and Records and Staff are directed to comply with Section 194.182 of the Zoning Ordinance by taking all actions required thereby to implement this Zone Map Amendment.

2. Construction of Clause Heading: The clause headings appearing herein have been provided for convenience and reference and do not purport and shall not be deemed to define, limit or extend the scope or intent of the clause to which they appertain.

**Section 2. Savings Clause:** If any title, section, subsection, phrase, clause, sentence, or word of this Ordinance shall for any reason be held invalid or unconstitutional by a court of competent jurisdiction, the remainder of the Ordinance shall not be affected thereby and shall remain in full force and effect.

**Section 3. Construction of Clause Headings:** The clause headings appearing herein have been provided for convenience and reference and do not purport and shall not be deemed to define, limit or extend the scope or intent of the clause to which they appertain.

**Section 4. Repeal of Conflicting Ordinances:** The provisions of all other Town ordinances in conflict with the provisions hereof, if any, are of no further force or effect and are hereby repealed.

**Section 5. Severability:** If any part of this Ordinance shall be held invalid, such part shall be deemed severable and the invalidity thereof shall not affect the remainder of this Ordinance.

**Section 6. Duration and Effective Date:** The provisions of this Ordinance shall become and remain in full force and effect upon adoption and publication according to Indiana Law and until its repeal by ordinance.

Introduced and filed on the \_\_\_\_\_ day of \_\_\_\_\_, 2020. A motion to consider on First Reading was sustained by a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ opposed, pursuant to Indiana Code 36-5-2-9.8.

DULY PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_ 2020, by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ opposed.

**TOWN COUNCIL OF THE TOWN OF ZIONSVILLE,  
BOONE COUNTY, INDIANA**

	<b>YEA Signature</b>	<b>NAY Signature</b>
Josh Garrett, President		
Bryan Traylor, Vice-President		
Alexander Choi, Member		
Joe Culp, Member		
Brad Burk, Member		
Craig Melton, Member		
Jason Plunkett, Member		

I hereby certify that the foregoing Resolution was delivered to the Town of Zionsville Mayor Emily Styron on the \_\_\_\_\_ day of \_\_\_\_\_ 2020, at \_\_\_\_\_ m.

ATTEST: \_\_\_\_\_  
Amelia Lacy, Municipal Relations Coordinator

**MAYOR'S  
APPROVAL**

\_\_\_\_\_  
Emily Styron, Mayor

\_\_\_\_\_  
DATE

**MAYOR'S  
VETO**

\_\_\_\_\_  
Emily Styron, Mayor

\_\_\_\_\_  
DATE

**ORDINANCE NO. 2020-19  
OF THE TOWN OF ZIONSVILLE, INDIANA**

**AN ORDINANCE CREATING NEW POSITIONS AND ESTABLISHING THE COMPENSATION TO BE PAID  
TO OFFICIALS AND EMPLOYEES OF THE TOWN OF ZIONSVILLE, INDIANA  
FOR THE CALENDAR YEAR 2021  
INDIANA CODE § 36-5-3-2(b)**

**WHEREAS**, Ind. Code § 36-5-3-2(b) confers upon the Zionsville Town Council ("Town Council"), the power to provide reasonable compensation for Town of Zionsville ("Town") employees and elected officers; and

**WHEREAS**, the Department of Finance and Records intends to rename the positions of Chief Deputy Director, DFR Staff Assistant and Court Deputy Director to Deputy Chief Financial Officer, Accounting Specialist and Court and Social Services Administrator, respectively. The Accounting Specialist position is being reassigned to the Department of Finance and Records from the Wastewater Department; and

**WHEREAS**, the Director of IT position has been eliminated, the IT Department intends to rename the position of Deputy IT Director to IT Manager; and

**WHEREAS**, Parks and Recreation intends to provide enhanced programming for the benefit of the citizens and visitors of the Town of Zionsville, the position of Director of Recreation is being created. The position expense is reduced by the unfilled position of Administrative Assistant; and

**WHEREAS**, the Human Resources Department has assumed select administrative duties from Police, Fire and other departments and intends to deliver additional programming and support to the employees of the Town of Zionsville, the additional part-time position of Human Resource Coordinator has been created. The positions of Human Resource Manager and Deputy Director – Payroll have been renamed to Director of Human Resources and Benefits and Payroll Administrator, respectively, to reflect the duties of the positions more accurately; and

**WHEREAS**, modifications and enhancements to the Planning and Economic Development Department's structure are primarily driven by the need to implement a more forward facing, customer centric service model which is prepared to facilitate both the current and projected workload and to address natural growth of the community and its needs, the department has added the following positions: Permit Technician and Permitting & Inspections Manager. In addition, positions titled Planner II Predevelopment PM has been changed to Planning Manager and position titled Planner II has been changed to Economic Development

Manager to better reflect the duties of the position: and

**WHEREAS**, in order to maintain and increase the level of service provided to our community, to respond to growth in the recent years and to bring select services in-house instead of using outside vendors, the Public Works Department has added the following positions: Engineer and Sr. Stormwater Technician; and

**WHEREAS**, the Ordinance Establishing the Compensation to be Paid to Officials and Employees of the Town of Zionsville, Indiana for Calendar Year 2021 shall reflect the new positions, new salaries and change of Schedule of Holiday dates.

**NOW, THEREFORE, BE IT ORDAINED AND ENACTED** by the Town Council of the Town of Zionsville, Indiana that the positions referenced herein and hereby created and renamed, the Schedule of Holidays are hereby set and the following is established as compensation to be paid to the respective officers and employees of the Town for 2021.

Section 1. Wages. Attached hereto as Exhibit A and incorporated herein is the Town of Zionsville Wage Schedule and Salary Administration Guidelines – 2021 setting forth the various positions within each Department and the annual wages for work performed in the calendar year 2021. Full time employees who work only part of 2021 shall be paid a prorated portion of the annual wage based upon work performed. The 2021 Wage Salary is hereby approved and adopted in its entirety.

Section 2. New Employees. All new full-time employees, except New Police Officer Employees as noted in Section 3 below, starting employment with the Town in 2021 shall be paid compensation as a rate to be determined by the Town Council. All employment with the Town is “at will” and subject to employment performance being satisfactory to the Mayor.

Section 3. New Police Officer Employees. The positions of Police Officer First Class and Police Officer Second Class for the Zionsville Police Department, as provided under Indiana law, shall be filled on a probationary basis for one (1) year period at a salary fixed at 90% of the target salary for such position. Each of these new employees shall be subject to the review and recommendation of the Zionsville Police Chief and the Mayor as to conduct and capacity during the probationary period.

Section 4. Part-Time Employees. The hourly wage rate for all part time employees of the Town shall be set by the Department Head and Human Resources up to the maximum hourly rate for such employees set forth in the 2021 Wage Schedule.

Section 5. Professional Services.

- a. All professional services for the Zionsville Advisory Plan Commission (“Plan

Commission”), Zionsville Board of Zoning Appeals (“BZA”), Zionsville Parks and Recreation Board, Zionsville Redevelopment Commission, and other organizations under the statutory control of the Town Council shall be paid for their respective services as outlined and listed in each professional’s Contract for Services for the year 2021.

- b. All professional services shall be contracted for and obtained within the 2020 appropriation established by the Town Council.

Section 6. Work Hours and Attendance. For full-time employees, General Hours, Overtime, Compensatory Time Off and Work Hours for Police and Fire shall be outlined in the Zionsville Employee Handbook, as amended, incorporated herein by reference.

Section 7. Holidays. The schedule of holidays and dates celebrated by time off work for pay in 2021 is attached hereto as Exhibit B and incorporated herein.

