

Fund #	Fund	Department	Category	Line Item	2023 Budget	2024 Budget	Adv. Change (\$)	YoY Change (\$)	YoY Change (%)
203	MVH-Restricted	DPW - MVH Restricted	Capital Outlays	Infrastructure	\$ 500,000	\$ 750,000	\$ -	\$ 250,000	50.0%
203	MVH-Restricted	DPW - MVH Restricted	Capital Outlays	Street Repair and Maintenance	\$ -	\$ -	\$ -	\$ -	-
203	MVH-Restricted	DPW - MVH Restricted	Capital Outlays Total		\$ 500,000	\$ 750,000	\$ -	\$ 250,000	50.0%
203	MVH-Restricted	DPW - MVH Restricted Total			\$ 500,000	\$ 750,000	\$ -	\$ 250,000	50.0%