ORDINANCE NO. 2023-29

AN ORDINANCE OF THE TOWN OF ZIONSVILLE, INDIANA TOWN COUNCIL APPROVING AN AMERICAN RESCUE PLAN ACT PLAN AS AMENDED

WHEREAS, the Town Council (the "Council") of Town of Zionsville, Indiana (the "Town") has given consideration to identifying certain projects (such projects, as may be amended from time to time, the "Projects") as described in the Town of Zionsville, Indiana American Rescue Plan Act Plan attached hereto as Exhibit A (the "ARPA Plan"); and

WHEREAS, the Town has previously created and established the ARP Coronavirus Local Fiscal Recovery Fund (Fund Number 176) into which certain funds received, or to be received, from the federal government pursuant to Section 603 of the Social Security Act, as added by Section 9901 of the American Rescue Plan Act of 2021 ("ARPA") have been or will be deposited, for the purpose of paying certain costs incurred by the Town prior to December 31, 2024, as permitted by ARPA and the regulations thereunder and in accordance with the Town's ARPA Plan, as approved by the Council and amended from time to time; and

WHEREAS, on March 21, 2022, the Town Council approved an Ordinance of the Town of Zionsville, Indiana Town Council approving an American Rescue Plan Act Plan; and

WHEREAS, pursuant to the plan, on April 11, 2022 the Town Council approved an additional appropriation from Fund Number 176 to provide a premium pay stipend to essential personnel working with the Town's Police and Fire Departments; and

WHEREAS, pursuant to the plan, on August 1, 2022 the Town Council approved an additional appropriation from Fund Number 176 to provide a second premium pay stipend to personnel working with the Town; and

WHEREAS, the Town and the Town Council wish to funding for a number of priority expenditures for the Town with this third amendment to the Town's ARPA Plan; and

WHEREAS, the Council has determined and found that it will be of public utility and benefit and in the best interests of the Town to proceed with the Projects.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF ZIONSVILLE, INDIANA, AS FOLLOWS:

SECTION 1. Approval and Amendment to ARPA Plan. The Amended ARPA Plan attached hereto as Exhibit A is hereby approved and amended. The ARPA Plan may be amended from time to time in compliance with the provisions of ARPA by an Ordinance of the Town Council.

SECTION 2. Other Action. The appropriate Officers of the Town are hereby authorized and directed to take any other action deemed necessary or advisable in order to effectuate purposes of this Ordinance.

SECTION 3. No Conflict; Effectiveness. All ordinances, resolutions, and orders or parts thereof in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed. This Ordinance shall be in full force and effect from and after its adoption and the procedures required by applicable law.

Ordinance 2023-29
Introduced and filed on the 20th day of November, 2023. A motion to consider on First Reading was sustained by a vote of 6 in favor and 0 opposed, pursuant to Indiana Code § 36-5-2-9.8.

DULY PASSED AND ADOPTED this 4th day of December 2023, by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by a vote of 7 in favor and 0 opposed.

TOWN COUNCIL OF THE TOWN OF ZIONSVILLE, BOONE COUNTY, INDIANA

	YEA Signature	NAY Signature
Jason Plunkett, President	[signature]	
Brad Burk, Vice President	[signature]	
Alexander Choi, Member	[signature]	
Joe Culp, Member	[signature]	
Josh Garrett, Member	[signature]	
Craig Melton, Member	[signature]	
Bryan Traylor, Member	[signature]	

I hereby certify that the foregoing Ordinance was delivered to the Town of Zionsville Mayor Emily Styron on the 5th day of December, 2023, at 10 A.m.

