

Fund #	Fund	Category	Line Item	2023 Budget	2024 Budget	Change (\$)	Change (%)
101	General	Taxes And Intergovernmental	Local Option Income Tax	\$ 3,380,027	\$ 3,533,341	\$ 153,314	4.5%
101	General	Taxes And Intergovernmental	ABC Gallonage Tax	\$ 58,904	\$ 65,511	\$ 6,607	11.2%
101	General	Taxes And Intergovernmental	Riverboat Tax	\$ 56,013	\$ 56,013	\$ -	0.0%
101	General	Taxes And Intergovernmental	Auto Excise Tax	\$ 5,222	\$ 32,480	\$ 27,258	522.0%
101	General	Taxes And Intergovernmental	Cigarette Tax	\$ 14,146	\$ 14,358	\$ 212	1.5%
101	General	Taxes And Intergovernmental	Commercial Vehicle Excise Tax	\$ 76	\$ 419	\$ 343	451.3%
101	General	Taxes And Intergovernmental	Financial Institution Tax	\$ 35	\$ 220	\$ 185	528.6%
101	General	Taxes And Intergovernmental	Liquor Excise Tax	\$ -	\$ -	\$ -	
101	General	Taxes And Intergovernmental	Grant Proceeds	\$ -	\$ -	\$ -	
101	General	Taxes And Intergovernmental Total		\$ 3,514,423	\$ 3,702,342	\$ 187,919	5.3%
101	General	Licenses And Permits	Building Permits and Fees	\$ 1,352,254	\$ 1,000,000	\$ (352,254)	-26.0%
101	General	Licenses And Permits	Building Dept Engineering	\$ 500,000	\$ 650,000	\$ 150,000	30.0%
101	General	Licenses And Permits	Cable Franchise Fee	\$ 124,111	\$ 125,000	\$ 889	0.7%
101	General	Licenses And Permits	Non Business License & Permits	\$ -	\$ -	\$ -	
101	General	Licenses And Permits	Inspection Permits	\$ -	\$ -	\$ -	
101	General	Licenses And Permits Total		\$ 1,976,365	\$ 1,775,000	\$ (201,365)	-10.2%
101	General	Charges For Services	Reports	\$ -	\$ -	\$ -	
101	General	Charges For Services	Ambulance Revenues	\$ -	\$ -	\$ -	
101	General	Charges For Services	Sale of Merchandise	\$ -	\$ -	\$ -	
101	General	Charges For Services	Registration Fees	\$ -	\$ -	\$ -	
101	General	Charges For Services	Rental of Property	\$ -	\$ -	\$ -	
101	General	Charges For Services Total		\$ -	\$ -	\$ -	
101	General	Fines, Forfeitures, And Fees	Court Costs - Town	\$ 5,000	\$ 3,000	\$ (2,000)	-40.0%
101	General	Fines, Forfeitures, And Fees	Court Deferral Prog User Fee	\$ 5,550	\$ 2,840	\$ (2,710)	-48.8%
101	General	Fines, Forfeitures, And Fees	Court Costs - County	\$ 4,000	\$ 2,350	\$ (1,650)	-41.3%
101	General	Fines, Forfeitures, And Fees	Court Deferral Program	\$ 2,790	\$ 1,400	\$ (1,390)	-49.8%
101	General	Fines, Forfeitures, And Fees	Court Document Storage	\$ 1,350	\$ 750	\$ (600)	-44.4%
101	General	Fines, Forfeitures, And Fees	Court Judicial Salaries Fee	\$ 1,250	\$ 710	\$ (540)	-43.2%
101	General	Fines, Forfeitures, And Fees	Court Late Payment Fee	\$ 1,450	\$ 500	\$ (950)	-65.5%
101	General	Fines, Forfeitures, And Fees	Court Ordinance Fines	\$ 750	\$ 450	\$ (300)	-40.0%
101	General	Fines, Forfeitures, And Fees	Boone County Sheriff Dept (Court)	\$ -	\$ -	\$ -	
101	General	Fines, Forfeitures, And Fees	UnKnown Arresting Agency (Court)	\$ -	\$ -	\$ -	
101	General	Fines, Forfeitures, And Fees	State Police Fees (Court)	\$ -	\$ -	\$ -	
101	General	Fines, Forfeitures, And Fees Total		\$ 22,140	\$ 12,000	\$ (10,140)	-45.8%
101	General	Other Receipts	Interest	\$ 10,000	\$ 1,500,000	\$ 1,490,000	14900.0%
101	General	Other Receipts	Miscellaneous Receipts	\$ -	\$ 5,000	\$ 5,000	
101	General	Other Receipts	Reimbursements/Refunds	\$ 4,114	\$ 4,000	\$ (114)	-2.8%
101	General	Other Receipts	Transfer In	\$ -	\$ -	\$ -	
101	General	Other Receipts	EC STRATEGIC PLAN - UD	\$ -	\$ -	\$ -	
101	General	Other Receipts Total		\$ 14,114	\$ 1,509,000	\$ 1,494,886	10591.5%
101	General Total			\$ 5,527,042	\$ 6,998,342	\$ 1,471,300	26.6%