

**RESOLUTION NO. 2021-05
OF THE TOWN OF ZIONSVILLE**

**A RESOLUTION REGARDING
THE APPROPRIATION OF
ADDITIONAL FUNDS**

Whereas, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual Town of Zionsville budget.

Now, therefore, be it resolved by the Zionsville Town Council of the Town of Zionsville, Boone County, Indiana that for the expenses of the Town of Zionsville, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

| <u>Fund Name</u> | <u>Budget Classification</u> | <u>Amount</u> | <u>Amount Approved by Fiscal Body</u> |
|----------------------------|------------------------------|---------------|---|
| Motor Vehicle Highway Fund | Capital Outlays | 1,200,000 | 1,200,000 |

Funds noted above are available for additional appropriation via a Feb 22, 2021 cash balance in the MVH Fund of \$3,016,464. The purpose of the additional appropriation is for new right of way necessary for construction of a roundabout at CR 800 E. and Oak St.

| <u>Fund Name</u> | <u>Budget Classification</u> | <u>Amount</u> | <u>Amount Approved by Fiscal Body</u> |
|------------------------------|------------------------------|---------------|---|
| Parks and Rec Operating Fund | Capital Outlays | 475,000 | 475,000 |

Funds noted above are available for additional appropriation via a Feb 22, 2021 cash balance in the Parks Operating Fund of \$3,254,759. The purpose of the additional appropriation is to complete Phase 2 construction of Heritage Trail Park.

| <u>Fund Name</u> | <u>Budget Classification</u> | <u>Amount</u> | <u>Amount Approved by Fiscal Body</u> |
|-------------------------------------|------------------------------|---------------|---|
| Cumulative Capital Improvement Fund | Other Services & Charges | 20,000 | 20,000 |

Funds noted above are available for additional appropriation via a Feb 22, 2021 cash balance in the CCI Fund of \$170,768. The purpose of the additional appropriation is for wiring and computer networks at Town Hall.

| <u>Fund Name</u> | <u>Budget Classification</u> | <u>Amount</u> | <u>Amount Approved by Fiscal Body</u> |
|-------------------------------------|------------------------------|---------------|---|
| Cumulative Capital Development Fund | Capital Outlays | 98,000 | 98,000 |

Funds noted above are available for additional appropriation via a Feb 22, 2021 cash balance in the CCD Fund of \$1,819,382. The purpose of the additional appropriation is for Town Hall reconfiguration.

| <u>Fund Name</u> | <u>Budget Classification</u> | <u>Amount</u> | <u>Amount Approved by Fiscal Body</u> |
|----------------------|------------------------------|---------------|---|
| WW Availability Fund | Other Services & Charges | 260,000 | 260,000 |

Funds noted above are available for additional appropriation via a Feb 22, 2021 cash balance in the WW Availability Fund of \$1,732,297. The purpose of the additional appropriation is to conduct a capacity study of the wastewater collection system and plant.

DULY PASSED AND ADOPTED this _____ day of _____ 2021,
by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by
a vote of _____ in favor and _____ opposed.

**TOWN COUNCIL OF THE TOWN OF ZIONSVILLE,
BOONE COUNTY, INDIANA**

YEA

NAY

Signature

Signature

| | | |
|-----------------------------------|--|--|
| Josh Garrett, President | | |
| Jason Plunkett, Vice President | | |
| Brad Burk, Member | | |
| Alex Choi, Member | | |
| Joe Culp, Member | | |
| Craig Melton, Member | | |
| Bryan Traylor, Member | | |

I hereby certify that the foregoing Resolution was delivered to Town of Zionsville Mayor
Emily Styron on the _____ day of _____ 2021, at _____ m.

ATTEST: _____ Amelia Anne Lacy, Director,
Municipal Relations Coordinator

MAYOR'S APPROVAL

Emily Styron, Mayor

DATE

MAYOR'S VETO

Emily Styron, Mayor

DATE