



Additional Appropriation Request Supplemental Information

Fund 403 Parks Non-Reverting Capital: \$500,000.00

The Zionsville Parks and Recreation Department seeks to appropriate \$500,000.00 from Fund 403 Parks Non-Reverting Capital for the completion of the Big-4 Rail Trail Widening and Expansion Project. This project was funded in its entirety in the 2022 budget but failed to reappropriate or encumber funds within the 2023 budgeting process due to unintended omission. It is our hope that Council will grant this appropriation so the department may complete the project as originally proposed, resulting in one single closure event for our community and a complete Rail Trail corridor by Fall 2023. Should this request not be approved, the Parks and Recreation Department will remove the final portion of the Widening Project (Town Hall to Starkey Ave) from the scope of work to ensure adequate project funding remains for quantity discrepancies, additional undercuts, and unpredicted change orders along Phase 2.

Description: Big-4 Widening and Expansion Project, Area in red to be removed if unfunded

