

Fund #	Fund	Category	Line Item	2023 Budget	2024 Budget	Change (\$)	Change (%)
271	Police	Taxes And Intergovernmental	Local Option Income Tax	\$ 2,560,627	\$ 2,676,774	\$ 116,147	4.5%
271	Police	Taxes And Intergovernmental	Auto Excise Tax	\$ 108,852	\$ 108,267	\$ (585)	-0.5%
271	Police	Taxes And Intergovernmental	Commercial Vehicle Excise Tax	\$ 1,587	\$ 1,397	\$ (190)	-12.0%
271	Police	Taxes And Intergovernmental	Financial Institution Tax	\$ 727	\$ 734	\$ 7	1.0%
271	Police	Taxes And Intergovernmental Total		\$ 2,671,793	\$ 2,787,172	\$ 115,379	4.3%
271	Police	Licenses And Permits	Golf Cart Permits	\$ 3,000	\$ 3,500	\$ 500	16.7%
271	Police	Licenses And Permits Total		\$ 3,000	\$ 3,500	\$ 500	16.7%
271	Police	Fines, Forfeitures, And Fees	Forfeited Funds	\$ -	\$ -	\$ -	
271	Police	Fines, Forfeitures, And Fees Total		\$ -	\$ -	\$ -	
271	Police	Other Receipts	Reimbursements/Refunds	\$ 438,800	\$ 439,800	\$ 1,000	0.2%
271	Police	Other Receipts	Transfer	\$ -	\$ -	\$ -	
271	Police	Other Receipts	Miscellaneous Receipts	\$ -	\$ -	\$ -	
271	Police	Other Receipts Total		\$ 438,800	\$ 439,800	\$ 1,000	0.2%
271	Police Total			\$ 3,113,593	\$ 3,230,472	\$ 116,879	3.8%