ATTEST: [signature]
Amelia Anne Lacy,
Municipal Relations Coordinator

Ordinance 2023-29

MAYOR'S APPROVAL

______________________________ ______________

Emily Styron, Mayor Date

MAYOR'S VETO

______________________________ 12/14/23

Emily Styron, Mayor Date

ZIONSVILLE

TOWN OF ZIONSVILLE | OFFICE OF THE MAYOR

December 15, 2023

Dear Town Councilors,

I have vetoed Ordinance No. 2023-29. The administration has already communicated the flaws in this ARPA spending plan to the Town Council. We agree that the funds for several projects needed to maintain and grow the Town's services and amenities should be part of the spending plan. As previously stated, the administration does not agree that grants to a select three non-profits should be in the ARPA plan. It is the Administration's desire that non-profits receive grants from the Town of Zionsville, however, **grants should be open to all Zionsville non-profits and awarded through an equitable application-based grant process** (such as the Zionsville Community Enrichment Grant that has oversight by both the town council and the administration). There should be no disparity of treatment of Zionsville's non-profits.

Unfortunately, we have not come to an agreement on the ordinance.

Sincerely,

Mayor Emily Styron

1100 West Oak Street Zionsville, Indiana 46077
estyron@zionsville-in.gov 317.344.1167

Ordinance 2023-29 VETO OVERRIDE

DULY PASSED AND ADOPTED this 18th day of December, 2023, by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by a vote of 7 in favor and 0 opposed.

TOWN COUNCIL OF THE TOWN OF ZIONSVILLE, BOONE COUNTY, INDIANA

	YEA Signature	NAY Signature
Jason Plunkett President		
Brad Burk, Vice-President		
Alex Choi, Member		
Joe Culp, Member		
Josh Garrett, Member	Josh Garrett	
Craig Melton, Member		
Bryan Traylor, Member		

ATTEST: ______________________
Amelia Anne Lacy,
Municipal Relations Coordinator

Town Council
Town of Zionsville, Boone County, Indiana

EXHIBIT A

TOWN OF ZIONSVILLE, INDIANA

AMERICAN RESCUE PLAN ACT PLAN

FINALLY ADOPTED AS OF MARCH 21, 2022

AND

AMENDED ON AUGUST 1, 2022

AND

AMENDED ON NOVEMBER 20, 2023

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Overview of Funding

American Rescue Plan Act & Coronavirus State and Local Fiscal Recovery Fund

On March 11, 2021, President Joe Biden signed the American Rescue Plan Act ("ARPA") into law. Among its many provisions intended to address the COVID-19 pandemic, the ARPA included an amendment to the Social Security Act ("SSA") adding Section 602 and Section 603 of the SSA establishing the Coronavirus Local Fiscal Recovery Fund ("FRF"), intended to provide local governments with funds to respond to the impact of COVID-19. On December 29, 2022 the Consolidated Appropriations Act, 2023 ("2023 CAA") further amended Section 602 and Section 603 of the SSA to expand the eligible uses of funds provided to local governments from the FRF. The FRF funds may be used by recipients for the following six purposes:

1. To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
2. To respond to workers performing essential work during the COVID–19 public health emergency by providing premium pay to eligible workers;
3. For the provision of government services to the extent of the reduction in revenue due to the COVID–19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and
4. To make necessary investments in water, sewer, or broadband infrastructure; and
5. To provide emergency relief from physical and economic impacts of natural disasters; and
6. To make investments in surface transportation infrastructure projects eligible for Federal funding under certain United States Department of Transportation programs or under Title I of the Community Development Act of 1974.

O On May 17, 2021, the United States Department of the Treasury ("Treasury") issued an Interim Final Rule ("2021 IFR"), providing guidance and clarifying the nature and scope of expenses eligible for payment using FRF funds. On January 6, 2022, Treasury issued a final rule (the "2022 Final Rule") which provided flexibility and simplifications regarding the use of the FRF funds. The Final Rule takes effect on April 1, 2022, but recipients of FRF funds can take advantage of the Final Rule's provisions as of the date of its publication. On September 20, 2023 the Treasury issued an Interim Final Rule ("2023 IFR"), providing guidance and clarifying the nature and scope of expenses eligible for payment using FRF funds in light of the amendments to the SSA set forth in the 2023 CAA.