Section 8. Insurance Benefit. All full-time employees shall be eligible to receive group health, dental and vision insurance, with the Town to pay a portion based upon the insurance option chosen by the employee.

Section 9. Secretary Appointments. The Clerk of the Town Court, Secretary of the Plan Commission and Secretary of the BZA are to be appointed by the body authorized by statute to make such appointments.

Section 10. Deputy Chief Financial Officer. There is herein renamed the position of the Chief Deputy Director to Deputy Chief Financial Officer which shall report to the Chief Financial Officer.

Section 11. IT Manager. There is herein renamed the position of the Deputy IT Director to IT Manager which shall report to the Mayor and Deputy Mayor.

Section 12. Accounting Specialist. There is herein renamed the position of the DFR Staff Assistant to Accounting Specialist which shall report to the Chief Financial Officer CFO.

Section 13. Court and Social Services Administrator. There is herein renamed the position of the Court Deputy Director to Court and Social Services Administrator which shall report to the Chief Financial Officer CFO.

Section 14. Director of Recreation. There is herein created the position of Director of Recreation which shall report to the Superintendent of Parks and Recreation.

Section 15. Director of Human Resources. There is herein renamed the position of the Human Resource Manager to Director of Human Resources which shall report to the Mayor and Deputy Mayor.

Section 16. Human Resources Coordinator. There is herein created the position of Human Resources

Coordinator which shall report to the Director of Human Resources.

Section 17. Benefits and Payroll Administrator. There is herein renamed the position of the Deputy Director – Payroll to Benefits and Payroll Administrator which shall report to the Director of Human Resources.

Section 18. Permitting & Inspections Manager. There is herein created the position of Permitting & Inspections Manager which shall report to the Director of Planning and Economic Development.

Section 19. Permit Technician. There is herein created the position of Permit Technician which shall report to the Director of Planning and Economic Development.

Section 20. Planning Manager. There is herein renamed the position of Planner II Predevelopment PM to Planning Manager which shall report to the Director of Planning and Economic Development.

Section 21. Economic Development Manager. There is herein renamed the position of the Planner II to Economic Development which shall report to the Director of Planning and Economic Development.

Section 22. Senior Stormwater Technician. There is herein created the position of Senior Stormwater Technician which shall report to the Stormwater Supervisor.

Section 23. Engineer. There is herein created the position of Engineer which shall report to the Director of Engineering Supervisor.

Section 24. Construction of Clause Headings. The clause headings appearing herein have been provided for convenience and reference and do not purport and shall not be deemed to define, limit, or extend the scope or intent of the clause to which they appertain.

Section 25. Repeal of Conflicting Ordinances. The provisions of all other Town ordinances in conflict with the provisions hereof, if any, are of no further force or effect and are hereby repealed.

Section 26. Severability. If any part of this Ordinance shall be held invalid, such part shall be deemed severable and the invalidity thereof shall not affect the remainder of the Ordinance.

Section 27. Duration and Effective Date The provisions of this Ordinance shall become and remain in full force and effect on following the date of its passage and adoption upon its signature by the Town's executive in the manner prescribed by Ind. Code. § 36-5-2-10(a) and until its repeal by ordinance.

Introduced and filed on the \_\_\_\_ day of \_\_\_\_\_, 2020. A motion to consider on First Reading was sustained by a vote of \_\_\_\_ in favor and \_\_\_\_ opposed, pursuant to Indiana Code § 36-5-2-9.8.

**Ordinance No. 2020-19**

**DULY PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2020, by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ opposed.

**TOWN COUNCIL OF THE TOWN OF ZIONSVILLE,  
BOONE COUNTY, INDIANA**

**YEA  
Signature**

**NAY  
Signature**

Josh Garrett, President		
Bryan Traylor, Vice-President		
Brad Burk, Member		
Alex Choi, Member		
Joe Culp, Member		
Craig Melton, Member		
Jason Plunkett, Member		

I hereby certify that the foregoing Ordinance was delivered to Town of Zionsville Mayor Emily Styron on the \_\_\_\_\_ day of \_\_\_\_\_ 2020, at \_\_\_\_\_ m.

ATTEST: \_\_\_\_\_  
Amelia Anne Lacy,  
Municipal Relations Coordinator

**MAYOR'S APPROVAL**

**Emily Styron, Mayor**

**DATE**

**MAYOR'S VETO**

**Emily Styron, Mayor**

**DATE**

**Exhibit A**  
**2021 Salary Ordinance**  
**Town of Zionsville Wage Schedule**  
**and Salary Administration Guidelines**

<b>Department</b>	<b>Title</b>	<b>Stipend</b>	<b>2021 Maximum Annual Base Salary</b>
<b>Administration</b>	Mayor		\$130,459.68
	Deputy Mayor		\$108,468.34
	Executive Administrative Assistant		\$57,772.00
Finance and Records	Chief Financial Officer		\$126,048.00
	Deputy Chief Financial Officer		\$70,000.00
	Court and Social Services Administrator		\$54,364.25
	Accounting Specialist		\$50,000.00
	Municipal Relations Coordinator		\$65,158.00
IT	IT Manager		\$73,924.64
	Technology Coordinator		\$68,276.00
Human Resources	Director of Human Resources		\$84,032.00
	Benefits and Payroll Administrator		\$54,949.37
	Human Resource Coordinator - Part-time		\$30,000.00
	Public Information Officer		\$63,024.00
Planning and Economic Development	Director of Planning and Economic Development		\$96,295.42
	Manager - Permitting and Inspections		\$70,000.00
	Manager - Planning		\$70,000.00
	Manager - Economic Development		\$70,000.00
	Planner I - Petitions (BZA)		\$59,000.00
	Planner I - Zoning		\$63,955.70
	Planner I - Economic Development		\$63,024.00
	Permit Technician		\$59,590.00
	Building Inspector		\$70,671.96
	Building Inspector - Building and Fog		\$64,314.94

	Senior Inspector		\$72,547.98
	Administrative Assistant		\$55,550.00
<b>Police</b>	Chief of Police		\$107,604.91
	Captain		\$94,083.49
	Lieutenant		\$78,687.90
	Sergeant		\$73,239.99
	Corporal/Detective		\$71,004.15
	Patrolman 1st Class		\$65,130.98
	Patrolman 2nd Class		\$62,896.37
	Exec. Admin. Asst.		\$59,218.32
	Admin. Asst.		\$41,814.00
<b>Fire</b>	Chief of Fire		\$107,604.87
	Deputy Chief		\$95,483.36
	Battalion Chief		\$79,858.66
	Division Chief		\$84,892.28
	Captain		\$74,329.67
	Lieutenant		\$72,060.59
	Engineer		\$67,253.12
	Firefighter III		\$66,110.00
	Firefighter II		\$62,830.00
	Firefighter I		\$58,538.00
	Probationary FF		\$52,685.00
	EMS Manager		\$80,000.00
	Fleet Manager		\$77,655.34
	Fire Inspector		\$57,522.00
	Public Educator		\$57,080.31
	Executive Admin. Asst.		\$55,753.76
	Admin. Asst.		\$50,888.10
	Paramedic Annual Stipend	\$4,000.00	
	Engineer/Lieutenant Rideout Pay (per 12 hour shift)	\$15.00	
	FF/Lieutenant Rideout Pay (per 12 hour shift)	\$22.00	
	FF/Engineer Rideout Pay (per 12 hour shift)	\$6.00	
	Ambulance Rideout Pay (per 12 hour shift)	\$10.00	
	B/C Rideout Pay (per 12 hour shift)	\$20.00	
	CPR Instructor Pay (Per 1 hour)	\$43.00	
	Special Position Maximum Annual Stipend	\$1,200.00	
<b>Department of Public Works</b>	Director of Department of Public Works		\$104,171.58
	Right-of-Way Coordinator		\$59,644.54
Engineering	Engineering Supervisor		\$98,058.25
	Engineer		\$78,446.60
Wastewater	Supervisor of Wastewater		\$85,707.39

