

Fund #	Fund	Category	Line Item	2023 Budget	2024 Budget	Change (\$)	Change (%)
103	Parks	Taxes And Intergovernmental	Local Option Income Tax	\$ 512,125	\$ 535,355	\$ 23,230	4.5%
103	Parks	Taxes And Intergovernmental	Auto Excise Tax	\$ 32,556	\$ 146,161	\$ 113,605	349.0%
103	Parks	Taxes And Intergovernmental	Commercial Vehicle Excise Tax	\$ 475	\$ 1,886	\$ 1,411	297.1%
103	Parks	Taxes And Intergovernmental	Financial Institution Tax	\$ 217	\$ 991	\$ 774	356.7%
103	Parks	Taxes And Intergovernmental	Grant Proceeds	\$ -	\$ -	\$ -	
103	Parks	Taxes And Intergovernmental Total		\$ 545,373	\$ 684,393	\$ 139,020	25.5%
103	Parks	Other Receipts	Reimbursements/Refunds	\$ -	\$ 76,535	\$ 76,535	
103	Parks	Other Receipts	Miscellaneous Receipts	\$ -	\$ -	\$ -	
103	Parks	Other Receipts Total		\$ -	\$ 76,535	\$ 76,535	
103	Parks Total			\$ 545,373	\$ 760,928	\$ 215,555	39.5%