Town of Zionsville's Allocated Funding

Congress allocated the FRF funds under the ARPA to support non-entitlement units of local government (NEUs). In sum, the FRF provided $19.53 billion to NEUs, which is then distributed by states. The Town of Zionsville, Indiana (the "Town") has been allocated $6,402,231.80 in FRF funds, of which it has received $3,201,115.90 as of March 7, 2022. A second amount of $3,213,232.63 was received as of August 16, 2022 for a total amount of $6,402,231.80.

Town of Zionsville ARPA Plan

In accordance with guidance issued by the Indiana State Board of Accounts, the Town has adopted this plan outlining the intended uses, amounts, and justifications for its FRF expenditures.

These numbers are estimates for each category and may change based on need, COVID conditions and or bids/quotes that come in higher or lower. Likewise, projects may be added and or removed. This plan is to layout a roadmap for the Town Government to utilize these dollars to have the greatest overall impact on the Town.

Summary of Proposed Uses of Funding

The Town plans to use its FRF funds in the below amounts and permitted categories, further detailed in the following pages of this plan:

Category	Amount
Responding to COVID-19 public health emergency	None.
Responding to negative economic impacts of COVID-19	None.
Providing premium pay to eligible workers	None
Provision of government services to extent of reduction in revenue	$6,402,231.80
Water, sewer and broadband infrastructure development	None.
Responding to the physical and economic impacts of natural disasters	None.
Surface transportation infrastructure development	None.

Town of Zionsville, Indiana ARPA Funding Plan

Proposed Actions to Respond to COVID-19 Public Health Emergency

None as of 11/20/23.

Proposed Actions to Respond to the Negative Economic Impacts of COVID-19

None as of 11/20/23.

Proposed Actions to Respond to COVID-19 Public Health Emergency by Providing Premium Pay to Eligible Workers Who Have Performed Essential Work

None as of 11/20/23.

Proposed Uses for the Provision of Governmental Services using Revenue Loss Funds

1. **Premium Pay for Essential Workers (Public Safety)**

   Proposed Action: The Town plans to provide premium pay to certain eligible workers who performed essential work during the COVID-19 public health emergency. The Town initially identified select current Public Safety staff as appropriate recipients of premium pay ("First Premium Pay Plan Appropriation"). The First Premium Pay Appropriation was provided to essential public safety workers as follows:

   - One-time payments to members of the Zionsville Fire Department required to respond to calls and/or emergencies in the following amounts:
     - Up to $5000 for all full-time merit firefighters, not to exceed $13.00/hour of work performed.
     - Up to $1500 for part-time firefighters, not to exceed $13.00/hour of work performed.
     - Up to $5000 to Fire Inspectors/Fire Marshall, EMS Manager, and Public Education Officer, not to exceed $13.00/hour of work performed.
   - One-time payments of up to $5000, not to exceed $13.00/hour of work performed, to members of the Zionsville Police Department required to respond to calls and/or emergencies.

   The Town determined that the eligible employees above perform "essential work" and that the premium pay awards respond to eligible workers performing essential work during the COVID-19 public health emergency, as required by the Final Rule.

   Cost: $639,729.75

   Justification: Recipients may use ARPA funds to provide premium pay to eligible workers who perform essential work.[1] Any eligible cost in any expenditure category is eligible as a provision of government services using revenue loss funds.[2]

2. **Premium Pay for Additional Essential Workers**

   Proposed Action: The Town plans to provide premium pay to certain eligible workers who performed essential work during the COVID-19 public health emergency. In addition to Public Safety staff as appropriate recipients, the Town has identified additional essential workers as appropriate recipients of premium pay ("Second Premium Pay Plan Appropriation"). The Second Premium Pay Appropriation will be provided to certain essential workers as follows:

