

Fund #	Fund	Department	Category	Line Item	2023 Budget	2024 Budget	Adv. Change (\$)	YoY Change (\$)	YoY Change (%)
101	General	Council	Personal Services	Part-time Salary	\$ 40,000	\$ 40,000	\$ -	\$ -	0.0%
101	General	Council	Personal Services	FICA-Medicare	\$ 3,060	\$ 3,060	\$ -	\$ -	0.0%
101	General	Council	Personal Services	Workers' Compensation	\$ 54	\$ 54	\$ -	\$ -	0.0%
101	General	Council	Personal Services Total		\$ 43,114	\$ 43,114	\$ -	\$ -	0.0%
101	General	Council	Other Services and Charges	Legal Fees	\$ 261,000	\$ 186,000	\$ -	\$ (75,000)	-28.7%
101	General	Council	Other Services and Charges	Contractual Services	\$ -	\$ 10,000	\$ (67,000)	\$ 10,000	
101	General	Council	Other Services and Charges	Travel-Training-Seminars	\$ -	\$ 7,000	\$ -	\$ 7,000	
101	General	Council	Other Services and Charges Total		\$ 261,000	\$ 203,000	\$ (67,000)	\$ (58,000)	-22.2%
101	General	Council Total			\$ 304,114	\$ 246,114	\$ (67,000)	\$ (58,000)	-19.1%