

RESOLUTION NO. 2023-27
OF THE TOWN OF ZIONSVILLE

**A RESOLUTION REGARDING
THE APPROPRIATION OF
ADDITIONAL FUNDS**

Whereas, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual Town of Zionsville budget.

Now, therefore, be it resolved by the Zionsville Town Council of the Town of Zionsville, Boone County, Indiana, that for the expenses of the Town of Zionsville, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name	Budget Classification	Amount	Amount Approved by Fiscal Body	
101	General/Court	Personal Services	\$ 7,000	\$ 7,000
101	General/Court	Personal Services	\$ 1,000	\$ 1,000
101	General/Finance	Professional Svcs	\$ 10,000	\$ 10,000
101	General/CEDC	Professional Svcs	\$124,000	\$124,000
101	General/CEDC	Professional Svcs	\$ 1,400	\$ 1,400
101	General/CEDC	Operational Supplies	\$ 1,400	\$ 1,400
101	General/CEDC	Operational Supplies	\$ 2,000	\$ 2,000
101	General/CEDC	Operational Supplies	\$ 1,400	\$ 1,400
101	General/NonDept	Professional Svcs	\$116,000	\$116,000
101	General/NonDept	Professional Svcs	\$ 40,000	\$ 40,000
101	General/NonDept	Professional Svcs	\$ 40,500	\$ 40,500
270	Trash	Professional Svcs	\$175,000	\$175,000
270	Trash	Professional Svcs	\$ 25,000	\$ 25,000
271	Police Operating	Professional Svcs	\$ 3,000	\$ 3,000
402	CCD/Police	Capital	\$ 25,517	\$ 25,517
102	Fire Operating	Capital	\$ 28,660.79	\$ 28,660.79
233	Police Cont. Ed	Professional Svcs	\$ 13,980	\$ 13,980
606	Wastewater Oper	Misc	\$ 69,201.17	\$ 69,201.17
606	Wastewater Oper	Misc	\$ 65,055	\$ 64,055

The purpose of the additional appropriation for fund:

Court- The PT Court Administrator took on the duties of Public Assistance as well. This accounts for her extra hours. Her pay will be split between the 2 in 2024.

Finance – This is for Consulting.

CEDC – The \$124,000 is to apply Engineering fees that have been received and need adjusted to the line. All of the other amounts, Legal Fees – 1,400, Supplies – 1,400, Fuel – 2,000, & Uniforms is due to the volume of work that went through the dept in 2023, as well as new employees.

Non-Departmental – \$116,000 Each year the Town budgets for property/casualty insurance, based on current year spend and input from brokers. This year the amount went up more than expected. \$40,000 The ADP monthly fees were taken out of the Bank Fees line in 2023. \$40,500 This is due to a payment made to the County for the municipal elections at Town Hall in 2023 and the amount due from the Workers Comp Audit.

Trash – The amounts in the trash fund are basically due to changes in timing of being billed by Priority. We previously were billed in the arrears vs. paying current which is what we are paying now. \$175,000. The \$25,000 is for Boone Co Solid Waste. Their fee is passed through our wastewater billing. We send them what we collect. This is new since changing trash providers. We did not have anything budgeted for a line to pay them.

Police Operating – The \$3,000 is a grant from Boone Co Solid Waste for the Teen Academy and needs to be appropriated to their line.

CCD – The police received an insurance check late last year for a totaled vehicle. It needs to be adjusted to the police vehicle line within CCD.

Fire Operating – The Fire Dept received a check in this amount for a tornado siren. They need it appropriated so they can get the siren and have it installed.

Police Continuing Ed – The Police Dept received a check in this amount from a grant to replenish the income lost from gun permit lost revenue.

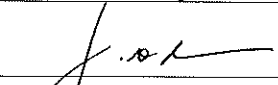
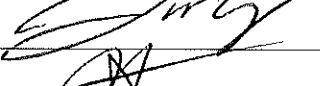
Wastewater – The 2 items for wastewater are offsetting entries from reconciliations.

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Resolution 2023-27

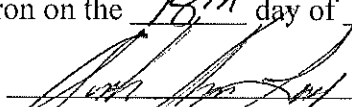
DULY PASSED AND ADOPTED this 18th day of December 2023, by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by a vote of 7 in favor and 0 opposed.

**TOWN COUNCIL OF THE TOWN OF ZIONSVILLE,
BOONE COUNTY, INDIANA**

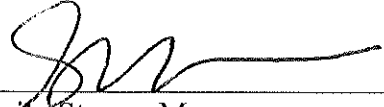
	YEA Signature	NAY Signature
Jason Plunkett, President		
Brad Burk, Vice-President		
Alex Choi, Member		
Joe Culp, Member		
Josh Garrett, Member		
Craig Melton, Member		
Bryan Traylor, Member		

I hereby certify that the foregoing Resolution was delivered to the Town of Zionsville Mayor Emily Styron on the 18th day of December, 2023, at 9:30 A.m.

ATTEST:


Amelia Anne Lacy,
Municipal Relations Coordinator

MAYOR'S APPROVAL


Emily Styron, Mayor

12/21/2023
Date

MAYOR'S VETO

Emily Styron, Mayor

Date