	Chief Operator	\$68,757.77
	Plant and Lift Station Manager	\$66,175.20
	Asst. Maint and Lead Operator	\$50,419.20
	Lab Manager	\$58,822.40
	Collection Operator	\$59,884.35
	Plant Operator II	\$55,151.25
	Plant Operator I	\$50,473.82
	Administrative Assistant	\$58,822.40
	Billing Administrator	\$47,268.00
<b>Streets</b>	Supervisor of Streets	\$78,390.83
	Team Lead	\$63,201.52
	Technician II	\$53,172.30
	Technician I	\$48,111.47
<b>Stormwater</b>	Supervisor of Stormwater	\$78,578.00
	Sr Stormwater Tech	\$61,973.60
	Stormwater Tech	\$55,837.85
<b>Facilities</b>	Facilities Manager	\$76,563.05
<b>Parks and Recreation</b>	Superintendent	\$90,900.00
	Director of Maintenance Services	\$64,220.35
	Director of Recreational Services	\$64,220.35
	Park Technician II	\$51,976.63
	Park Technician I	\$44,720.78
	Park Naturalist	\$57,195.33
	Golf Course Manager	\$47,268.00
<b>Court</b>	Judge	\$6,000.00
	Prosecutor	\$220 per session
<b>Council/Boards</b>	Town Council President	\$10,000.00
	Town Council Member	\$5,000.00
	Planning Committee Member	\$480.00
	BZA Member	\$480.00
	Parks Board	\$480.00
	Police Commissioner	\$25 per meeting
<b>All</b>	Part-time Staff (maximum rate)	\$50.00
	<i>Includes professional, project-based, permanent and intermittent</i>	

**Exhibit B**  
**2021 Salary Ordinance**  
**Town of Zionsville**  
**Schedule of Holidays 2021**

New Year's Day	Friday, January 1, 2021
Martin Luther King Jr. Day	Monday, January 18, 2021
Presidents' Day	Monday, February 15, 2021
Memorial Day	Monday, May 31, 2021
Juneteenth Independence Day	Floating Holiday
Independence Day	Monday, July 5, 2021
Labor Day	Monday, September 6, 2021
Veteran's Day	Thursday, November 11, 2021
Thanksgiving Day	Thursday, November 25, 2021
Day after Thanksgiving Day	Friday, November 26, 2021
Christmas Eve	Observed Thursday, December 23, 2021
Christmas Day	Observed Friday December 24, 2021

*In addition to the schedule above, employees shall receive two additional "floating holidays" which may be taken by the employee at any time during the calendar year subject to prior approval by their Department head.*

**ORDINANCE 2020-20  
OF THE TOWN OF ZIONSVILLE**

**AN ORDINANCE ESTABLISHING THE 2021 BUDGET FOR  
NON-DLGF FUNDS**

**WHEREAS**, the Department of Local Government Finance only reviews tax supported funds; and

**WHEREAS**, the Town has funds that are not reviewed by Department of Local Government Finance; and

**WHEREAS**, it brings transparency and accountability for Town Council to review and appropriate certain Non-DLGF funds; and

**WHEREAS**, Exhibit A includes revenue estimates for the Non-DLGF funds; and

**WHEREAS**, Exhibit B includes expense estimates for the Non-DLGF funds.

**NOW BE IT ORDAINED BY**, the Town Council of the Town of Zionsville, Boone County, Indiana:

That for the expenses of the Town of Zionsville for the year ending December 31, 2021 the sums herein specified are hereby appropriated.

Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the TownCouncil and the Mayor.

Introduced on this 7th day of December 2020.

A motion to consider on First Reading was sustained by a vote of \_\_\_ in favor and \_\_\_ opposed, pursuant to Indiana Code § 36-5-2-9.8.

**DULY PASSED AND ADOPTED** this \_\_\_ day of \_\_\_ 2020, by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ opposed.

**TOWN COUNCIL OF THE TOWN OF ZIONSVILLE,  
BOONE COUNTY, INDIANA**

	<b>YEA</b> Signature	<b>NAY</b> Signature
Josh Garrett, President		
Bryan Traylor, Vice President		
Brad Burk, Member		
Alex Choi, Member		
Joe Culp, Member		
Craig Melton, Member		
Jason Plunkett, Member		

I hereby certify that the foregoing Ordinance was delivered to Town of Zionsville Mayor Emily Styron on the \_\_\_\_\_ day of \_\_\_\_\_ 2020, at \_\_\_\_\_ m.

ATTEST: \_\_\_\_\_  
Amelia Anne Lacy,  
Municipal Relations Coordinator

**MAYOR'S APPROVAL**

\_\_\_\_\_  
Emily Styron, Mayor

\_\_\_\_\_  
Date

**MAYOR'S VETO**

\_\_\_\_\_  
Emily Styron, Mayor

\_\_\_\_\_  
Date

**Exhibit A**  
**Non-DLGF 2021 Estimated Revenues**

<b>Current Fund #</b>	<b>Fund Name</b>	<b>Department</b>	<b>Revenue Object</b>	<b>Amount</b>
204	Record Perpetuation-Court	Court	Court Fees	\$ 250
	<b>Record Perpetuation-Court Total</b>			<b>\$ 250</b>
206	Law Enforcement Continuing Ed	Police	Reports	\$ 430
			Firearms Applications	\$ 6,000
			Miscellaneous Receipts	\$ 145
		Court	Court Law Enforce Cont Ed Fee	\$ 1,300
			Court Docket Fees	\$ 1,300
	<b>Law Enforcement Continuing Ed Total</b>			<b>\$ 9,175</b>
214	Parks Non-Reverting Operating	Parks	Registration Fees	\$ 55,100
			Retail	\$ 500
			Donations	\$ 10,000
	<b>Parks Non-Reverting Operating Total</b>			<b>\$ 65,600</b>
272	Park Impact Fee	Parks	Park Impact Fee	\$ 297,000
	<b>Park Impact Fee Total</b>			<b>\$ 297,000</b>
273	Boone County Economic Development	Economic Development	Boone County ED Fee	\$ 3,500
	<b>Boone County Economic Development Total</b>			<b>\$ 3,500</b>
274	Road Impact Fee	Public Works	Road Impact Fee	\$ 400,000
	<b>Road Impact Fee Total</b>			<b>\$ 400,000</b>
275	Golf Course Operating	Golf Course	Registration Fee	\$ 216,600
			Retail	\$ 27,000
			Rental of Property	\$ 80,000
	<b>Golf Course Operating Total</b>			<b>\$ 323,600</b>