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[1] "A recipient may use funds to provide premium pay to eligible workers of the recipient who perform essential work or to provide grants to eligible employers that have eligible workers who perform essential work, provided that any premium pay or grants provided under this paragraph (c) must respond to eligible workers performing essential work during the COVID-19 public health emergency." 31 CFR § 35.6(c)

[2] "Recipients may also use revenue loss funds to carry out investments that would be eligible under other eligible use categories, because those eligible uses are also services provided by recipient governments." U.S. DEPT. OF THE TREAS., CORONAVIRUS STATE AND FISCAL RECOVERY FUNDS FINAL RULE: FREQUENTLY ASKED QUESTIONS, QUESTION 3.3 (July 2023).

- One-time payments to essential workers in the following amounts:
  - Up to $3000 for all full-time building inspector essential workers, not to exceed $13.00/hour of work performed.
  - Up to $3000 for all full-time department of public works essential workers, not to exceed $13.00/hour of work performed.
  - Up to $3000 for all full-time information technology essential workers, not to exceed $13.00/hour of work performed.
  - Up to $5000 for all full-time facilities essential workers, not to exceed $13.00/hour of work performed.
  - Up to $3000 for all full-time parks and recreation essential workers, not to exceed $13.00/hour of work performed.
  - Up to $1500 for all part-time parks and recreation essential workers, not to exceed $13.00/hour of work performed.
  - Up to $750.00 for all returning seasonal parks and recreation essential workers, not to exceed $13.00/hour of work performed.

The Town determined that the eligible employees above perform "essential work" and that the premium pay awards respond to eligible workers performing essential work during the COVID-19 public health emergency, as required by the Final Rule.

Cost: $129,000

Justification: Recipients may use ARPA funds to provide premium pay to eligible workers who perform essential work.[3] Any eligible cost in any expenditure category is eligible as a provision of government services using revenue loss funds.[4]

3. **Public Works, Parks, and Community and Economic Development Equipment Purchases**

Proposed Action. The Town plans to acquire certain equipment for the use of the Department of Public Works, the Department of Community and Economic Development, and the Parks Department of the Town including the following:

- Large dump/plow/salt truck
- Mid-sized utility/bucket truck
- Site inspector vehicles
- Administration vehicle
- Large self-contained leaf collection truck

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[3] "A recipient may use funds to provide premium pay to eligible workers of the recipient who perform essential work or to provide grants to eligible employers that have eligible workers who perform essential work, provided that any premium pay or grants provided under this paragraph (c) must respond to eligible workers performing essential work during the COVID-19 public health emergency." 31 CFR § 35.6(c)

[4] "Recipients may also use revenue loss funds to carry out investments that would be eligible under other eligible use categories, because those eligible uses are also services provided by recipient governments." U.S. DEPT. OF THE TREAS., CORONAVIRUS STATE AND FISCAL RECOVERY FUNDS FINAL RULE: FREQUENTLY ASKED QUESTIONS, QUESTION 3.3 (July 2023).

- Pick-up/plow truck
- Hoist/crane truck
- Zero-turn lawn mower
- Tractor

Estimated cost: $1,112,100

Justification: Recipients may elect a standard revenue loss amount of up to $10,000,000 or the recipient's entire allocation of FRF funds, whichever is less, for the provision of government services. The provision of government services includes, but is not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.[5]

4. Parks Facility Improvements

Proposed Action. The Town plans to make investments in the improvement and equipping of the Town's Carpenter Nature Center facility by acquiring and installing a Nature Playground.

