

Fund #	Fund	Category	Line Item	2023 Budget	2024 Budget	Change (\$)	Change (%)
426	Cumulative Fire	Taxes And Intergovernmental	Auto Excise Tax	\$ 72,823	\$ 74,027	\$ 1,204	1.7%
426	Cumulative Fire	Taxes And Intergovernmental	Commercial Vehicle Excise Tax	\$ 1,062	\$ 955	\$ (107)	-10.1%
426	Cumulative Fire	Taxes And Intergovernmental	Financial Institution Tax	\$ 486	\$ 502	\$ 16	3.3%
426	Cumulative Fire	Taxes And Intergovernmental Total		\$ 74,371	\$ 75,484	\$ 1,113	1.5%
426	Cumulative Fire	Other Receipts	Reimbursements/Refunds	\$ -	\$ -	\$ -	
426	Cumulative Fire	Other Receipts Total		\$ -	\$ -	\$ -	
426	Cumulative Fire Total			\$ 74,371	\$ 75,484	\$ 1,113	1.5%