Current Fund #	Fund Name	Department	Revenue Object	Amount
304	Hampshire Road	Public Works	Construction	\$ 249,654
	<b>Hampshire Road Total</b>			<b>\$ 249,654</b>
490	Zionsville TIF	Economic Development	Property Taxes	\$ 1,929,560
	<b>Zionsville TIF Total</b>			<b>\$ 1,929,560</b>
494	Oak Street Allocation	Economic Development	Property Taxes	\$ 267,139
	<b>Oak Street Allocation Total</b>			<b>\$ 267,139</b>
495	334-700 Allocation	Economic Development	Property Taxes	\$ 60,766
	<b>Creekside Allocation Total</b>			<b>\$ 60,766</b>
496	Creekside Allocation	Economic Development	Property Taxes	\$ 149,416
	<b>Creekside Allocation Total</b>			<b>\$ 149,416</b>
497	Metro Fibernet Allocation	Economic Development	Property Taxes	\$ 26,101
	<b>Metro Fibernet Allocation Total</b>			<b>\$ 26,101</b>
604	Wastewater Availability	Wastewater	Availability Fees	\$ 1,400,000
	<b>Wastewater Availability Total</b>			<b>\$ 1,400,000</b>
606	Wastewater Operating	Wastewater	Inspection Permits	\$ 7,400
606	Wastewater Operating	Wastewater	Interest	\$ 240
606	Wastewater Operating	Wastewater	Miscellaneous Receipts	\$ 12,350
606	Wastewater Operating	Wastewater	Billing	\$ 2,800,100
	<b>Wastewater Operating Total</b>			<b>\$ 2,820,090</b>
611	Trash	Trash	Trash Fees	\$ 700,000
	<b>Trash Total</b>			<b>\$ 700,000</b>
615	Sewage Works Bond	Wastewater	Transfer	\$ 740,690
	<b>Sewage Works Bond Total</b>			<b>\$ 740,690</b>

Current Fund #	Fund Name	Department	Revenue Object	Amount
617	SRF Bond	Wastewater	Transfer	\$ 86,956
	<b>SRF Bond Total</b>			<u>\$ 86,956</u>

**Exhibit B**  
**Non-DLGF 2021 Estimated Expenses**

**Current**

<b>Fund #</b>	<b>Fund Name</b>	<b>Department</b>	<b>Category</b>	<b>Expense Object</b>	<b>Amount</b>
204	Record Perpetuation-Court	Court	Supplies	Office Supplies	\$ 500
	<b>Record Perpetuation-Court Total</b>				<b>\$ 500</b>
206	Law Enforcement Continuing Ed	Police	Services and Charges	Travel-Training-Seminars	\$ 60,000
	<b>Law Enforcement Continuing Ed Total</b>				<b>\$ 60,000</b>
214	Parks Non-Reverting Operating	Parks	Personal Services	Part-time Salary	\$ 6,000
			Personal Services	FICA-Medicare	\$ 460
			Supplies	Retail	\$ 500
			Supplies	Programming Supplies	\$ 5,000
			Services and Charges	Contractual Services	\$ 11,040
			Services and Charges	Software Licensing	\$ 2,000
	<b>Parks Non-Reverting Operating Total</b>				<b>\$ 25,000</b>
215	Parks Non-Reverting Capital	Parks	Capital Outlays	Construction	\$ 900,000
	<b>Parks Non-Reverting Capital Total</b>				<b>\$ 900,000</b>
257	LOIT Special Distribution	Public Works	Capital Outlays	Construction	\$ 500,000
	<b>LOIT Special Distribution Total</b>				<b>\$ 500,000</b>
272	Park Impact Fee	Parks	Capital Outlays	Buildings	\$ 113,705
			Capital Outlays	Construction	\$ 116,000
	<b>Park Impact Fee Total</b>				<b>\$ 229,705</b>
273	Boone County Economic Development	Economic Development	Services and Charges	Promotions	\$ 3,500
	<b>Boone County Economic Development Total</b>				<b>\$ 3,500</b>
274	Road Impact Fee	Public Works	Capital Outlays	Contractual Services	\$ 205,000
	<b>Road Impact Fee Total</b>				<b>\$ 205,000</b>

Current

Fund #	Fund Name	Department	Category	Expense Object	Amount			
275	Golf Course Operating	Golf Course	Personal Services	Salary	\$ 46,800			
			Personal Services	Overtime Salary	\$ 5,000			
			Personal Services	Part-time Salary	\$ 43,000			
			Personal Services	FICA-Medicare	\$ 9,930			
			Personal Services	PERF Retirement	\$ 6,650			
			Personal Services	Health Insurances	\$ 9,875			
			Personal Services	GTL-Disability	\$ 680			
			Personal Services	401a Match	\$ 1,405			
			Supplies	Office Supplies	\$ 4,000			
			Supplies	Concessions	\$ 12,000			
			Supplies	Retail	\$ 6,000			
			Supplies	Tax	\$ 6,900			
			Supplies	Fuel-Vehicle	\$ 6,500			
			Supplies	Signs and Posts	\$ 2,500			
			Supplies	License and Permits	\$ 4,500			
			Services and Charges	Travel-Training-Seminars	\$ 700			
			Services and Charges	Fees	\$ 7,000			
			Services and Charges	Printing	\$ 500			
			Services and Charges	Electric	\$ 3,000			
			Services and Charges	Equipment Repair and Maint	\$ 12,500			
			Services and Charges	Contractual Services	\$ 56,900			
			Services and Charges	Subscriptions-Dues-Membe	\$ 600			
			Services and Charges	Tree Service	\$ 3,500			
			Capital Outlays	Vehicles	\$ 5,000			
			Capital Outlays	Construction	\$ 100,000			
			<b>Golf Course Operating Total</b>					<b>\$ 355,440</b>
			304	Hampshire Road	Public Works	Capital Outlays	Construction	\$ 249,654
<b>Hampshire Road Total</b>								<b>\$ 249,654</b>
490	Zionsville TIF	Economic Development	Services and Charges	Consulting	\$ 30,000			
			Services and Charges	Legal	\$ 100,000			
			Services and Charges	Engineering	\$ 201,520			
			Services and Charges	Contractual Services	\$ 650,000			

Current

Fund #	Fund Name	Department	Category	Expense Object	Amount
	<b>Zionsville TIF Total</b>		Other Disbursements	Transfer (for debt)	\$ 948,040
					<b>\$ 1,929,560</b>
494	Oak Street Allocation	Economic Development	Services and Charges	Contractual Services	\$ 17,139
			Other Disbursements	Transfer (for debt)	\$ 250,000
	<b>Oak Street Allocation Total</b>				<b>\$ 267,139</b>
495	334-700 Allocation	Economic Development	Services and Charges	Contractual Services	\$ 60,766
	<b>Creekside Allocation Total</b>				<b>\$ 60,766</b>
496	Creekside Allocation	Economic Development	Other Disbursements	Transfer (for debt)	\$ 149,416
	<b>Creekside Allocation Total</b>				<b>\$ 149,416</b>
497	Metro Fibernet Allocation	Economic Development	Debt Service	Interest	\$ 26,101
	<b>Metro Fibernet Allocation Total</b>				<b>\$ 26,101</b>
604	Wastewater Availability	Wastewater	Capital Outlays	Infrastructure	\$ 300,000
			Capital Outlays	Equipment	\$ 494,000
	<b>Wastewater Availability Total</b>				<b>\$ 794,000</b>
606	Wastewater Operating	Wastewater	Personal Services	Salary	\$ 575,525
			Personal Services	Over-time Salary	\$ 22,000
			Personal Services	FICA-Medicare	\$ 40,460
			Personal Services	PERF	\$ 79,255
			Personal Services	Health Insurances	\$ 170,650
			Personal Services	GTL-Disability	\$ 7,685
			Personal Services	Workman's Comp	\$ 8,250
			Personal Services	401a Match	\$ 10,055
			Supplies	Postage	\$ 25,000
			Supplies	Uniforms	\$ 15,000
			Supplies	Office Supplies	\$ 16,000
			Supplies	Chemicals	\$ 105,000
			Supplies	Laboratory Supplies	\$ 25,000
			Supplies	Operating Equip-Parts-Tool	\$ 21,000

