

To: Town Council

From: Jo Kiel

Re: Memo for Agenda Item November 3, 2025 – 2026 Salary Ordinance

The 2026 Salary Ordinance, Exhibit A, includes the following updates:

- Police Department:
  - Captain general description has been edited to include specific job titles
    Captain of Administration, Captain of Operations
- Fire Department:
  - Deputy Chief general description has been edited to include specific job titles
    Deputy Chief of Administration and Deputy Chief of Operations; existing positions
  - Division Chief general description has been edited to include specific job titles
    Division Chief of Training and Safety, Division Chief of Fleet Services, Division
    Chief of EMS; existing positions
  - Captain general description has been edited to include specific job titles
    Captain of Training, Captain of Planning; existing positions
  - o Deputy Fire Marshal new position created
  - Fleet Mechanic II existing position, new job title added
- Department of DPW:
  - Safety Committee stipended deleted
- Parks and Recreation Department:
  - o Director of Maintenance position deleted as it was not funded in 2026
  - o Park Maintenance Team Lead position deleted as it was not funded in 2026
  - Safety Committee stipended deleted
- Wage Increase
  - o 2% all staff

## Attachment B, Elected Officials:

- 2% all elected officials
- Note: The 2026 Salary Ordinance will reflect a 2% increase in maximum salary for the Mayor. Mayor Stehr declined the wage increase resulting in his actual salary remaining flat.

## Attachment C, Holiday Schedule:

- Updated for 2026
- Election days added

## Attachment D, Longevity Pay:

• \$2,000 increase at the 20 year mark