

RESOLUTION NO. 2023- 28
OF THE TOWN OF ZIONSVILLE

**A RESOLUTION
RE-APPROPRIATING FUNDS**

Whereas, it has been determined that certain existing appropriations have un-obligated balances which will not be needed for the purposes for which appropriated and will be needed to fund salaries of new positions.

Now, therefore, be it resolved by the Zionsville Town Council of the Town of Zionsville, Boone County, Indiana that the following existing funds be re-appropriated as follows:

Fund 101 - General

<u>Department</u>	<u>From: Appropriation #</u>	<u>Appropriation Description</u>	<u>Amount</u>	<u>To: Appropriation #</u>	<u>Appropriation Description</u>
130 – Finance	101130122	Health Ins	1600.00	101130214	Office Supplies
			10,000.00	101130310.1	Consulting
			15,000.00	101130375	Contractual Svcs
			\$ 26,600.00		

Fund 102 – Fire Operating

<u>Department</u>	<u>From: Appropriation #</u>	<u>Appropriation Description</u>	<u>Amount</u>	<u>To: Appropriation #</u>	<u>Appropriation Description</u>
Fire	102210111	Salary	5,000.00	102210224	Operating Supplies
			5,000.00	102210230	Fuel
			25,000.00	102210375	Contractual Services
			25,000.00	102210394	Software Licensing
			\$ 60,000.00		

Fund 103 – Parks Operating

<u>Department</u>	<u>From: Appropriation #</u>	<u>Appropriation Description</u>	<u>Amount</u>	<u>To: Appropriation #</u>	<u>Appropriation Description</u>
Park	103500113	PT Salary	35,000.00	103500375	Contractual Svcs
			4,000.00	103500342	Electric

			14,000.00	103500344	Water-sewer
			\$ 53,000		

Fund 211 – Park Non-Reverting Operating

Department	From: Appropriation #	Appropriation Description	Amount	To: Appropriation #	Appropriation Description
Park	211500445	Equipment	5,000.00	211500375	Contractual Svcs
			2,500.00	211500395	Refunds/Reimb
			\$ 7,500.00		

Fund 402 - CCD

Department	From: Appropriation #	Appropriation Description	Amount	To: Appropriation #	Appropriation Description
DPW	402300442	Infrastructure	352,500.00	402300375	Contractual Svcs
			\$352,500.00		

Fund 680 – Golf Course

Department	From: Appropriation #	Appropriation Description	Amount	To: Appropriation #	Appropriation Description
Golf Course	680550490	Construction	6,946.06	680550113	PT Salary
	680550445	Equipment	5,889.88	680550113	PT Salary
	680550439	Vehicles	19,000.00	680550113	PT Salary
	680550230	Fuel	3,500.00	680550353	Bank Fees
	680550240	Signs & Posts	400.00	680550353	Bank Fees
	680550241	Licenses & Permits	3,650.00	680550353	Bank Fees
			\$39,385.94		

Fund 606 – Wastewater Operating

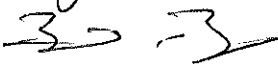
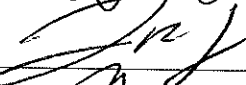
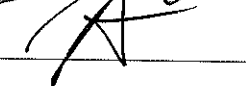
Department	From: Appropriation #	Appropriation Description	Amount	To: Appropriation #	Appropriation Description
Wastewater	606350442	Infrastructure	40,000.00	606350111	Salary
	606350310.100	Consulting	8,000.00	606350230	Fuel
	606350310.100	Consulting	2,000.00	606350213	Uniforms
	606350310.100	Consulting	4,000.00	606350223	Laboratory Supplies
			\$54,000.00		

Fund 614 – Wastewater Availability Fee

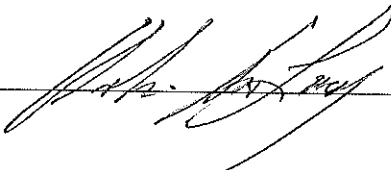
Department	From: Appropriation #	Appropriation Description	Amount	To: Appropriation #	Appropriation Description
Wastewater	614350490	Construction	90,000.00	614350375	Contractual Svcs
			\$90,000.00		

DULY PASSED AND ADOPTED this 18th day of December 2023,
by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by
a vote of 7 in favor and 0 opposed.

**TOWN COUNCIL OF THE TOWN OF ZIONSVILLE,
BOONE COUNTY, INDIANA**

	YEA Signature	NAY Signature
Jason Plunkett, President		
Brad Burk, Vice-President		
Alex Choi, Member		
Joe Culp, Member		
Josh Garrett, Member		
Craig Melton, Member		
Bryan Traylor, Member		

I hereby certify that the foregoing Resolution was delivered to Town of Zionsville Mayor
Emily Styron on the 18th day of December 2023, at 9:30 A m.

ATTEST:  Amelia Anne Lacy, Director,
Municipal Relations Coordinator

MAYOR'S APPROVAL


Emily Styron, Mayor

12/21/2023
DATE

MAYOR'S VETO

Emily Styron, Mayor

DATE