Current

Fund #	Fund Name	Department	Category	Expense Object	Amount
			Supplies	Fuel-Vehicle	\$ 15,000
			Supplies	License and Permits	\$ 9,200
			Services and Charges	Consulting	\$ 90,000
			Services and Charges	Telephone and Mobile Dev	\$ 6,000
			Services and Charges	Travel-Training-Seminars	\$ 6,000
			Services and Charges	Fees	\$ 29,261
			Services and Charges	Legal Notices	\$ 3,500
			Services and Charges	Property-Casualty Insuranc	\$ 65,000
			Services and Charges	Electric	\$ 168,000
			Services and Charges	Natural Gas	\$ 17,500
			Services and Charges	Water-Sewer	\$ 6,500
			Services and Charges	Vehicle Repair and Mainter	\$ 15,000
			Services and Charges	Building Repair and Mainte	\$ 18,500
			Services and Charges	Equipment Repair and Mai	\$ 215,000
			Services and Charges	Contractual Services	\$ 138,100
			Services and Charges	Refunds-Reimbursements	\$ 11,000
			Capital Outlays	Infrastructure	\$ 112,110
			Capital Outlays	Equipment	\$ 15,000
			Other Disbursements	Transfer (for debt)	\$ 740,690
			<b>Wastewater Operating Total</b>		<b>\$ 2,802,241</b>
611	Trash	Trash	Services and Charges	Trash Fees	\$ 700,000
			Services and Charges	Refunds	\$ 3,000
			<b>Trash Total</b>		<b>\$ 703,000</b>
615	Sewage Works Bond	Wastewater	Debt Service	Principal	\$ 425,000
			Debt Service	Interest	\$ 312,085
			<b>Sewage Works Bond Total</b>		<b>\$ 737,085</b>
617	SRF Bond	Wastewater	Debt Service	Principal	\$ 69,000
			Debt Service	Interest	\$ 17,960
			<b>SRF Bond Total</b>		<b>\$ 86,960</b>



## Law Enforcement Continuing Education Fund

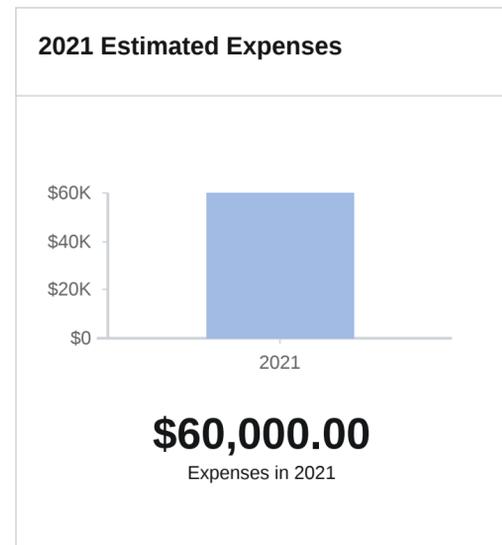
Revenue from fees such as solicitor permits, fingerprinting, golf cart permits, and court fees are deposited into this fund.

The fund assists with the continuing education of all department members. This includes officer training courses, instructor courses and training resources and equipment.

Pictured: ZPD officers participating in a two-day de-escalation training.



### Finances



The cash balance is appropriated for the following year but as shown above, it has not typically been spent. This allows the Police to quickly train the officers if the needs of the community change.

Court costs, permits for golf carts and solicitors, and fingerprinting contribute to the fund.

Expenses include training and equipment associated with training.

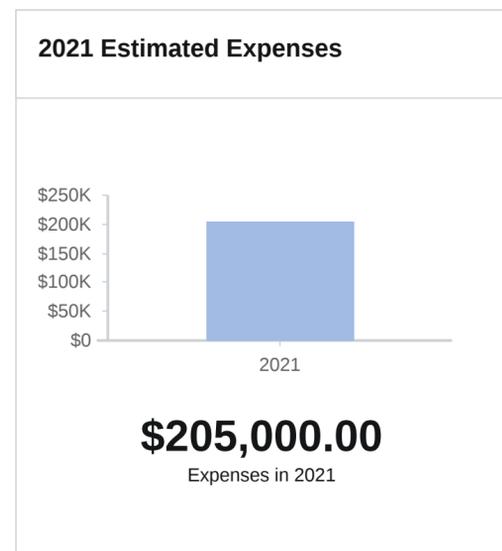
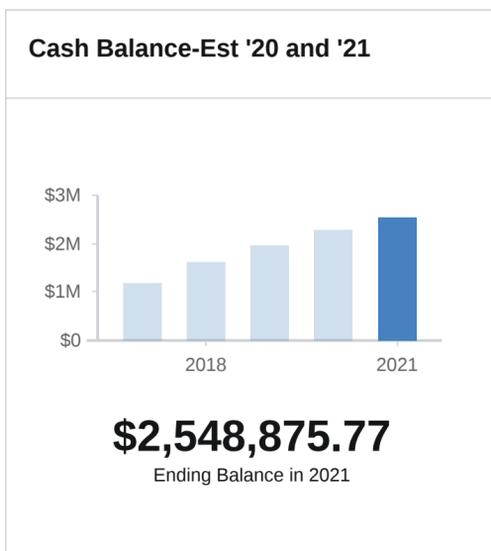


## Public Works - Road Impact Fee

Road Impact Fee includes funds collected from all new construction and certain non-residential reconstruction to be used on future roadway network capacity expansion projects as identified in the Town's Zone Improvement Plan. These funds can only be used to pay for capacity improvement projects resulting from demonstrable and calculated increased traffic generated by new construction. They cannot be used to pay for existing capacity shortfalls or general maintenance or upkeep.



### Finances



The cash balance has been accruing since this fund's creation in 2007. It is currently planned to fund the construction of a new roundabout at the intersection of Oak St. and CR 800 E. estimated to begin in 2022. Roundabout land costs of \$1.2M will be requested as an additional appropriation from MVH Fund in 2021.

Road impact fees are the only revenue source for this fund.

Road Impact Fee Ordinance Update Study is the only expected expense in 2021. This was additionally appropriated in February 2020 and was delayed due to COVID.



# Golf Course Operating

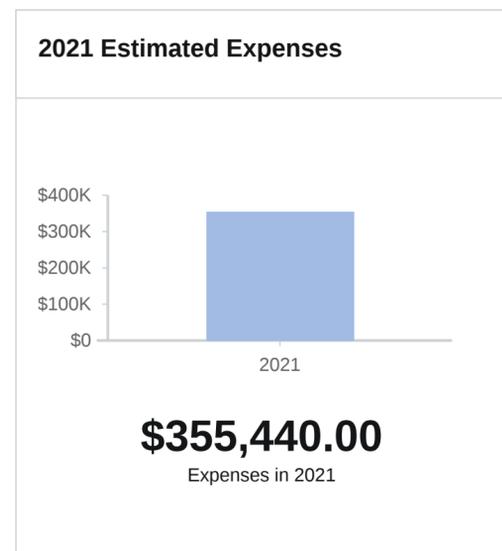
This fund includes capital and operating costs associated with the operation of the Town owned Zionsville Golf Course located at 10799 E 550 S.

The Golf Course opened in 1969 and the Town of Zionsville has owned it since 2008.

The Golf Course is generally open between mid-March through November.



## Finances



Significant capital investment was made for irrigation and mowers in 2018 and 2019 to keep the grounds healthy. The revenues in 2020 increased over 45% from 2019, which will allow the golf course to replace some cart paths in 2021.

Revenues include greens fees, season passes, golf cart rentals, food/beverage, and retail merchandise sales.

Expenses include labor, utilities, maintenance of course, facilities and equipment, food/beverage, and retail merchandise. The budget also includes a new golf cart lease and capital costs for replacement and repair of cart paths.