Estimated cost: $75,000

Justification: Recipients may elect a standard revenue loss amount of up to $10,000,000 or the recipient's entire allocation of FRF funds, whichever is less, for the provision of government services. The provision of government services includes, but is not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.[6]

5. Investments in Surface Transportation Infrastructure Projects

Proposed Action. The Town plans to make investments in surface transportation infrastructure projects in the Town including the following:

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[5] "A recipient may use funds for the provision of government services to the extent of the reduction in the recipient's general revenue due to the public health emergency, calculated according to this paragraph (d). A recipient must make a one-time election to calculate the amount of the reduction in the recipient's general revenue due to the public health emergency according to either paragraph (d)(1) or (d)(2) of this section… Standard allowance. The reduction in the recipient's general revenue due to the public health emergency over the period of performance will be deemed to be ten million dollars." 31 CFR § 35.6(d)

[6] "A recipient may use funds for the provision of government services to the extent of the reduction in the recipient's general revenue due to the public health emergency, calculated according to this paragraph (d). A recipient must make a one-time election to calculate the amount of the reduction in the recipient's general revenue due to the public health emergency according to either paragraph (d)(1) or (d)(2) of this section… Standard allowance. The reduction in the recipient's general revenue due to the public health emergency over the period of performance will be deemed to be ten million dollars." 31 CFR § 35.6(d)

- The purchase of 1.5 acres of right of way to allow for the future construction of a pathways projects in the town along Whitestown Road and along County Road 875 East to enhance the trail system of the Town and the engineering, design, and construction of such pathway projects
- The engineering, design, and construction of multiple pathway projects in the Town along Oak Street.
- The engineering, design, and construction of a pathway project in the Town along County Road 300 South.
- The construction of a shared use pathway accommodation on the Ford Road Bridge over United States Interstate Highway 865 in collaboration with the Indiana Department of Transportation.

Estimated cost: $2,084,560

Justification: Recipients may elect a standard revenue loss amount of up to $10,000,000 or the recipient's entire allocation of FRF funds, whichever is less, for the provision of government services. The provision of government services includes, but is not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.[7]

6. **Town Hall Maintenance Projects**

Proposed Action. The Town plans to make investments in the improvement and maintenance of the Town Hall facility including resealing and restriping the parking lot thereof, acquiring and installing network and audiovisual equipment, office equipment and furniture, and various other improvements.

Estimated cost: $86,000

Justification: Recipients may elect a standard revenue loss amount of up to $10,000,000 or the recipient's entire allocation of FRF funds, whichever is less, for the provision of government services. The provision of government services includes, but is not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.[8]

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[7] "A recipient may use funds for the provision of government services to the extent of the reduction in the recipient's general revenue due to the public health emergency, calculated according to this paragraph (d). A recipient must make a one-time election to calculate the amount of the reduction in the recipient's general revenue due to the public health emergency according to either paragraph (d)(1) or (d)(2) of this section… Standard allowance. The reduction in the recipient's general revenue due to the public health emergency over the period of performance will be deemed to be ten million dollars." 31 CFR § 35.6(d)

[8] "A recipient may use funds for the provision of government services to the extent of the reduction in the recipient's general revenue due to the public health emergency, calculated according to this paragraph (d). A recipient must make a one-time election to calculate the amount of the reduction in the recipient's general revenue due to the public health

7. **Town Hall Transportation Study and Plan**

<u>**Proposed Action**</u>. The Town plans to invest in the completion of an update to the Town's 2011 Transportation Plan for the use of the Town in guiding future surface transportation infrastructure projects.

<u>**Estimated cost**</u>: $150,000

<u>**Justification**</u>: Recipients may elect a standard revenue loss amount of up to $10,000,000 or the recipient's entire allocation of FRF funds, whichever is less, for the provision of government services. The provision of government services includes, but is not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.[9]

8. **Public Safety Facility Improvements**

<u>**Proposed Action**</u>. The Town plans to make investments in the construction and improvement and maintenance of police and fire stations and facilities in the Town including preliminary studies and design for new fire station facilities, and the improvement and maintenance of the Town's Police Station facility, and technology improvements to various fire station in the City.

