

RESOLUTION NO. 2023- 14
OF THE TOWN OF ZIONSVILLE

**A RESOLUTION REGARDING
THE APPROPRIATION OF
ADDITIONAL FUNDS**

Whereas, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual Town of Zionsville budget.

Now, therefore, be it resolved by the Zionsville Town Council of the Town of Zionsville, Boone County, Indiana, that for the expenses of the Town of Zionsville, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

<u>Fund Name</u>	<u>Budget Classification</u>	<u>Amount</u>	<u>Amount Approved by Fiscal Body</u>
403 Park Non-Reverting Capital	Capital	\$300,000.00	\$300,000.00
402 CCD	Capital	\$ 15,000.00 (NTE)	\$ 15,000.00 (NTE)
276 READi Grant	Prof. Services	\$1,900,000.00	\$1,900,000.00
271 Police Operating	Prof. Services	\$ 26,477.21	\$ 26,477.21
473 Park Impact Fees	Capital	\$117,956.00	\$117,956.00
103 Park Operating	Capital	\$200,000.00	\$200,000.00
201 MVH	Capital	\$178,080.43	\$178,080.43
201 MVH	Operating Supplies	\$ 8,600.00	\$ 8,600.00
101 General	Prof. Services	\$ 15,000.00 (NTE)	\$ 15,000.00 (NTE)
101 General	Prof. Services	\$ 20,000.00 (NTE)	\$ 20,000.00 (NTE)
282 Food & Bev	Prof. Services	\$ 10,000.00 (NTE)	\$ 10,000.00 (NTE)

The purpose of the additional appropriation for fund:

403 is to complete the Big-4 Rail Trail widening and expansion project.

402 is to pay off the Erin Corp land contract (875). The payoff was budgeted for 2023 but was short the amount of closing costs.

276 The funds being appropriated are from the READi grant and are for the Gateway project.

271 The Police Dept is needing to make some repairs to the Municipal Building.

473 These funds will complete the restroom project at the Rail Trail trailhead.

103 The Parks Dept. is partnering with DPW to create a pathway from the Rail Trail to Trailside Elementary.

201 Capital DPW partnered with Boone Co for the reconstruction of their Templin Rd. bridge. This is the Town's portion.

201 Operating Supplies mid-block crosswalk signage.

101 The NTE \$15,000 is to contract BakerTilly for Internal Control Compliance in the Finance Dept.

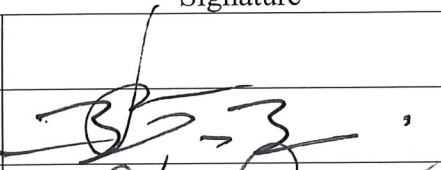
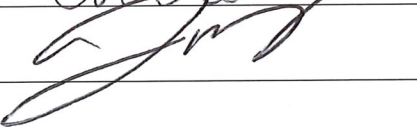
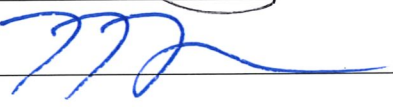
101 The NTE \$20,000 is to contract BakerTilly to get the 2023 bank recs caught up

282 The Town has been asked to provide money to the ZYFL for the purchase of AED's

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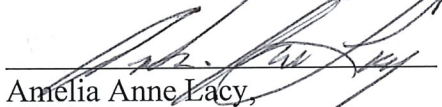
DULY PASSED AND ADOPTED this 21st day of August 2023, by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by a vote of 6 in favor and 1 opposed.

**TOWN COUNCIL OF THE TOWN OF ZIONSVILLE,
BOONE COUNTY, INDIANA**

	YEA Signature	NAY Signature
Jason Plunkett, President		
Brad Burk, Vice-President		
Alex Choi, Member		
Joe Culp, Member		
Josh Garrett, Member		
Craig Melton, Member		
Bryan Traylor, Member		

I hereby certify that the foregoing Resolution was delivered to the Town of Zionsville Mayor Emily Styron on the 21st day of August, 2023, at 1000 A.m.

ATTEST:


Amelia Anne Lacy,
Municipal Relations Coordinator

MAYOR'S APPROVAL



Emily Styron, Mayor

8/28/2023

Date

MAYOR'S VETO

Emily Styron, Mayor

Date

CONFIRMATION



TOWN OF ZIONSVILLE
1100 W OAK ST
ZIONSVILLE IN 46077-

Account	AD#	Order Amount	Tax Amount	Total Order Am	Payment Method	OrderPayment Am	Order Amount
INI-2529	0005793989	\$48.24	\$0.00	\$48.24	Invoice	\$0.00	\$48.24

Sales Rep: KTheodore

Order Taker: KTheodore

Order Created 08/08/2023

Product	Placement	Classification	# Ins	Start Date	End Date
INI-Indianapolis Star	INI-Public Notices	Legal Notices	1	08/11/2023	08/11/2023
INI-indystar.com	INIW-Public Notices	Legal Notices	1	08/11/2023	08/11/2023

* ALL TRANSACTIONS CONSIDERED PAID IN FULL UPON CLEARANCE OF FINANCIAL INSTITUTION

Text of Ad: 08/08/2023

NOTICE TO TAXPAYERS OF PUBLIC HEARING ON ADDITIONAL APPROPRIATIONS
Notice is hereby given the taxpayers of Zionsville Town, Boone County, Indiana that the Zionsville Town Council will consider the following additional appropriations in excess of the budget for the current year at a public hearing at Zionsville Town Hall Council Chambers, 1100 West Oak Street, Zionsville, Indiana and via Zoom:
<https://us02web.zoom.us/j/83164565291?pwd=ZEs4bEhRT1gyYmlxOGtGRXczSG52dz09>
at 7:30 a.m. on the 21st day of August, 2023.

Fund #	Fund Name	Budget Classification	Line Item	Amount
402	Cumulative Capital Development	Capital	Land	\$15,000.00 (NTE)
276	READI Grant	Prof. Services	Contractual Svcs	\$1,900,000.00
271	Police Operating	Prof. Services	Contractual Svcs	\$ 26,477.21
473	Park Impact Fees	Capital	Construction	\$ 117,956.00
103	Park Operating	Capital	Construction	\$ 200,000.00
403	Non Reverting Park Capital	Capital	Construction	\$ 300,000.00
201	Motor Vehicle Highway	Capital	Infrastructure	\$ 178,080.43
201	Motor Vehicle Highway	Operating Supplies	Signs & Posts	\$ 8,600.00
101	General	Prof. Services	Consulting	\$ 61,580.00 (NTE)
101	General	Prof. Services	Consulting	\$ 20,000.00 (NTE)
282	Food & Bev	Prof. Services	Promotions	\$ 10,000.00 (NTE)
479	Local Road-Bridge Match Grant	Capital	Construction	\$ 402,583.04

Taxpayers appearing in person at the hearing shall have a right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance (DLGF). The DLGF will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

Dated this 8th day of August, 2023.

Town Council, Town of Zionsville, Indiana
/s/ Amelia Lacy, Municipal Relations Coordinator

INI - 8/11/23 - 0005793989 hspaxlp

Public Notice

Originally published at indystar.com on 08/11/2023

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201 Motor Vehicle Highway Operating Supplies Signs & Posts	\$ 8,600.00	101 General Prof. Services Consulting	\$ 61,580.00 (NTE)
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