



Memo

To: Town Council
From: Chief James VanGorder
Date: 12/21/2022
Re: Year End Re-Appropriations



At the January 3rd, 2023 Town Council Meeting, the Fire Department will be requesting year end re-appropriations, as we have done in the past. When budget lines are created for any municipal budget they are forecasts as to what will be needed over the next eighteen months. We, as other departments have had to adjust our line-by-line budgets to meet the needs we faced over the past twelve months. I wanted to highlight three of our larger re-appropriations we are requesting:

Medical and Psychological Testing: Increasing to cover new hire testing related to the FEMA SAFER grant, and to cover Covid related testing of employees.

Contract Service: This line did not include a provision pay for EMS billing services per previous CFO.

Vehicle Maintenance: Incurred significant 4th quarter related expenses with multiple apparatus. Transfer case repairs, corrosion mitigation and injector replacement are some of the more significant repairs.

I look forward to speaking with you further regarding all the proposed annual re-appropriations.