

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 2025-20

Be it ordained/resolved by the **Zionsville Town Council** that for the expenses of **ZIONSVILLE CIVIL TOWN** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **ZIONSVILLE CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Zionsville Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Zionsville Town Council	Town Council	10/06/2025

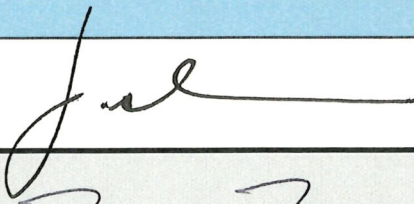
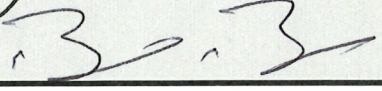
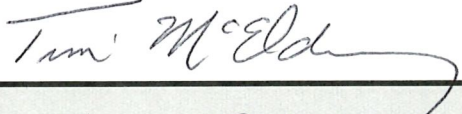
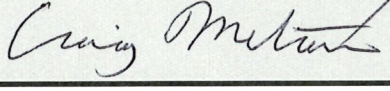
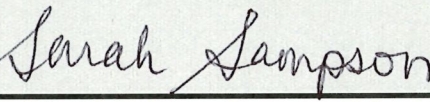
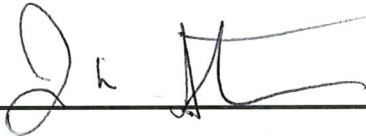
Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$8,317,782	\$2,658,255	0.0617
0181	DEBT PAYMENT	\$385,100	\$372,352	0.0086
0182	BOND #2	\$812,712	\$786,926	0.0183
0183	BOND #3	\$610,600	\$587,127	0.0136
0706	LOCAL ROAD & STREET	\$600,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$6,526,780	\$4,043,543	0.1578
1108	MUNICIPAL FIRE	\$11,939,386	\$4,672,538	0.1085
1135	POLICE	\$5,799,197	\$1,160,647	0.0453
1181	FIRE BUILDING DEBT	\$0	\$0	0.0000
1191	CUMULATIVE FIRE SPECIAL	\$1,936,000	\$1,593,679	0.0370
1301	PARK & RECREATION	\$2,058,175	\$2,441,102	0.0567
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,597,820	\$2,392,912	0.0556
		\$40,583,552	\$20,709,081	0.5631

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Food & Beverage	\$220,000
9501	Road Impact Fee Fund	\$0
9502	Park Impact Fee Fund 2022	\$0
9504	Public Safety Local Income Tax	\$7,569,951
		\$7,789,951

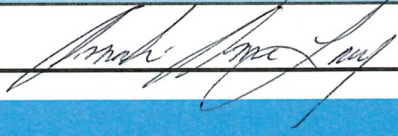
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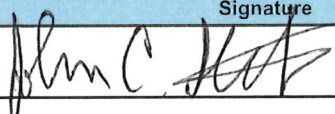
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Name		Signature
Jason Plunkett	Aye ☒ Nay ☐ Abstain ☐	
Brad Burk	Aye ☒ Nay ☐ Abstain ☐	
Tim McElderry	Aye ☒ Nay ☐ Abstain ☐	
Craig Melton	Aye ☐ Nay ☐ Abstain ☐	
Evan Norris	Aye ☒ Nay ☐ Abstain ☐	
Sarah Sampson	Aye ☒ Nay ☐ Abstain ☐	
Joe Stein	Aye ☒ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Amelia Lacy	Municipal Relations Coordinator	

MAYOR ACTION (For City use only)

Name		Signature	Date
John Stehr	Approve ☒ Veto ☐		10-7-2025

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

