

Fund #	Fund	Department	Category	Line Item	2023 Budget	2024 Budget	Adv. Change (\$)	YoY Change (\$)	YoY Change (%)
101	General	Public Assistance	Personal Services	Part-time Salary	\$ -	\$ 19,604	\$ -	\$ 19,604	
101	General	Public Assistance	Personal Services	FICA-Medicare	\$ -	\$ 1,500	\$ -	\$ 1,500	
101	General	Public Assistance	Personal Services	Workers' Compensation	\$ -	\$ 27	\$ -	\$ 27	
101	General	Public Assistance	Personal Services	Salary	\$ -	\$ -	\$ -	\$ -	
101	General	Public Assistance	Personal Services Total		\$ -	\$ 21,131	\$ -	\$ 21,131	
101	General	Public Assistance	Other Services and Charges	Direct Relief Shelter	\$ 60,000	\$ 60,000	\$ -	\$ -	0.0%
101	General	Public Assistance	Other Services and Charges	Direct Relief Utility Services	\$ 20,000	\$ 20,000	\$ -	\$ -	0.0%
101	General	Public Assistance	Other Services and Charges	Software Licensing	\$ 2,500	\$ 2,500	\$ -	\$ -	0.0%
101	General	Public Assistance	Other Services and Charges	Direct Relief Medical	\$ 2,000	\$ 2,000	\$ -	\$ -	0.0%
101	General	Public Assistance	Other Services and Charges	Direct Relief Fuel	\$ 2,000	\$ 2,000	\$ -	\$ -	0.0%
101	General	Public Assistance	Other Services and Charges	Promotions	\$ 1,000	\$ 1,000	\$ -	\$ -	0.0%
101	General	Public Assistance	Other Services and Charges	Travel-Training-Seminars	\$ 500	\$ 500	\$ -	\$ -	0.0%
101	General	Public Assistance	Other Services and Charges Total		\$ 88,000	\$ 88,000	\$ -	\$ -	0.0%
101	General	Public Assistance Total			\$ 88,000	\$ 109,131	\$ -	\$ 21,131	24.0%