

**RESOLUTION NO. 2025- 02
OF THE TOWN OF ZIONSVILLE**

**A RESOLUTION REGARDING
THE APPROPRIATION OF
ADDITIONAL FUNDS AND DE-APPROPRIATION OF BUDGETED FUNDS**

WHEREAS, it has been determined by the Town of Zionsville ("Town") administration that it is now necessary to appropriate more money than was appropriated in the annual Town budget and that it necessary to de-appropriate certain budgeted funds previously approved.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town, that for the expenses of the Town, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name	Line Item	Amount	Amount Approved by Fiscal Body	
1101	General (Admin)	Salary	\$ 77,865.00	\$ 77,865.00
1101	General (Admin.)	FICA/Medi	\$ 6,054.76	\$ 6,054.76
1101	General (Admin.)	Health Ins	\$ 8,796.00	\$ 8,796.00
1101	General (Admin.)	GTL/Disability	\$ 493.00	\$ 493.00
1101	General (Admin.)	401a Match	\$ 3,929.00	\$ 3,929.00
1101	General (Admin.)	PERF	\$ 11,157.00	\$ 11,157.00
1101	General (Admin.)	Longevity Pay	\$ 704.00	\$ 704.00
1101	General (Admin.)	Workers Comp	\$ 121.71	\$ 121.71
1101	General (Admin.)	Office Supplies	\$ 300.00	\$ 300.00
1101	General (Admin.)	Travel/Training	\$ 800.00	\$ 800.00
1101	General (Admin.)	Memberships/Dues	\$ 800.00	\$ 800.00
2430	Coronavirus			
	Local Fiscal Rec (DPW)	Infrastructure	\$ 39,995.90	\$ 39,995.90
2430	Coronavirus			
	Local Fiscal Rec (DPW)	Contractual Services	\$ 57,951.00	\$ 57,951.00
2430	Coronavirus			
	Local Fiscal Rec (DPW)	Land	\$ 40,000.00	\$ 40,000.00
2430	Coronavirus			
	Local Fiscal Rec (DPW)	Equipment	\$ 50,000.00	\$ 50,000.00
4402	CCD (DPW)	Contractual Services	\$200,000.00	\$200,000.00
4439	Food & Bev	Promotions	\$ 4,135.29	\$ 4,135.29

Fund 1101 (Admin)

With the Deputy Mayor working with the RDC and overseeing economic development projects, a current employee in the Planning dept. will be moving over to Admin. to work with the Deputy Mayor on economic development. The funds are not new funds, but are funds being transferred

from the current appropriations in the Planning Department. A de-appropriation (shown below) will be made from the Planning Department budget to facilitate this transfer. These are the steps required by the state.

Fund 2430 (ARPA) - DPW

This additional appropriation for ARPA funds takes care of the leftover amounts of the previous ARPA spending plan, that were addressed in the revised ARPA spending plan, Ordinance 2024-40, that was approved at the November 18, 2024 Town Council meeting.

Fund 4402 DPW

These funds are to be used for the road infrastructure project in the Inglenook development. Boone County will be reimbursing the town \$25,000.00.

Fund 4439

The Zionsville Youth Football League had requested financial assistance in order to purchase an AED, cabinet for the AED and necessary supplies. This was towards the end of 2023 and an additional appropriation was done out of the Food & Beverage promotions line for a NTE amount of \$10,000. The AED did not get purchased until 2024, so the original additional appropriation was no longer valid. The receipts were turned in the end of 2024. The 2025 Food & Beverage budget did not have funds appropriated to the promotions line. This is the exact amount being reimbursed.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town, that for the expenses of the Town, the following sums of money are hereby de-appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name	Line Item	Budget Amount Originally Approved	New Amount Approved by Fiscal Body
1101 General (Planning)	Salary	\$1,296,000.00	\$1,218,135.00
1101 General (Planning)	FICA/Medi	\$ 102,000.00	\$ 95,945.24
1101 General (Planning)	Health Ins	\$ 274,000.00	\$ 265,204.00
1101 General (Planning)	GTL/Disability	\$ 8,300.00	\$ 7,807.00
1101 General (Planning)	401a Match	\$ 62,900.00	\$ 58,971.00
1101 General (Planning)	PERF	\$ 187,000.00	\$ 175,843.00
1101 General (Planning)	Longevity Pay	\$ 16,100.00	\$ 15,396.00
1101 General (Planning)	Workers Comp	\$ 11,800.00	\$ 11,678.29
1101 General (Planning)	Office Supplies	\$ 21,800.00	\$ 21,500.00
1101 General (Planning)	Travel/Training	\$ 12,000.00	\$ 11,200.00
1101 General (Planning)	Memberships/Dues	\$ 8,400.00	\$ 7,600.00

Fund 1101 (Planning)

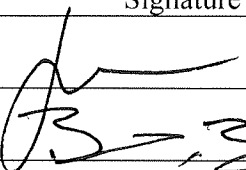
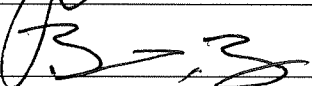
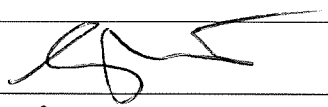
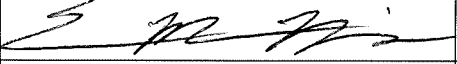
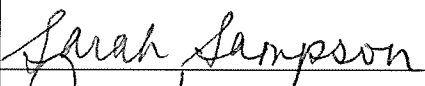
The amount of the de-appropriation for each line reflects the same itemized amounts shown in the additional appropriation table. The funds are being moved to the Admin department to cover the Planning employee that will be transferring there to assist the Deputy Mayor with RDC and economic development projects.

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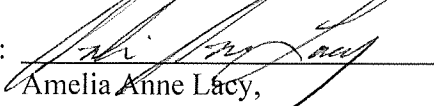
Resolution No. 2025-02

DULY PASSED AND ADOPTED this 3rd day of March, 2025, by the Town Council of the Town of Zionsville, Boone County, Indiana, having been passed by a vote of 6 in favor and 0 opposed.

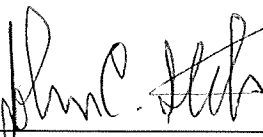
**TOWN COUNCIL OF THE TOWN OF ZIONSVILLE,
BOONE COUNTY, INDIANA**

	YEA Signature	NAY Signature
Jason Plunkett, President		
Brad Burk, Vice-President		
Tim McElderry, Member		
Craig Melton, Member		
Evan Norris, Member		
Sarah Sampson, Member		
Joe Stein, Member		

I hereby certify that the foregoing Resolution was delivered to the Town of Zionsville Mayor John Stehr on the 4th day of March, 2025, at 9:00 a.m.

ATTEST: 
Amelia Anne Lacy,
Municipal Relations Coordinator

MAYOR'S APPROVAL


John Stehr, Mayor

3-4-2025
Date

MAYOR'S VETO

John Stehr, Mayor

Date

This Ordinance was prepared by Jon Oberlander, Chief Legal Counsel on January 23, 2024 at 9:33 a.m. No subsequent revision to this Ordinance has been reviewed by Mr. Oberlander for legal sufficiency or otherwise.