

Fund #	Fund	Category	Line Item	2023 Budget	2024 Budget	Change (\$)	Change (%)
102	Fire	Taxes And Intergovernmental	Local Option Income Tax	\$ 3,789,728	\$ 3,961,625	\$ 171,897	4.5%
102	Fire	Taxes And Intergovernmental	Auto Excise Tax	\$ 216,623	\$ 184,054	\$ (32,569)	-15.0%
102	Fire	Taxes And Intergovernmental	Commercial Vehicle Excise Tax	\$ 3,159	\$ 2,375	\$ (784)	-24.8%
102	Fire	Taxes And Intergovernmental	Financial Institution Tax	\$ 1,446	\$ 1,248	\$ (198)	-13.7%
102	Fire	Taxes And Intergovernmental Total		\$ 4,010,956	\$ 4,149,302	\$ 138,346	3.4%
102	Fire	Licenses And Permits	Inspection Permits	\$ 331,741	\$ 250,000	\$ (81,741)	-24.6%
102	Fire	Licenses And Permits Total		\$ 331,741	\$ 250,000	\$ (81,741)	-24.6%
102	Fire	Charges For Services	Ambulance Revenues	\$ 500,000	\$ 600,000	\$ 100,000	20.0%
102	Fire	Charges For Services	Fire - Registration Fees	\$ 1,500	\$ 18,900	\$ 17,400	1160.0%
102	Fire	Charges For Services	Reports	\$ 500	\$ 1,000	\$ 500	100.0%
102	Fire	Charges For Services	Fire - Sale of Merchandise	\$ 20	\$ 100	\$ 80	400.0%
102	Fire	Charges For Services Total		\$ 502,020	\$ 620,000	\$ 117,980	23.5%
102	Fire	Other Receipts	Reimbursements/Refunds	\$ 550,317	\$ 500,000	\$ (50,317)	-9.1%
102	Fire	Other Receipts	Miscellaneous Receipts	\$ -	\$ -	\$ -	
102	Fire	Other Receipts Total		\$ 550,317	\$ 500,000	\$ (50,317)	-9.1%
102	Fire Total			\$ 5,395,034	\$ 5,519,302	\$ 124,268	2.3%