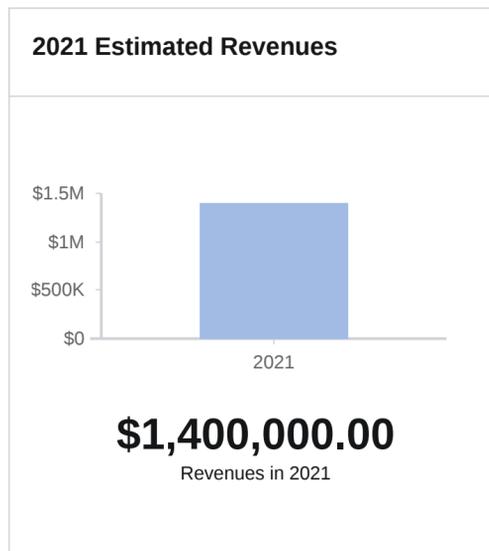


# Wastewater

The Wastewater Availability Fund includes the sewer connection fees collected and used for capital improvement projects.

The Wastewater Operating Fund includes the wastewater billing fees used to cover the the wastewater treatment plant and collection system.

## Wastewater Availability



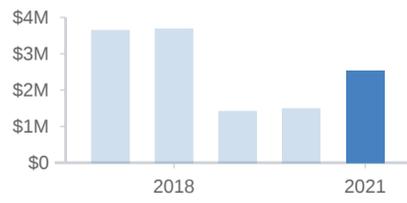
The capital fund cash balance fluctuates as the capital needs change.

Revenues for this fund comes from the wastewater connection fees collected from new construction.

Expenses include capital and equipment costs associated with Wasterwater. Some 2021 capital projects include replacement of blowers, switches and force main upgrades and replacements.

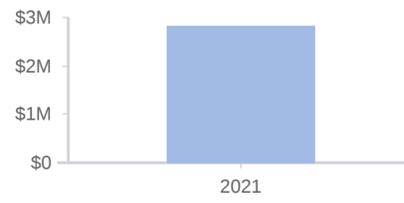
# Wastewater Operating

Cash Balance-Est '20 and '21



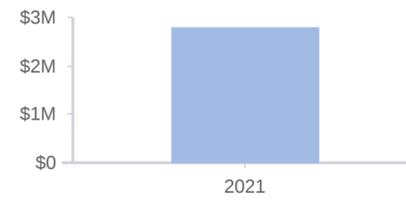
**\$2,536,895.99**  
Ending Balance in 2021

2021 Estimated Revenues



**\$2,820,090.00**  
Revenues in 2021

606 - Wastewater Operating Expenses



**\$2,800,241.00**  
Expenses in 2021

The cash balances have built over time for capital expenses like Oak Street Sanitary Sewer Project, Northeast Regional Lift Station and West Regional Lift Station.

The revenue is generated from the wastewater users.

Expenses include personnel, utilities, operating costs, infrastructure costs, and payment of bonds associated with the Wastewater treatment plant and collection system.

**Exhibit B**  
**Non-DLGF 2021 Estimated Expenses**

**Current**

<b>Fund #</b>	<b>Fund Name</b>	<b>Department</b>	<b>Category</b>	<b>Expense Object</b>	<b>Amount</b>
204	Record Perpetuation-Court	Court	Supplies	Office Supplies	\$ 500
	<b>Record Perpetuation-Court Total</b>				<b>\$ 500</b>
206	Law Enforcement Continuing Ed	Police	Services and Charges	Travel-Training-Seminars	\$ 60,000
	<b>Law Enforcement Continuing Ed Total</b>				<b>\$ 60,000</b>
214	Parks Non-Reverting Operating	Parks	Personal Services	Part-time Salary	\$ 6,000
			Personal Services	FICA-Medicare	\$ 460
			Supplies	Retail	\$ 500
			Supplies	Programming Supplies	\$ 5,000
			Services and Charges	Contractual Services	\$ 11,040
			Services and Charges	Software Licensing	\$ 2,000
	<b>Parks Non-Reverting Operating Total</b>				<b>\$ 25,000</b>
215	Parks Non-Reverting Capital	Parks	Capital Outlays	Construction	\$ 900,000
	<b>Parks Non-Reverting Capital Total</b>				<b>\$ 900,000</b>
257	LOIT Special Distribution	Public Works	Capital Outlays	Construction	\$ 500,000
	<b>LOIT Special Distribution Total</b>				<b>\$ 500,000</b>
272	Park Impact Fee	Parks	Capital Outlays	Buildings	\$ 113,705
			Capital Outlays	Construction	\$ 116,000
	<b>Park Impact Fee Total</b>				<b>\$ 229,705</b>
273	Boone County Economic Development	Economic Development	Services and Charges	Promotions	\$ 3,500
	<b>Boone County Economic Development Total</b>				<b>\$ 3,500</b>
274	Road Impact Fee	Public Works	Capital Outlays	Contractual Services	\$ 205,000
	<b>Road Impact Fee Total</b>				<b>\$ 205,000</b>

**Current**

<b>Fund #</b>	<b>Fund Name</b>	<b>Department</b>	<b>Category</b>	<b>Expense Object</b>	<b>Amount</b>
275	Golf Course Operating	Golf Course	Personal Services	Salary	\$ 46,800
			Personal Services	Overtime Salary	\$ 5,000
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			Personal Services	PERF Retirement	\$ 6,650
			Personal Services	Health Insurances	\$ 9,875
			Personal Services	GTL-Disability	\$ 680
			Personal Services	401a Match	\$ 1,405
			Supplies	Office Supplies	\$ 4,000
			Supplies	Concessions	\$ 12,000
			Supplies	Retail	\$ 6,000
			Supplies	Tax	\$ 6,900
			Supplies	Fuel-Vehicle	\$ 6,500
			Supplies	Signs and Posts	\$ 2,500
			Supplies	License and Permits	\$ 4,500
			Services and Charges	Travel-Training-Seminars	\$ 700
			Services and Charges	Fees	\$ 7,000
			Services and Charges	Printing	\$ 500
			Services and Charges	Electric	\$ 3,000
			Services and Charges	Equipment Repair and Mair	\$ 12,500
			Services and Charges	Contractual Services	\$ 56,900
			Services and Charges	Subscriptions-Dues-Membe	\$ 600
			Services and Charges	Tree Service	\$ 3,500
			Capital Outlays	Vehicles	\$ 5,000
			Capital Outlays	Construction	\$ 100,000
	<b>Golf Course Operating Total</b>				<b>\$ 355,440</b>
304	Hampshire Road	Public Works	Capital Outlays	Construction	\$ 249,654
	<b>Hampshire Road Total</b>				<b>\$ 249,654</b>
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			Services and Charges	Legal	\$ 100,000
			Services and Charges	Engineering	\$ 201,520
			Services and Charges	Contractual Services	\$ 650,000

Current					
Fund #	Fund Name	Department	Category	Expense Object	Amount
	<b>Zionsville TIF Total</b>		Other Disbursements	Transfer (for debt)	\$ 948,040
					<b>\$ 1,929,560</b>
494	Oak Street Allocation	Economic Development	Services and Charges	Contractual Services	\$ 17,139
			Other Disbursements	Transfer (for debt)	\$ 250,000
	<b>Oak Street Allocation Total</b>				<b>\$ 267,139</b>
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	<b>Metro Fibernet Allocation Total</b>				<b>\$ 26,101</b>
604	Wastewater Availability	Wastewater	Capital Outlays	Infrastructure	\$ 300,000
			Capital Outlays	Equipment	\$ 494,000
	<b>Wastewater Availability Total</b>				<b>\$ 794,000</b>
606	Wastewater Operating	Wastewater	Personal Services	Salary	\$ 575,525
			Personal Services	Over-time Salary	\$ 22,000
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			Personal Services	Health Insurances	\$ 170,650
			Personal Services	GTL-Disability	\$ 7,685
			Personal Services	Workman's Comp	\$ 8,250
			Personal Services	401a Match	\$ 10,055
			Supplies	Postage	\$ 25,000
			Supplies	Uniforms	\$ 15,000
			Supplies	Office Supplies	\$ 16,000
			Supplies	Chemicals	\$ 105,000
			Supplies	Laboratory Supplies	\$ 25,000
			Supplies	Operating Equip-Parts-Tool	\$ 21,000