<u>**Estimated cost**</u>: $791,065

<u>**Justification**</u>: Recipients may elect a standard revenue loss amount of up to $10,000,000 or the recipient's entire allocation of FRF funds, whichever is less, for the provision of government services. The provision of government services includes, but is not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.[10]

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emergency according to either paragraph (d)(1) or (d)(2) of this section… Standard allowance. The reduction in the recipient's general revenue due to the public health emergency over the period of performance will be deemed to be ten million dollars." 31 CFR § 35.6(d)

[9] "A recipient may use funds for the provision of government services to the extent of the reduction in the recipient's general revenue due to the public health emergency, calculated according to this paragraph (d). A recipient must make a one-time election to calculate the amount of the reduction in the recipient's general revenue due to the public health emergency according to either paragraph (d)(1) or (d)(2) of this section… Standard allowance. The reduction in the recipient's general revenue due to the public health emergency over the period of performance will be deemed to be ten million dollars." 31 CFR § 35.6(d)

[10] "A recipient may use funds for the provision of government services to the extent of the reduction in the recipient's general revenue due to the public health emergency, calculated according to this paragraph (d). A recipient must make a one-time election to calculate the amount of the reduction in the recipient's general revenue due to the public health emergency according to either paragraph (d)(1) or (d)(2) of this section… Standard allowance. The reduction in the recipient's general revenue due to the public health emergency over the period of performance will be deemed to be ten million dollars." 31 CFR § 35.6(d)

9. **Public Safety Equipment Purchases**

   <u>**Proposed Action**</u>. The Town plans to acquire certain equipment for the use of the Fire Department of the Town, including the acquisition of a replacement Self Contained Breathing Apparatus (SCBA) as the current SCBA will expire in 2024.

   <u>**Estimated cost**</u>: $366,000

   <u>**Justification**</u>: Recipients may elect a standard revenue loss amount of up to $10,000,000 or the recipient's entire allocation of FRF funds, whichever is less, for the provision of government services. The provision of government services includes, but is not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.[11]

10. **Network and Internet Access Improvements**

    <u>**Proposed Action**</u>. The Town plans to acquire certain equipment for the operation of broadband internet networks at Town facilities and to invest in the installation of the same..

    <u>**Estimated cost**</u>: $140,000

    <u>**Justification**</u>: Recipients may elect a standard revenue loss amount of up to $10,000,000 or the recipient's entire allocation of FRF funds, whichever is less, for the provision of government services. The provision of government services includes, but is not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.[12]

11. **Town Comprehensive Plan**

    <u>**Proposed Action**</u>. The Town plans to invest in the completion of a comprehensive plan for the Town to replace the 2010 Comprehensive Plan for the Town including studies, community

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[11] "A recipient may use funds for the provision of government services to the extent of the reduction in the recipient's general revenue due to the public health emergency, calculated according to this paragraph (d). A recipient must make a one-time election to calculate the amount of the reduction in the recipient's general revenue due to the public health emergency according to either paragraph (d)(1) or (d)(2) of this section… Standard allowance. The reduction in the recipient's general revenue due to the public health emergency over the period of performance will be deemed to be ten million dollars." 31 CFR § 35.6(d)

[12] "A recipient may use funds for the provision of government services to the extent of the reduction in the recipient's general revenue due to the public health emergency, calculated according to this paragraph (d). A recipient must make a one-time election to calculate the amount of the reduction in the recipient's general revenue due to the public health emergency according to either paragraph (d)(1) or (d)(2) of this section… Standard allowance. The reduction in the recipient's general revenue due to the public health emergency over the period of performance will be deemed to be ten million dollars." 31 CFR § 35.6(d)

engagement, and consulting costs.

