

_____ BOONE _____ COUNTY, INDIANA

_____ TOWN _____ OF _____ ZIONSVILLE _____
(City or Town) *(Name of Unit)*
(City and Town Form 225 Only)

ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
(IC 8-17-4.1)

FOR THE YEAR ENDED
DECEMBER 31, 2017_

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION Ia - DETAIL OF OPERATING RECEIPTS FOR COMMON FUNDS**

Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Total of All Other Funds ¹	Total All Funds
Operating Receipts:					
Taxes, list source(s)					
General Property Tax	\$1,122,788.24			\$1,903,511.99	\$3,026,300.23
Local Option Tax	\$1,070,328.72				\$1,070,328.72
New Bond Issue (refunded bond)				\$3,715,000.00	\$3,715,000.00
TIF Revenues				\$416,925.50	\$416,925.50
Total Taxes²	\$2,193,116.96			\$6,035,437.49	\$8,228,554.45
Distribution from State Auditors Office Intergovernmental, list source(s)					
Financial Institution	\$472.41			\$243.91	\$716.32
Auto Excise Tax	\$74,806.92			\$77,139.54	\$151,946.46
Commercial Vehicle Excise Tax	\$1,211.93			\$658.23	\$1,870.16
Liquor Excise Tax	\$8,891.71				\$8,891.71
Gasoline Tax	\$765,616.56	\$252,485.08			\$1,018,101.64
Cigarette Tax				\$57,230.13	\$57,230.13
Total Intergovernmental²	\$850,999.53	\$252,485.08		\$135,271.81	\$1,238,756.42
Charges for Services, list service(s)					
Business License and Permits	\$1,850.00				\$1,850.00
Stormwater Permit Fees	\$15,052.70				\$15,052.70
Stormwater Encroachment Fees	\$2,300.00				\$2,300.00
Total Charges for Services²	\$19,202.70				\$19,202.70
Other, list sources(s)					

Misc Receipts	\$628.37	\$150.00			\$778.37
Reimbursement	\$43.36				\$43.36
Community Crossing Grant - Town's Match				\$1,000,000.00	\$1,000,000.00
Total Other ²	\$671.73	\$150.00		\$1,000,000.00	\$1,000,821.73
Total Operating Receipts	\$3,063,990.92	\$252,635.08		\$7,170,709.30	\$10,487,335.30

Note: ¹From Section Ib
²Totals to Section I

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION Ib - DETAIL OF OPERATING RECEIPTS FOR OTHER FUNDS**

Part of State Form 54400 (8-10)

Other Funds	Local Road & Bridge Matching Grant Fund	Cumulative Capital Development	Cumulative Capital Improvement	Outstanding Debt	Total of All Other Funds ¹
Operating Receipts:					
Taxes, list source(s)					
General Property Tax		\$1,011,918.99		\$891,593.00	\$1,903,511.99
New Bond Issue (refunded bond)				\$3,715,000.00	\$3,715,000.00
TIF Revenues				\$416,925.50	\$416,925.50
Total Taxes		\$1,011,918.99		\$5,023,518.50	\$6,035,437.49

Distribution from State Auditors Office					
Intergovernmental, list source(s)					
Financial Institution		<u>\$243.91</u>			<u>\$243.91</u>
Auto Excise Tax		<u>\$77,139.54</u>			<u>\$77,139.54</u>
Commercial Vehicle Excise Tax		<u>\$658.23</u>			<u>\$658.23</u>
Cigarette Tax			<u>\$57,230.13</u>		<u>\$57,230.13</u>
Total Intergovernmental		<u><u>\$78,041.68</u></u>	<u><u>\$57,230.13</u></u>		<u><u>\$135,271.81</u></u>
Charges for Services, list service(s)					
Total Charges for Services					
Other, list sources(s)					
Community Crossings Grant - Town's Match	<u>\$1,000,000.00</u>				<u>\$1,000,000.00</u>
Total Other	<u><u>\$1,000,000.00</u></u>				<u><u>\$1,000,000.00</u></u>
Total Operating Receipts	<u><u>\$1,000,000.00</u></u>	<u><u>\$1,089,960.67</u></u>	<u><u>\$57,230.13</u></u>	<u><u>\$5,023,518.50</u></u>	<u><u>\$7,170,709.30</u></u>

