

**RESOLUTION NO. 2025-01
OF THE TOWN OF ZIONSVILLE**

**A RESOLUTION REGARDING
THE APPROPRIATION OF
ADDITIONAL FUNDS AND DE-APPROPRIATION OF BUDGETED FUNDS**

WHEREAS, it has been determined by the Town of Zionsville ("Town") administration that it is now necessary to appropriate more money than was appropriated in the annual Town budget and that it necessary to de-appropriate certain budgeted funds previously approved.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town, that for the expenses of the Town, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name	Line Item	Amount	Amount Approved by	
			Fiscal Body	
1101	General (Finance)	Contractual Services	\$ 69,550.00	\$ 69,550.00
1101	General (Econ. Dev)	Salary	\$ 89,859.00	\$ 89,859.00
1101	General (Econ. Dev)	FICA/Medi	\$ 6,927.76	\$ 6,927.76
1101	General (Econ. Dev)	Health Ins	\$ 10,200.00	\$ 10,200.00
1101	General (Econ. Dev)	GTL/Disability	\$ 552.00	\$ 552.00
1101	General (Econ. Dev)	401a Match	\$ 4,527.95	\$ 4,527.95
1101	General (Econ. Dev)	PERF	\$ 12,859.38	\$ 12,859.38
1101	General (Econ. Dev)	Longevity Pay	\$ 800.00	\$ 800.00
1101	General (Econ. Dev)	Workers Comp	\$ 121.71	\$ 121.71
1101	General (Econ. Dev)	Office Supplies	\$ 300.00	\$ 300.00
1101	General (Econ. Dev)	Travel/Training	\$ 800.00	\$ 800.00
1101	General (Econ. Dev)	Memberships/Dues	\$ 800.00	\$ 800.00

Fund 1101 (Finance)

Contractual Services – This is for the agreed upon settlement payment for OpenGov.

~~Fund 1101 (Economic Development)~~

~~These funds are being appropriated for the newly created department – The Department of Economic Development. The funds are not new funds, but are funds being transferred from the current appropriations to the Planning Department. A de-appropriation (shown below) of the same amounts will be made from the Planning Department budget to facilitate this transfer and ensure that no new spending is incurred for the Department of Economic Development. These are the steps required by the state.~~

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town, that for the expenses of the Town, the following sums of money are hereby de-appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

		Budget Amount	New Amount	
Fund Name	Line Item	Originally Approved	Approved by Fiscal Body	
1101	General (Planning)	Salary	\$1,296,000.00	\$1,206,141.00
1101	General (Planning)	FICA/Medi	\$ 102,000.00	\$ 95,072.24
1101	General (Planning)	Health Ins	\$ 274,000.00	\$ 263,800.00
1101	General (Planning)	GTL/Disability	\$ 8,300.00	\$ 7,748.00
1101	General (Planning)	401a Match	\$ 62,900.00	\$ 58,372.05
1101	General (Planning)	PERF	\$ 187,000.00	\$ 174,140.62
1101	General (Planning)	Longevity Pay	\$ 16,100.00	\$ 15,300.00
1101	General (Planning)	Workers Comp	\$ 11,800.00	\$ 11,678.29
1101	General (Planning)	Office Supplies	\$ 21,800.00	\$ 21,500.00
1101	General (Planning)	Travel/Training	\$ 12,000.00	\$ 11,200.00
1101	General (Planning)	Memberships/Dues	\$ 8,400.00	\$ 7,600.00

Fund 1101 (Planning)

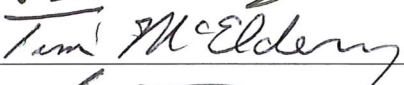
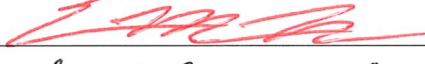
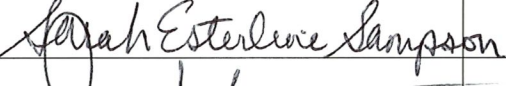
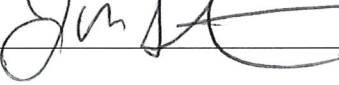
The amount of the de-appropriation for each line reflects the same itemized amounts shown in the additional appropriation table. The funds are being moved to the newly created Department of Economic Development.

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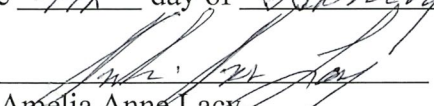
Resolution No. 2025-01

DULY PASSED AND ADOPTED this 3rd day of February, 2025, by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by a vote of 7 in favor and 0 opposed.

