

Fund #	Fund	Category	Line Item	2023 Budget	2024 Budget	Change (\$)	Change (%)
322	2019 Park Bonds D/S	Taxes And Intergovernmental	Auto Excise Tax	\$ 23,513	\$ 31,582	\$ 8,069	34.3%
322	2019 Park Bonds D/S	Taxes And Intergovernmental	Commercial Vehicle Excise Tax	\$ 343	\$ 408	\$ 65	19.0%
322	2019 Park Bonds D/S	Taxes And Intergovernmental	Financial Institution Tax	\$ 157	\$ 214	\$ 57	36.3%
322	2019 Park Bonds D/S	Taxes And Intergovernmental Total		\$ 24,013	\$ 32,204	\$ 8,191	34.1%
322	2019 Park Bonds D/S	Other Receipts	Reimbursements/Refunds	\$ -	\$ -	\$ -	
322	2019 Park Bonds D/S	Other Receipts	Interest	\$ -	\$ -	\$ -	
322	2019 Park Bonds D/S	Other Receipts Total		\$ -	\$ -	\$ -	
322	2019 Park Bonds D/S Total			\$ 24,013	\$ 32,204	\$ 8,191	34.1%