Note: ¹ Totals to Section Ia; Total of All Other Funds column

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION Ia - DETAIL OF OPERATING RECEIPTS FOR COMMON FUNDS**

Part of State Form 54400 (8-10)

	Motor Vehicle Highway	Local Road & Street	Cumulative Bridge	Total of All Other Funds ¹	Total All Funds
Operating Receipts:					
Taxes, list source(s)					
General Property Tax	\$1,122,788.24			\$1,903,511.99	\$3,026,300.23
Local Option Tax	\$1,070,328.72				\$1,070,328.72
New Bond Issue (refunded bond)				\$3,715,000.00	\$3,715,000.00
TIF Revenues				\$416,925.50	\$416,925.50
Total Taxes²	\$2,193,116.96			\$6,035,437.49	\$8,228,554.45
Distribution from State Auditors Office					
Intergovernmental, list source(s)					
Financial Institution	\$472.41			\$243.91	\$716.32
Auto Excise Tax	\$74,806.92			\$77,139.54	\$151,946.46
Commercial Vehicle Excise Tax	\$1,211.93			\$658.23	\$1,870.16
Liquor Excise Tax	\$8,891.71				\$8,891.71
Gasoline Tax	\$765,616.56	\$252,485.08			\$1,018,101.64
Cigarette Tax				\$57,230.13	\$57,230.13
Total Intergovernmental²	\$850,999.53	\$252,485.08		\$135,271.81	\$1,238,756.42
Charges for Services, list service(s)					
Business License and Permits	\$1,850.00				\$1,850.00
Stormwater Permit Fees	\$15,052.70				\$15,052.70
Stormwater Encroachment Fees	\$2,300.00				\$2,300.00
Total Charges for Services²	\$19,202.70				\$19,202.70
Other, list sources(s)					

Misc Receipts	\$628.37	\$150.00			\$778.37
Reimbursement	\$43.36				\$43.36
Community Crossing Grant - Town's Match				\$1,000,000.00	\$1,000,000.00
Total Other ²	\$671.73	\$150.00		\$1,000,000.00	\$1,000,821.73
Total Operating Receipts	\$3,063,990.92	\$252,635.08		\$7,170,709.30	\$10,487,335.30

Note: ¹From Section Ib
²Totals to Section I

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION Ib - DETAIL OF OPERATING RECEIPTS FOR OTHER FUNDS**

Part of State Form 54400 (8-10)

Other Funds	Local Road & Bridge Matching Grant Fund	Cumulative Capital Development	Cumulative Capital Improvement	Outstanding Debt	Total of All Other Funds ¹
Operating Receipts:					
Taxes, list source(s)					
General Property Tax		\$1,011,918.99		\$891,593.00	\$1,903,511.99
New Bond Issue (refunded bond)				\$3,715,000.00	\$3,715,000.00
TIF Revenues				\$416,925.50	\$416,925.50
Total Taxes		\$1,011,918.99		\$5,023,518.50	\$6,035,437.49

Distribution from State Auditors Office					
Intergovernmental, list source(s)					
Financial Institution		<u>\$243.91</u>			<u>\$243.91</u>
Auto Excise Tax		<u>\$77,139.54</u>			<u>\$77,139.54</u>
Commercial Vehicle Excise Tax		<u>\$658.23</u>			<u>\$658.23</u>
Cigarette Tax			<u>\$57,230.13</u>		<u>\$57,230.13</u>
Total Intergovernmental		<u><u>\$78,041.68</u></u>	<u><u>\$57,230.13</u></u>		<u><u>\$135,271.81</u></u>
Charges for Services, list service(s)					
Total Charges for Services					
Other, list sources(s)					
Community Crossings Grant - Town's Match	<u>\$1,000,000.00</u>				<u>\$1,000,000.00</u>
Total Other	<u><u>\$1,000,000.00</u></u>				<u><u>\$1,000,000.00</u></u>
Total Operating Receipts	<u><u>\$1,000,000.00</u></u>	<u><u>\$1,089,960.67</u></u>	<u><u>\$57,230.13</u></u>	<u><u>\$5,023,518.50</u></u>	<u><u>\$7,170,709.30</u></u>

