Fund						2023		2024	Λc	dv. Change Y	VoV (	Change \	YoY Change
#	Fund	Department	Category	Line Item		Budget		Budget	Au	(\$)	101	(\$)	(%)
101						•				(Ψ)	•	(Ψ)	` '
101	General	Non-Departmental	Other Services and Charges	Property-Casualty Insurance	\$	143,000	_	350,000	\$	-   9		207,000	144.8%
101	General	Non-Departmental	Other Services and Charges	Contractual Services	\$	50,300	\$	200,300	\$	-   5	\$ 1	150,000	298.2%
101	General	Non-Departmental	Other Services and Charges	Legal Fees	\$	100,000	\$	100,000	\$	-   9	\$	-	0.0%
101	General	Non-Departmental	Other Services and Charges	Bank Fees	\$	25,000	\$	40,000	\$	-   9	\$	15,000	60.0%
101	General	Non-Departmental	Other Services and Charges	Employee Bonds	\$	-	\$	4,000	\$	-   (	\$	4,000	
101	General	Non-Departmental	Other Services and Charges	Transfer	\$	-	\$	-	\$	- (	\$	-	
101	General	Non-Departmental	Other Services and Charges	Refunds - Reimbursements	\$	-	\$	-	\$	- (	\$	-	
101	General	Non-Departmental	Other Services and Charges Total		\$	318,300	\$	694,300	\$	- 5	\$ 3	376,000	118.1%
101	General	Non-Departmental	Capital Outlays	Land	\$	-	\$	-	\$	- (	\$	-	
101	General	Non-Departmental	Capital Outlays Total		\$	-	\$	-	\$	- (	\$	-	
101	General	Non-Departmental Total			\$	318,300	\$	694,300	\$	-   :	\$ 3	376,000	118.1%
282	Facility of David												
	Food and Bev	Non-Departmental	Other Services and Charges	Promotions	\$	230,000	\$	230,000	\$	(120,000)	\$	-	0.0%
282	Food and Bev	Non-Departmental Non-Departmental	Other Services and Charges Other Services and Charges	Promotions Transfer	\$ \$	,	\$ \$	230,000 115,000	\$		\$ \$	-	0.0% 0.0%
		· · · · · · · · · · · · · · · · · · ·	<u> </u>		7	,	-		\$ \$	- (			
282	Food and Bev	Non-Departmental	Other Services and Charges	Transfer	\$	,	\$		\$ \$ \$	- (	\$ \$	- - (60,000)	
282 282	Food and Bev Food and Bev	Non-Departmental Non-Departmental	Other Services and Charges Other Services and Charges	Transfer Engineering	\$	115,000	\$		\$ \$ \$ \$	- (	\$ \$ \$	- - (60,000) (60,000)	0.0%
282 282 282	Food and Bev Food and Bev Food and Bev	Non-Departmental Non-Departmental Non-Departmental	Other Services and Charges Other Services and Charges Other Services and Charges	Transfer Engineering zWorks	\$ \$ \$	115,000	\$ \$ \$		\$ \$ \$ \$	- (	\$ \$ \$ \$	· · · /	-100.0%
282 282 282 282	Food and Bev Food and Bev Food and Bev Food and Bev	Non-Departmental Non-Departmental Non-Departmental Non-Departmental	Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges	Transfer Engineering zWorks	\$ \$ \$	115,000 - 60,000 60,000	\$ \$ \$ \$	115,000	\$ \$ \$ \$	- S - S - S (120,000)	\$ \$ \$ \$ (1	(60,000)	-100.0% -100.0%
282 282 282 282 282 282	Food and Bev	Non-Departmental Non-Departmental Non-Departmental Non-Departmental Non-Departmental	Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges	Transfer Engineering zWorks	\$ \$ \$	115,000 - 60,000 60,000 <b>465,000</b>	\$ \$ \$ \$	115,000 - - - 345,000	\$ \$ \$ \$	- S - S - S (120,000)	\$ \$ \$ \$ (1 \$ (1	(60,000) <b>120,000)</b>	0.0% -100.0% -100.0% -25.8%
282 282 282 282 282 282 282	Food and Bev	Non-Departmental Non-Departmental Non-Departmental Non-Departmental Non-Departmental Non-Departmental Non-Departmental	Other Services and Charges Total	Transfer Engineering zWorks Zionsville Chamber	\$ \$ \$	115,000 - 60,000 60,000 <b>465,000</b>	\$ \$ \$ \$	115,000 - - - 345,000 345,000	\$ \$ \$ \$ \$	- 5 - 5 - 5 (120,000) 5 (120,000) 5	\$ \$ \$ \$ (1 \$ (1	(60,000) <b>120,000)</b>	0.0% -100.0% -100.0% -25.8% -25.8%
282 282 282 282 282 282 402	Food and Bev CCD	Non-Departmental Non-Departmental Non-Departmental Non-Departmental Non-Departmental Non-Departmental Non-Departmental Non-Departmental	Other Services and Charges Total Other Services and Charges	Transfer Engineering zWorks Zionsville Chamber	\$ \$ \$	60,000 60,000 465,000 270,000 270,000	\$ \$ \$ \$	115,000 - - - 345,000 345,000 270,000	\$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ (1 \$ (1	(60,000) <b>120,000)</b>	0.0% -100.0% -100.0% -25.8% -25.8% 0.0%
282 282 282 282 282 282 402 402	Food and Bev CCD CCD	Non-Departmental Non-Departmental Non-Departmental Non-Departmental Non-Departmental Non-Departmental Non-Departmental Non-Departmental Non-Departmental	Other Services and Charges Total Other Services and Charges Other Services and Charges Other Services and Charges	Transfer Engineering zWorks Zionsville Chamber Transfer	\$ \$ \$	60,000 60,000 465,000 270,000 270,000	\$ \$ \$ \$ \$ \$	115,000 - - - 345,000 345,000 270,000	\$ \$ \$ \$ \$ \$ \$ \$	- 5 - 5 (120,000) 5 (120,000) 5 - 5	\$ \$ \$ (1 \$ (1 \$ \$ (3	(60,000) 120,000) 120,000)	0.0% -100.0% -100.0% -25.8% -25.8% 0.0%