

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 2022-21

Be it ordained/resolved by the **Zionsville Town Council** that for the expenses of **ZIONSVILLE CIVIL TOWN** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **ZIONSVILLE CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Zionsville Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Zionsville Town Council	Town Council	10/27/2022

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$7,210,857	\$92,494	0.0026
0180	DEBT SERVICE	\$0	\$0	0.0000
0182	BOND #2	\$812,680	\$738,463	0.0207
0183	BOND #3	\$611,200	\$416,448	0.0117
0706	LOCAL ROAD & STREET	\$500,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$5,218,788	\$3,508,961	0.1543
1111	FIRE	\$9,549,184	\$3,836,637	0.1074
1135	POLICE	\$5,261,990	\$1,927,891	0.0848
1181	FIRE BUILDING DEBT	\$205,000	\$284,401	0.0646
1191	CUMULATIVE FIRE SPECIAL	\$3,164,000	\$1,289,780	0.0370
1301	PARK & RECREATION	\$1,761,017	\$576,599	0.0161
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$3,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,655,752	\$1,985,521	0.0556
		\$37,953,468	\$14,657,195	0.5548

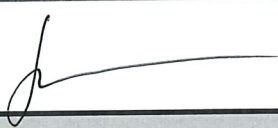
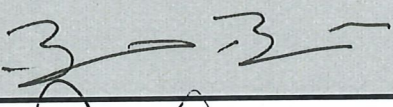
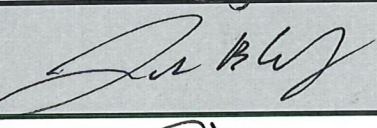
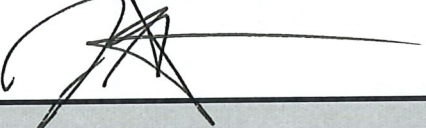
Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Food & Beverage	\$465,000
9501	Road Impact Fee Fund	\$0
9502	Park Impact Fee Fund 2022	\$0
9504	Public Safety Local Income Tax	\$5,393,014
		\$5,858,014

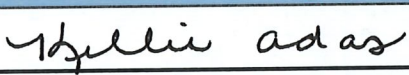
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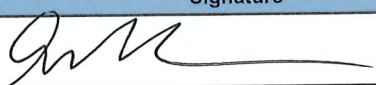
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Name		Signature
Jason Plunkett	Aye ☒ Nay ☐ Abstain ☐	
Brad Burk	Aye ☒ Nay ☐ Abstain ☐	
Alexander Choi	Aye ☒ Nay ☐ Abstain ☐	
Joe Culp	Aye ☒ Nay ☐ Abstain ☐	
Josh Garrett	Aye ☒ Nay ☐ Abstain ☐	
Bryan Traylor	Aye ☒ Nay ☐ Abstain ☐	
Craig Melton	Aye ☒ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Kellie Adams	CFO	

MAYOR ACTION (For City use only)

Name		Signature	Date
Emily Styron	Approve ☒ Veto ☐		Oct 27, 2022

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