Note: ¹ Totals to Section Ia; Total of All Other Funds column

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION IIa - DETAIL OF OPERATING DISBURSEMENTS OF COMMON FUNDS**

Part of State Form 54400 (8-10)

	<u>Motor Vehicle Highway</u>	<u>Local Road & Street</u>	<u>Cumulative Bridge</u>	<u>Total of All Other Funds¹</u>	<u>Total All Funds</u>
Administration:					
Personal Services	\$158,619.35				\$158,619.35
Supplies	\$4,461.20				\$4,461.20
Other Services and Charges	\$67,163.42			\$62,128.76	\$129,292.18
Capital Outlay					
Total Administration ²	<u>\$230,243.97</u>			<u>\$62,128.76</u>	<u>\$292,372.73</u>
Maintenance and Repair:					
Personal Services	\$490,789.36				\$490,789.36
Supplies	\$42,797.78				\$42,797.78
Other Services and Charges	\$194,687.12	\$437,315.40		\$51,862.91	\$683,865.43
Capital Outlay					
Total Maintenance and Repair ²	<u>\$728,274.26</u>	<u>\$437,315.40</u>		<u>\$51,862.91</u>	<u>\$1,217,452.57</u>
Construction and Reconstruction:					
Personal Services					
Supplies					
Other Services and Charges	\$702,530.83	\$19,101.55		\$131,647.63	\$853,280.01
Capital Outlay	\$262,194.12			\$2,161,039.44	\$2,423,233.56
Total Construction and Reconstruction ²	<u>\$964,724.95</u>	<u>\$19,101.55</u>		<u>\$2,292,687.07</u>	<u>\$3,276,513.57</u>
General and Undistributed:					

Personal Services	<u>\$366,419.50</u>	<u> </u>	<u> </u>	<u> </u>	<u>\$366,419.50</u>
Supplies	<u>\$116,848.69</u>	<u> </u>	<u> </u>	<u> </u>	<u>\$116,848.69</u>
Other Services and Charges	<u>\$278,750.75</u>	<u>\$12,850.00</u>	<u> </u>	<u> </u>	<u>\$291,600.75</u>
Capital Outlay	<u>\$51,900.00</u>	<u> </u>	<u> </u>	<u>\$351,692.11</u>	<u>\$403,592.11</u>
Total General and Undistributed ²	<u><u>\$813,918.94</u></u>	<u><u>\$12,850.00</u></u>	<u><u> </u></u>	<u><u>\$351,692.11</u></u>	<u><u>\$1,178,461.05</u></u>
Debt Service:					
Payments of Principal and Interest ²	<u> </u>	<u> </u>	<u> </u>	<u>\$5,023,518.50</u>	<u>\$5,023,518.50</u>
Total Operating Disbursements	<u><u>\$2,737,162.12</u></u>	<u><u>\$469,266.95</u></u>	<u><u> </u></u>	<u><u>\$7,781,889.35</u></u>	<u><u>\$10,988,318.42</u></u>

Note: ¹From Section IIb

²Totals to Section I

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION IIb - DETAIL OF OPERATING DISBURSEMENTS FOR OTHER FUNDS**

Part of State Form 54400 (8-10)

Other Funds	<u>Local Road & Bridge Matching Grant Fund</u>	<u>Cumulative Capital Development</u>	<u>Cumulative Capital Improvement</u>	<u>Outstanding Debt</u>	<u>Total of All Other Funds¹</u>
Administration:					
Personal Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Supplies	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Other Services and Charges	<u> </u>	<u>\$62,128.76</u>	<u> </u>	<u> </u>	<u>\$62,128.76</u>
Capital Outlay	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Administration	<u><u> </u></u>	<u><u>\$62,128.76</u></u>	<u><u> </u></u>	<u><u> </u></u>	<u><u>\$62,128.76</u></u>