Current

Fund #	Fund Name	Department	Category	Expense Object	Amount
			Supplies	Fuel-Vehicle	\$ 15,000
			Supplies	License and Permits	\$ 9,200
			Services and Charges	Consulting	\$ 90,000
			Services and Charges	Telephone and Mobile Devi	\$ 6,000
			Services and Charges	Travel-Training-Seminars	\$ 6,000
			Services and Charges	Fees	\$ 29,261
			Services and Charges	Legal Notices	\$ 3,500
			Services and Charges	Property-Casualty Insuranc	\$ 65,000
			Services and Charges	Electric	\$ 168,000
			Services and Charges	Natural Gas	\$ 17,500
			Services and Charges	Water-Sewer	\$ 6,500
			Services and Charges	Vehicle Repair and Mainte	\$ 15,000
			Services and Charges	Building Repair and Mainte	\$ 18,500
			Services and Charges	Equipment Repair and Mair	\$ 215,000
			Services and Charges	Contractual Services	\$ 138,100
			Services and Charges	Refunds-Reimbursements	\$ 11,000
			Capital Outlays	Infrastructure	\$ 112,110
			Capital Outlays	Equipment	\$ 15,000
			Other Disbursements	Transfer (for debt)	\$ 740,690
					<b>\$ 2,802,241</b>
	<b>Wastewater Operating Total</b>				
611	Trash	Trash	Services and Charges	Trash Fees	\$ 700,000
			Services and Charges	Refunds	\$ 3,000
					<b>\$ 703,000</b>
	<b>Trash Total</b>				
615	Sewage Works Bond	Wastewater	Debt Service	Principal	\$ 425,000
			Debt Service	Interest	\$ 312,085
					<b>\$ 737,085</b>
	<b>Sewage Works Bond Total</b>				
617	SRF Bond	Wastewater	Debt Service	Principal	\$ 69,000
			Debt Service	Interest	\$ 17,960
					<b>\$ 86,960</b>
	<b>SRF Bond Total</b>				

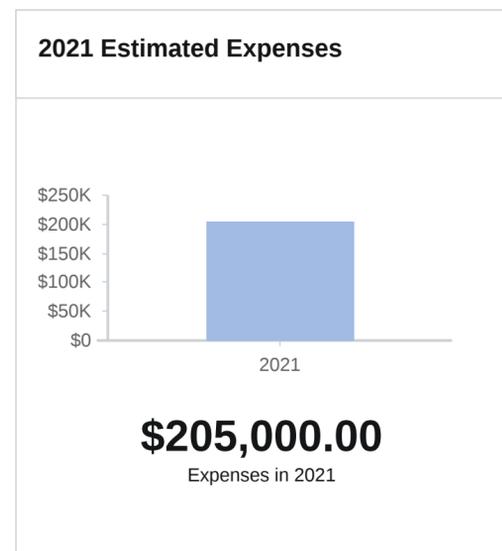
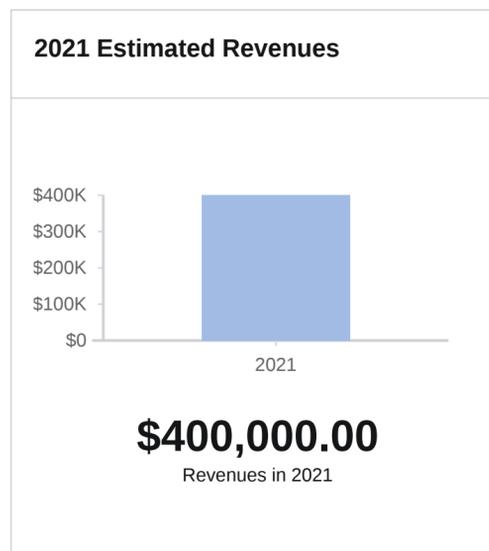


## Public Works - Road Impact Fee

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### Finances



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# Golf Course Operating

This fund includes capital and operating costs associated with the operation of the Town owned Zionsville Golf Course located at 10799 E 550 S.

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## Finances



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Revenues include greens fees, season passes, golf cart rentals, food/beverage, and retail merchandise sales.

Expenses include labor, utilities, maintenance of course, facilities and equipment, food/beverage, and retail merchandise. The budget also includes a new golf cart lease and capital costs for replacement and repair of cart paths.

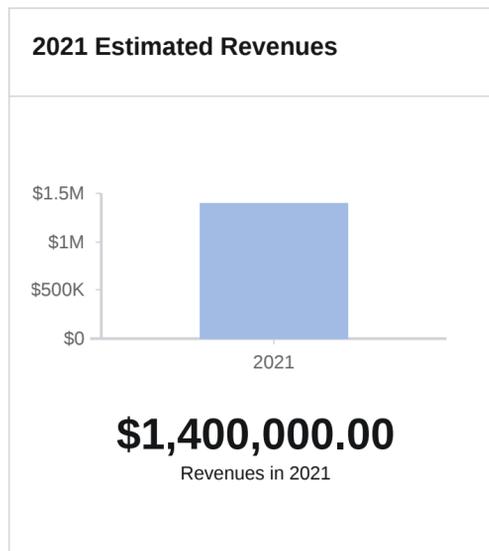


# Wastewater

The Wastewater Availability Fund includes the sewer connection fees collected and used for capital improvement projects.

The Wastewater Operating Fund includes the wastewater billing fees used to cover the the wastewater treatment plant and collection system.

## Wastewater Availability



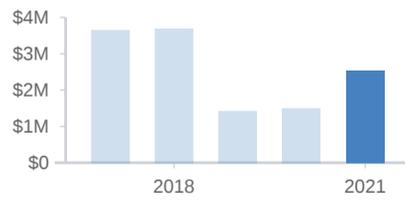
The capital fund cash balance fluctuates as the capital needs change.

Revenues for this fund comes from the wastewater connection fees collected from new construction.

Expenses include capital and equipment costs associated with Wasterwater. Some 2021 capital projects include replacement of blowers, switches and force main upgrades and replacements.

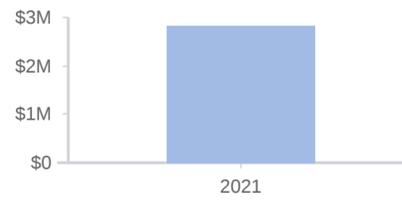
# Wastewater Operating

Cash Balance-Est '20 and '21



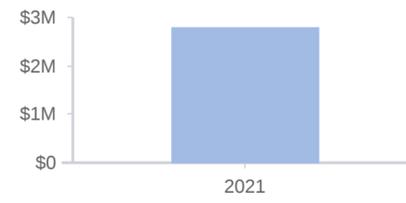
**\$2,536,895.99**  
Ending Balance in 2021

2021 Estimated Revenues



**\$2,820,090.00**  
Revenues in 2021

2021 Estimated Expenses



**\$2,800,241.28**  
Expenses in 2021

The cash balances have built over time for capital expenses like Oak Street Sanitary Sewer Project, Northeast Regional Lift Station and West Regional Lift Station.

The revenue is generated from the wastewater users.

Expenses include personnel, utilities, operating costs, infrastructure costs, and payment of bonds associated with the Wastewater treatment plant and collection system.



