

Fund #	Fund	Category	Line Item	2023 Budget	2024 Budget	Change (\$)	Change (%)
201	MVH	Taxes And Intergovernmental	Gasoline Tax	\$ 489,912	\$ 548,304	\$ 58,392	11.9%
201	MVH	Taxes And Intergovernmental	Auto Excise Tax	\$ 198,122	\$ 173,228	\$ (24,894)	-12.6%
201	MVH	Taxes And Intergovernmental	Commercial Vehicle Excise Tax	\$ 2,889	\$ 2,235	\$ (654)	-22.6%
201	MVH	Taxes And Intergovernmental	Financial Institution Tax	\$ 1,323	\$ 1,175	\$ (148)	-11.2%
201	MVH	Taxes And Intergovernmental	Local Option Income Tax	\$ -	\$ -	\$ -	
201	MVH	Taxes And Intergovernmental Total		\$ 692,246	\$ 724,942	\$ 32,696	4.7%
201	MVH	Licenses And Permits	Inspection Permits	\$ -	\$ 270,000	\$ 270,000	
201	MVH	Licenses And Permits	Stormwater Permit Fees	\$ 24,200	\$ 24,200	\$ -	0.0%
201	MVH	Licenses And Permits	Business License and Permits	\$ 3,500	\$ 3,500	\$ -	0.0%
201	MVH	Licenses And Permits Total		\$ 27,700	\$ 297,700	\$ 270,000	974.7%
201	MVH	Charges For Services	Stormwater Fines	\$ -	\$ -	\$ -	
201	MVH	Charges For Services Total		\$ -	\$ -	\$ -	
201	MVH	Other Receipts	Reimbursements/Refunds	\$ -	\$ -	\$ -	
201	MVH	Other Receipts	Miscellaneous Receipts	\$ -	\$ -	\$ -	
201	MVH	Other Receipts Total		\$ -	\$ -	\$ -	
201	MVH Total			\$ 719,946	\$ 1,022,642	\$ 302,696	42.0%
203	MVH-Restricted	Taxes And Intergovernmental	Gasoline Tax	\$ 489,912	\$ 548,304	\$ 58,392	11.9%
203	MVH-Restricted	Taxes And Intergovernmental Total		\$ 489,912	\$ 548,304	\$ 58,392	11.9%
203	MVH-Restricted Total			\$ 489,912	\$ 548,304	\$ 58,392	11.9%