<u>Estimated cost</u>: $300,000

<u>**Justification**</u>: Recipients may elect a standard revenue loss amount of up to $10,000,000 or the recipient's entire allocation of FRF funds, whichever is less, for the provision of government services. The provision of government services includes, but is not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.[13]

12. Strategic Grants to Nonprofit Organizations Operating in the Town

<u>Proposed Action</u>: The Town plans to invest in grants to certain nonprofit organizations operating in the Town to promote the economic vitality of the town and quality of life for residents of the Town including grants to the following organizations in the following amounts:

- $200,000 for ZWorks
- $200,000 for the Zionsville Chamber of Commerce
- $10,000 for the Zionsville Chamber of Commerce to defray the costs of a Study on Downton Restrooms
- $100,000 for the Zionsville Cultural District for Summer Concert Series
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<u>Estimated cost</u>: $510,000

<u>**Justification**</u>: Recipients may elect a standard revenue loss amount of up to $10,000,000 or the recipient's entire allocation of FRF funds, whichever is less, for the provision of government services. The provision of government services includes, but is not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.[14]

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[13] "A recipient may use funds for the provision of government services to the extent of the reduction in the recipient's general revenue due to the public health emergency, calculated according to this paragraph (d). A recipient must make a one-time election to calculate the amount of the reduction in the recipient's general revenue due to the public health emergency according to either paragraph (d)(1) or (d)(2) of this section… Standard allowance. The reduction in the recipient's general revenue due to the public health emergency over the period of performance will be deemed to be ten million dollars." 31 CFR § 35.6(d)

[14] "A recipient may use funds for the provision of government services to the extent of the reduction in the recipient's general revenue due to the public health emergency, calculated according to this paragraph (d). A recipient must make a one-time election to calculate the amount of the reduction in the recipient's general revenue due to the public health emergency according to either paragraph (d)(1) or (d)(2) of this section… Standard allowance. The reduction in the recipient's general revenue due to the public health emergency over the period of performance will be deemed to be ten million dollars." 31 CFR § 35.6(d)

13. **Leadership Training for Town Employees**

<u>**Proposed Action**</u>. The Town plans to invest in providing training to Town employees to improve the provision of public services and overall operational effectiveness of the Town

<u>**Estimated cost**</u>: $10,000

<u>**Justification**</u>: Recipients may elect a standard revenue loss amount of up to $10,000,000 or the recipient's entire allocation of FRF funds, whichever is less, for the provision of government services. The provision of government services includes, but is not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.[15]

14. **Administrative Costs of the ARPA Program**

<u>**Proposed Action**</u>. The Town will incur costs of professional and other assistance in the administration of the ARPA Plan of the Town and compliance with applicable regulatory and legal obligations in such administration and reporting on the same.

<u>**Estimated cost**</u>: $8,777

<u>**Justification**</u>: Recipients may elect a standard revenue loss amount of up to $10,000,000 or the recipient's entire allocation of FRF funds, whichever is less, for the provision of government services. The provision of government services includes, but is not limited to, maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.[16]

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[15] "A recipient may use funds for the provision of government services to the extent of the reduction in the recipient's general revenue due to the public health emergency, calculated according to this paragraph (d). A recipient must make a one-time election to calculate the amount of the reduction in the recipient's general revenue due to the public health emergency according to either paragraph (d)(1) or (d)(2) of this section… Standard allowance. The reduction in the recipient's general revenue due to the public health emergency over the period of performance will be deemed to be ten million dollars." 31 CFR § 35.6(d)

[16] "A recipient may use funds for the provision of government services to the extent of the reduction in the recipient's general revenue due to the public health emergency, calculated according to this paragraph (d). A recipient must make a one-time election to calculate the amount of the reduction in the recipient's general revenue due to the public health emergency according to either paragraph (d)(1) or (d)(2) of this section… Standard allowance. The reduction in the recipient's general revenue due to the public health emergency over the period of performance will be deemed to be ten million dollars." 31 CFR § 35.6(d)

Proposed Actions to Invest in Water, Sewer, and Broadband Infrastructure

None as of 11/20/23..

Proposed Actions to Respond to the Physical and Economic Effects of Natural Disasters

None as of 11/20/23.

Proposed Actions to Invest in Surface Transportation Infrastructure

None as of 11/20/23.