Maintenance and Repair:					
Personal Services	_____	_____	_____	_____	_____
Supplies	_____	_____	_____	_____	_____
Other Services and Charges	_____	_____	\$51,862.91	_____	\$51,862.91
Capital Outlay	_____	_____	_____	_____	_____
Total Maintenance and Repair	=====	=====	\$51,862.91	=====	\$51,862.91
Construction and Reconstruction:					
Personal Services	_____	_____	_____	_____	_____
Supplies	_____	_____	_____	_____	_____
Other Services and Charges	_____	_____	\$131,647.63	_____	\$131,647.63
Capital Outlay	\$2,000,000.00	\$161,039.44	_____	_____	\$2,161,039.44
Total Construction and Reconstruction	=====	=====	\$131,647.63	=====	\$2,292,687.07
General and Undistributed:					
Personal Services	_____	_____	_____	_____	_____
Supplies	_____	_____	_____	_____	_____
Other Services and Charges	_____	_____	_____	_____	_____
Capital Outlay	_____	\$351,692.11	_____	_____	\$351,692.11
Total General and Undistributed	=====	\$351,692.11	=====	=====	\$351,692.11
Debt Service:					
Payments of Principal and Interest	_____	_____	_____	\$5,023,518.50	\$5,023,518.50
Total Operating Disbursements	=====	=====	\$183,510.54	=====	\$7,781,889.35

Note: ¹ Totals to Section IIa; Total of All Other Funds column

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION IIIa - CONSTRUCTION AND RECONSTRUCTION**

Part of State Form 54400 (8-10)

NOTE: These are the same funds reported in Section II, with additional information on individual projects.

MOTOR VEHICLE HIGHWAY FUND

ROAD/STREET PROJECTS			Area		Type of Work						Project Cost (Provide this information only if known)				
Location of Project			Length (mi)	Width (ft)	New Construction	Rehabilitation	Resurfacing	Surface Treatment	Traffic/Safety	Federal Aid Used	Contract Total	LPA Materials	LPA Labor	LPA Equipment	Total Cost
Road/Street	From Road/Street	To Road/Street													
Oak St.	Quail Run Dr.	1s St.	0.70	25			X				\$118,703				\$118,703
Ford Rd.	Mulberry St.	(roundabout)							X		\$28,995				\$28,995
CR 700 E	CR 550 S.	Town limits	0.50	20			X				\$60,236				\$60,236
CR 550 S.	CR 700 E.	CR 875 E.	1.75	20			X				\$253,875				\$253,875
Hunt Club Rd.	CR 775 E.	Town limits	2.10	20			X				\$96,330				\$96,330
Oak St.	CR 800 E.	(traffic signal)							X		\$107,421				\$107,421
TOTAL MVH FUNDS FOR ROAD/STREET CONSTRUCTION AND RECONSTRUCTION													\$	\$665,560	

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION IIIb - CONSTRUCTION AND RECONSTRUCTION**

Part of State Form 54400 (8-10)

NOTE: These are the same funds reported in Section II, with additional information on individual projects.

LOCAL ROADS AND STREET FUND

ROAD/STREET PROJECTS			Area		Type of Work						Project Cost (Provide this information only if known)				
Location of Project			Length (mi)	Width (ft)	New Construction	Rehabilitation	Resurfacing	Surface Treatment	Traffic/Safety	Federal Aid Used	Contract Total	LPA Materials	LPA Labor	LPA Equipment	Total Cost
Road/Street	From Road/Street	To Road/Street													
CR 600 S.	CR 950 E	Ford Rd.	0.50	20			X				\$206,967				\$206,967
2nd St.	Oak St.	Sycamore St.	0.17	30			X				\$139,500				\$139,500
4th St.	Hawthorne St.	Sycamore St.	0.07	25			X				\$56,112				\$56,112
Village Walk Dr.	Ford Rd.	Cul de sac	0.53	30	X						\$19,102				\$19,102
Oak St.	Quail Run Dr.	1s St.	0.70	25			X				\$33,953				\$33,953
TOTAL LRS FUNDS FOR ROAD/STREET CONSTRUCTION AND RECONSTRUCTION													\$	\$455,634	

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION IIIg - CONSTRUCTION AND RECONSTRUCTION**

Part of State Form 54400 (8-10)

NOTE: These are the same funds reported in Section II, with additional information on individual projects.