## Law Enforcement Continuing Education Fund

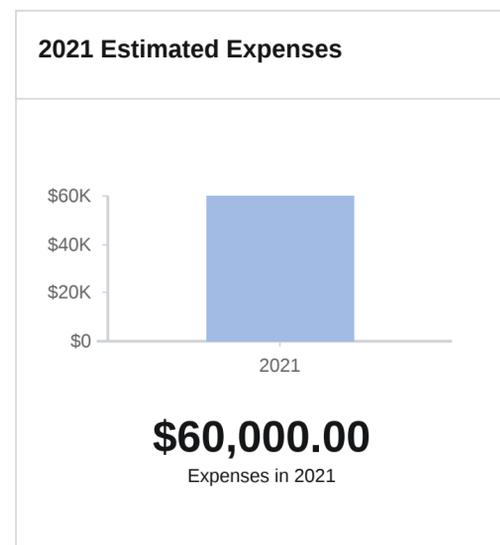
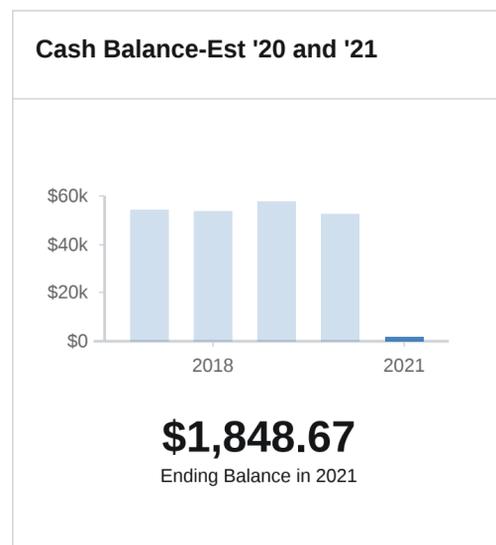
Revenue from fees such as solicitor permits, fingerprinting, golf cart permits, and court fees are deposited into this fund.

The fund assists with the continuing education of all department members. This includes officer training courses, instructor courses and training resources and equipment.

Pictured: ZPD officers participating in a two-day de-escalation training.



### Finances



The cash balance is appropriated for the following year but as shown above, it has not typically been spent. This allows the Police to quickly train the officers if the needs of the community change.

Court costs, permits for golf carts and solicitors, and fingerprinting contribute to the fund.

Expenses include training and equipment associated with training.

**RESOLUTION NO. 2020-16  
OF THE TOWN OF ZIONSVILLE**

**A RESOLUTION REGARDING  
THE APPROPRIATION OF  
ADDITIONAL FUNDS**

Whereas, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual Town of Zionsville budget.

Now, therefore, be it resolved by the Zionsville Town Council of the Town of Zionsville, Boone County, Indiana that for the expenses of the Town of Zionsville, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

**General Fund (Fund #101)**

<u>Fund Name</u>	<u>Budget Classification</u>	<u>Amount</u>	<u>Amount Approved by Fiscal Body</u>
General Fund (Fund #101)	Services and Charges	520,000	520,000

**Total General Fund #101 - \$520,000**

Funds noted above are available for additional appropriation via a November 12, 2020 cash balance in the General Fund of \$5,924,895.

The purpose of the additional appropriation is to appropriate dollars for engineering costs paid by the Town that are passed through to the applicants as well as to appropriate unbudgeted COVID related expenses.

**DULY PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_ 2020,  
by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by  
a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ opposed.

**TOWN COUNCIL OF THE TOWN OF ZIONSVILLE,  
BOONE COUNTY, INDIANA**

	<b>YEA</b> Signature	<b>NAY</b> Signature
Josh Garrett, President		
Bryan Traylor, Vice-President		
Jason Plunkett, Member		
Alexander Choi, Member		
Brad Burk, Member		
Joe Culp, Member		
Craig Melton, Member		

I hereby certify that the foregoing Resolution was delivered to Town of Zionsville Mayor Emily Styron on the \_\_\_\_\_ day of \_\_\_\_\_ 2020, at \_\_\_\_\_ m.

ATTEST: \_\_\_\_\_ Amelia Anne Lacy,  
Municipal Relations Coordinator

**MAYOR'S APPROVAL**

\_\_\_\_\_  
**Emily Styron, Mayor**

\_\_\_\_\_  
**DATE**

**MAYOR'S VETO**

\_\_\_\_\_  
**Emily Styron, Mayor**

\_\_\_\_\_  
**DATE**

**RESOLUTION 2020-17\_\_**  
**OF THE TOWN OF ZIONSVILLE**

**A RESOLUTION TO PROVIDE FOR REIMBURSEMENT OF PUBLIC  
HEALTH AND PUBLIC SAFETY PAYROLL COSTS WITH CARES ACT  
FUNDING**

**WHEREAS**, the Town Council of the Town of Zionsville, Indiana (the “Town”) has sought reimbursement of public health and public safety payroll costs as allowed through federal CARES Act funding, which has been received by the Town from the Indiana Finance Authority; and

**WHEREAS**, there has been designated by the Town a CARES Act grant fund through which such reimbursements are receipted; and

**WHEREAS**, under normal procedures, the payroll expenditure activity for public health and public safety payroll costs would be captured in the CARES Act grant fund by transferring the expenditures from the fund from which the expenditures were originally made; and

**WHEREAS**, in light of the Governor’s public health emergency, an alternative process is being implemented to transfer all or a portion, as determined appropriate by the governing body of the Town, of the reimbursed federal CARES Act monies that are specific to public health and/or public safety payroll costs into the general fund; and

**WHEREAS**, the process contemplated herein is intended to allow for maximum usage of these funds.

**NOW THEREFORE BE IT RESOLVED**, that the Town Council of the Town hereby establishes the following alternative process, in addition to the current allowable process, in order to utilize CARES Act funding to properly pay public health and public safety payroll costs:

1. The CARES Act reimbursement for public health and public safety payroll shall be receipted into the Town’s CARES Act fund.
2. Thereafter, instead of moving expenditures from the originating fund to the CARES fund, a claim shall be created against the CARES Act fund for the amount, up to the payroll reimbursement amount, that the Town determines shall be receipted into the general fund. This claim must be supported by the public health and/or public safety payroll costs that have been expensed from the general fund or other appropriate funds and clearly documented in the records of the Town.
3. The money claimed shall be receipted into the general fund.
4. After the payroll reimbursement amount has been receipted into the general fund, the normal appropriation procedures shall apply to the expenditure of the reimbursement amount.

**Resolution 2020-17**

**DULY PASSED AND ADOPTED** this \_\_\_ day of \_\_\_\_\_, 2020, by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ opposed.

**TOWN COUNCIL OF THE TOWN OF ZIONSVILLE,  
BOONE COUNTY, INDIANA**

	<b>YEA</b> Signature	<b>NAY</b> Signature
Josh Garrett, President		
Bryan Traylor, Vice President		
Brad Burk, Member		
Alex Choi, Member		
Joe Culp, Member		
Craig Melton, Member		
Jason Plunkett, Member		

I hereby certify that the foregoing Resolution was delivered to Town of Zionsville Mayor Emily Styron on the \_\_\_\_\_ day of \_\_\_\_\_ 2020, at \_\_\_\_\_ m.

ATTEST: \_\_\_\_\_  
Amelia Anne Lacy,  
Municipal Relations Coordinator

**MAYOR'S  
APPROVAL**

\_\_\_\_\_  
**Emily Styron, Mayor**

\_\_\_\_\_  
**DATE**

**MAYOR'S  
VETO**

\_\_\_\_\_  
**Emily Styron, Mayor**

\_\_\_\_\_