

Town of Zionsville 1100 West Oak Street Zionsville, Indiana 46077 www.zionsville-in.gov

Attn: President Plunkett and the Zionsville Town Council

## Additional Appropriation Request Fund 4403500490 Construction - \$2,500,000.00

The Zionsville Board of Parks and Recreation have finalized commitments to the Next Level Conservation Trust (NLCT) program and received a \$3,000,000 grant reimbursement. The Park Board is proposing to allocate \$2,500,000 of these funds from the Parks Non-Reverting Capital Fund (Fund 4403) toward critical infrastructure components of Phase 1 construction.

The NLCT funding request will support demolition, earthwork, and rehabilitation of the entrance drive, and construction of an accessible trail network to reach amenities sponsored by other funding sources. We have reduced the scope of disturbance and site elements planned for phase 1 to reduce the overall funding requested from \$3 million to \$2.5 million.

## \$3 Million

Access Drive w/ mountable curbs in parking area
Extended tie in grading near trails + drive
Maintenance Yard Stone
Utilities Conduit along Drive
5350 liner feet of trail
5 Wayfinding signs, 6 benches, 4 bike racks
Fence around former clubhouse w/ graphic wrap

## \$2.5 Million

Access Drive w/ reduced curbs in parking area
Reduced Earthwork/Disturbance near trails + drive
Removed Maintenance Yard Stone
Removed Conduit along Drive
5000 linear feet of trail
3 Wayfinding signs, 0 benches, 0 bike racks + pads
Removed fence + graphic wrap

Phase 1 development of the Carpenter Nature Preserve remains the Board & Department's top priority, as identified in the 2023–2028 Five-Year Master Plan and may open in 2026 without the requirement of additional

Full-Time personnel.

Thank you,

Jarod Logsdon

Superintendent of Parks and Recreation



Rendering of CNP Phase 1

Administration 317.344.1167

Finance & Records 317.873.5410

Police 317.873.5967 Public Works 317.873.4544

Parks & Recreation 317.733.2273

Town Council Town 317.873.5130 317

Town Court 317.344.1176

Fire 317.873.5358

Municipal Action Center 317.873.5410

Community & Economic Development 317.873.8247