OTHER DESIGNATED FUNDS FOR ROAD / STREET WORK

Local Road and Bridge Matching Grant Fund

ROAD/STREET PROJECTS			Area		Type of Work						Project Cost <i>(Provide this information only if known)</i>					
Location of Project			Length (mi)	Width (ft)	New Construction	Rehabilitation	Resurfacing	Surface Treatment	Traffic/Safety	Federal Aid Used	Contract Total	LPA Materials	LPA Labor	LPA Equipment	Total Cost	
Road/Street	From Road/Street	To Road/Street														
Oak St.	Quail Run Dr.	1s St.	0.70	25			X				\$174,091				\$174,091	
1st St.	Oak St.	Sycamore St.	0.18	25			X				\$73,190				\$73,190	
Sycamore St.	1st St.	Elm St.	0.10	25			X				\$40,661				\$40,661	
Old 106th St.	Bennett Pkwy	Dahlia Dr.	0.47	20			X				\$114,697				\$114,697	
Templin Ave.	Michigan Rd.	Willow Rd.	0.64	20			X				\$173,897				\$173,897	
Village Walk Dr.	Ford Rd.	Cul de sac	0.53	30	X						\$617,617				\$617,617	
Ford Rd.	Mulberry St.	(roundabout)							X		\$805,846				\$805,846	
TOTAL											FUNDS FOR ROAD/STREET CONSTRUCTION AND RECONSTRUCTION				\$	\$2,000,000

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION IIIg - CONSTRUCTION AND RECONSTRUCTION**

Part of State Form 54400 (8-10)

NOTE: These are the same funds reported in Section II, with additional information on individual projects.

OTHER DESIGNATED FUNDS FOR ROAD / STREET WORK

Cummulative Capital Development

ROAD/STREET PROJECTS			Area		Type of Work						Project Cost (Provide this information only if known)					
Location of Project			Length (mi)	Width (ft)	New Construction	Rehabilitation	Resurfacing	Surface Treatment	Traffic/Safety	Federal Aid Used	Contract Total	LPA Materials	LPA Labor	LPA Equipment	Total Cost	
Road/Street	From Road/Street	To Road/Street														
Village Ct.	Lexington Ct.	Cul de sac	0.08	20		X					\$69,417				\$69,417	
Starkey Ave.	Ford Rd.	6th St.	0.93	20			X				\$91,622				\$91,622	
															\$0	
															\$0	
															\$0	
															\$0	
															\$0	
															\$0	
															\$0	
															\$0	
															\$0	
TOTAL											FUNDS FOR ROAD/STREET CONSTRUCTION AND RECONSTRUCTION				\$	\$161,039

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION IIIg - CONSTRUCTION AND RECONSTRUCTION**

Part of State Form 54400 (8-10)

NOTE: These are the same funds reported in Section II, with additional information on individual projects.

OTHER DESIGNATED FUNDS FOR ROAD / STREET WORK

Cummulative Capital Improvement

ROAD/STREET PROJECTS			Area		Type of Work						Project Cost (Provide this information only if known)					
Location of Project			Length (mi)	Width (ft)	New Construction	Rehabilitation	Resurfacing	Surface Treatment	Traffic/Safety	Federal Aid Used	Contract Total	LPA Materials	LPA Labor	LPA Equipment	Total Cost	
Road/Street	From Road/Street	To Road/Street														
Ford Rd.	Mulberry St.	(roundabout)						X			\$131,648				\$131,648	
Beechwood Ln.	Poplar St.	Cul de sac	0.01	12		X					\$3,213				\$3,213	
															\$0	
															\$0	
															\$0	
															\$0	
															\$0	
															\$0	
															\$0	
															\$0	
															\$0	
TOTAL											FUNDS FOR ROAD/STREET CONSTRUCTION AND RECONSTRUCTION				\$	\$134,860

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION IV - CLASSIFICATION OF HIGHWAY OR STREET EMPLOYEES**

Part of State Form 54400 (8-10)

Work Classification	Number of Employees	
	Full Time	Part Time
Superintendent	1	
Assistant Superintendent	2	
Supervisors/Team Leaders	2	
Engineer(s)		
Assistant Engineer(s)		
Clerical Assistant(s)		
Foremen		
Truck Drivers		
Equipment Operators		
Garage Mechanics		
Laborer(s)	7	
List others:		
Total	12	

