

## **Finance Dept Re-Appropriation Narrative**

1. Consulting – Crowe was brought in during 2022 to help the Finance Dept due to being short staffed and to assist with the AFR, Budget and other items required by the state.
2. The Town AIM membership did not get put in the 2022 budget. It was \$6,000
3. Contractual Services – The overage was due to obtaining temps to help within the dept.
4. Supplies – Additional supplies for new employees, increased prices.
5. Travel/Training – Required training throughout the year.

Thank you,

Cindy R. Poore  
Interim CFO