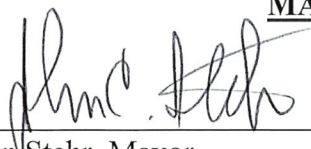
**TOWN COUNCIL OF THE TOWN OF ZIONSVILLE,
BOONE COUNTY, INDIANA**

	YEA Signature	NAY Signature
Jason Plunkett, President		
Brad Burk, Vice-President		
Tim McElderry, Member		
Craig Melton, Member		
Evan Norris, Member		
Sarah Sampson, Member		
Joe Stein, Member		

I hereby certify that the foregoing Resolution was delivered to the Town of Zionsville Mayor John Stehr on the 4th day of February, 2025, at 9⁰⁰ A.m.

ATTEST: 
Amelia Anne Lacy,
Municipal Relations Coordinator

MAYOR'S APPROVAL


John Stehr, Mayor

2-4-2025
Date

MAYOR'S VETO

John Stehr, Mayor

Date

This Ordinance was prepared by Jon Oberlander, Chief Legal Counsel on January 23, 2024 at 9:33.a.m. No subsequent revision to this Ordinance has been reviewed by Mr. Oberlander for legal sufficiency or otherwise.

NOTICE TO TAXPAYERS OF PUBLIC HEARING ON ADDITIONAL APPROPRIATIONS

No. 99P (Revised 2009A)

Notice is hereby given to the taxpayers of Zionsville Town, Boone County, Indiana that the Zionsville Town Council will consider the following additional appropriations in excess of the budget for the current year at a public hearing at Zionsville Town Hall Council Chambers, 1100 West Oak Street, Zionsville, Indiana and via Zoom: <https://us02web.zoom.us/j/82436684037> at 7:00 pm, on the 3rd day of Feb., 2025.

2-2664009
Lebanon Reporter
1100 West Oak Street, Lebanon, IN 46052

Fund #	Fund Name	Budget Classification	Line Item	Amount
101	General (Finance)	Professional Services	Contractual Services	\$ 69,550.00
101	General (Econ. Dev)	Personal Services	Salary	\$ 89,859.00
101	General (Econ. Dev)	Personal Services	FICA/Medi	\$ 6,927.76
101	General (Econ. Dev)	Personal Services	Health Ins \$ 10,200.00	\$ 4,527.95
101	General (Econ. Dev)	Personal Services	GTL/Disability	\$ 552.00
101	General (Econ. Dev)	Personal Services	401a Match	\$ 4,527.95
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101	General (Econ. Dev)	Personal Services	Longevity	\$ 800.00
101	General (Econ. Dev)	Personal Services	Workers Comp	\$ 121.71
101	General (Econ. Dev)	Operating Supplies	Office Supplies	\$ 300.00
101	General (Econ. Dev)	Professional Services	Travel/Training	\$ 800.00
101	General (Econ. Dev)	Professional Services	Memberships/Dues	\$ 800.00

The dollars listed for the General Fund Economic Development dept. (above), are not new dollars, they are moving from the General Fund Planning dept. budget, due to a planning employee moving over to the new Econ. dept. A de-appropriation will be done for those dollars from the Planning dept. budget and then this additional appropriation will place them in the Economic Development budget. These are the steps that are required by the state to be taken.

Taxpayers appearing in person at the hearing shall have a right to be heard. The additional appropriations as made will be referred to the Department of Local Government Finance (DLGF). The DLGF will make a determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

Dated this 16th day of Jan, 2025.
Town Council, Town of Zionsville, Indiana
s/ Amelia Lacy, Municipal Relations Coordinator
LR-34 1/23 hspaxlp 1915365

\$56.91

Additional	
(50 percent of above)	
Charge for extra proofs of publication	
(\$1.00 for each proof in excess of two)	
Total Amount of Claim	

\$28.46

\$85.37

DATA FOR COMPUTING COST

Width of single column in picas 9.5 Size of type 7 point.
Number of insertions 1

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper 1 times. The dates of publication being as follows:

23-Jan-25

Additionally, the statement checked below is true and correct:

- ☐ Newspaper does not have a Web site.
☒ Newspaper has a Web site and this public notice was posted on the same day as it was published in the newspaper.
☐ Newspaper has a Web site, but due to technical problem or error, publish notice was posted on _____
☐ Newspaper has a Web site but refuses to post the public notice.

Date: January 23, 2025

Title: Legal Advertising Clerk

Janet Henley