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION V - EQUIPMENT INVENTORY**

Part of State Form 54400 (8-10)

Unit No	Make	Model	Description	Year of		Actual Cost ⁽¹⁾ (w/o trade)
				Manufacture	Purchase	
651	Ford	F650	Salt/Plow/Dump Truck	2006	2006	\$55,165.00
652	Ford	F650	Salt/Plow/Dump Truck	2006	2006	\$55,165.00
653	Ford	F650	Salt/Plow/Dump Truck	2009	2009	\$72,516.00
654	Ford	F650	Salt/Plow/Dump Truck	2012	2012	\$80,869.00
702	Ford	F700	Salt/Plow/Dump Truck	1996	1996	\$50,000.00
551	Ford	F550	Salt/Plow/Dump Truck	1999	1999	\$45,000.00
552	Ford	F550	Salt/Plow/Dump Truck	2001	2001	\$50,000.00
553	Ford	F550	Salt/Plow/Dump Truck	2016	2016	\$43,571.00
451	Ford	F450	Bucket Truck	2008	2008	\$51,775.00
351	Ford	F350	Pickup/Plow Truck	2003	2003	\$21,393.00
352	Ford	F350	Pickup/Plow Truck	2011	2011	\$27,607.00
353	Ford	F350	Pickup/Plow Truck	2013	2013	\$35,258.00
354	Ford	F350	Pickup/Plow Truck	2016	2016	\$34,113.75
3502	Chevrolet	3500	Pickup/Plow Truck	2000	2000	\$26,394.00
2502	GMC	2500	Pickup/Plow Truck	2000	2000	\$20,000.00
251	Ford	F250	Pickup/Plow Truck	2009	2009	\$26,991.00

(1) - It is recommended that only equipment exceeding the LPA's Capitalization threshold be included in this report.

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION V - EQUIPMENT INVENTORY**

Part of State Form 54400 (8-10)

Unit No	Make	Model	Description	Year of		Actual Cost ⁽¹⁾ (w/o trade)
				Manufacture	Purchase	
	Chevrolet	Tahoe	SUV	2017	2017	\$37,300.00
	John Deere	5320	Tractor	2002	2002	\$36,089.00
BH1	John Deere	310SG	Backhoe/Loader	2002	2002	\$49,967.00
BH2	John Deere	310SJ	Backhoe/Loader	2011	2011	\$78,830.00
	Vermeer	BC1000XL	Brush Chipper	2007	2007	\$15,750.00
	Vermeer	BC1000XL	Brush Chipper	2007	2007	\$26,288.00
	Wacker		Roller Compactor	2000	2000	\$15,750.00
LV1	Giant Vac	SCL	Trailer Leaf Vac	2003	2003	\$22,643.00
LV2	Giant Vac	SCL	Trailer Leaf Vac	2009	2009	\$28,536.00
LV3	ODB		Trailer Leaf Vac	2017	2017	\$51,900.00
	KM	400TEDD C1M1	Hot Box	2016	2016	\$25,150.00
	Bobcat	S750	Skid Steer	2016	2016	\$45,160.78

(1) - It is recommended that only equipment exceeding the LPA's Capitalization threshold be included in this report.

**ANNUAL OPERATIONAL REPORT
FOR LOCAL ROADS AND STREETS
SECTION VI - CHANGES TO CERTIFIED ROAD/STREET MILEAGE**

Part of State Form 54400 (8-10)

Surface Type	Actual Mileage <i>(Dec 31)</i>	Change <i>(from prior year)</i>	Reason(s)
Portland Cement Concrete	1.74		
Hot or Cold Asphaltic Concrete			
Bituminous Surface Treated	97.69		
Brick and Masonry	0.47		
Gravel and Stone			
Unimproved			
Total Miles	99.90		

Submitted by:

DATE: _____ 20 _____
Engineer/Director

DATE: _____ 20 _____
County Highway Supervisor

Approved:

DATE: _____ 20 _____
Board of County Commissioners

Submitted by:

DATE: _____ 20 _____
City Engineer

DATE: May 25 20 18 [Signature]
Street Commissioner or Supervisor

Approved:

DATE: 5/25 20 18 [Signature]
Mayor